STATE OF CALIFORNIA
AUTHENTICATED
ELECTRONIC LEGAL MATERIAL

Assembly Bill No. 97

CHAPTER 14

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

[Approved by Governor June 27, 2017. Filed with
Secretary of State June 27, 2017.]

LEGISLATIVE COUNSEL'S DIGEST

AB 97, Ting. Budget Act of 2017.

This bill would make appropriations for the support of state government for the 2017–18 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2017."

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor's Budget and the records of the Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., state operations))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each business unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act and those used in the Governor's Budget and in the records of the Controller.

(d) Notwithstanding any other provision of law, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in the Financial Information System for California (FI$Cal) resulting from or related to the conversion or implementation of FI$Cal, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FI$Cal.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FI$Cal requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FI$Cal different from what is reflected in prior budget acts and other authorizing sources. A comprehensive crosswalk is being utilized to facilitate the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of the FI$Cal system. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until a department is implemented in FI$Cal.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2017–18 fiscal year beginning July 1, 2017, and ending June 30, 2018. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, performance criteria, and minor capital outlay appropriations are available for encumbrance or expenditure until June 30, 2018.

(2) Construction and design-build appropriations are available for encumbrance or expenditure until June 30, 2020, if allocated through fund transfer or approval to proceed to bid or approval to solicit design-build bids or proposals by the Department of Finance by June 30, 2018. Any funds not allocated by June 30, 2018, shall revert on July 1, 2018, to the fund from which the appropriation was made.

(3) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2020.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	134,213,000

Schedule:

(1) 0960-Support of the Senate..... 134,213,000

(a) 101001-Salaries of Senators..... (5,680,000)

(b) 317295-Mileage..... (11,000)

(c) 317292-Expenses..... (1,557,000)

(d) 500004-Operating Expenses..... (126,965,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.

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2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly..... 176,843,000

Schedule:

(1) 0970-Support of the Assembly.... 176,843,000
(a) 101001-Salaries of Assembly Members..... (11,376,000)
(b) 317295-Mileage..... (8,000)
(c) 317292-Expenses..... (3,132,000)
(d) 500004-Operating Expenses..... (162,327,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of Legislative Analyst's Office..... 0

Schedule:

(1) 0980-Support of the Legislative Analyst's Office..... 9,086,000
(2) 0985-Transferred from Item 0110-001-0001..... −4,543,000
(3) 0990-Transferred from Item 0120-011-0001..... −4,543,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst's Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee or his or her designee.
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund,

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by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 82,826,000

Schedule:

(1) 0120-Support..... 82,957,000

(2) Reimbursements to 0120-Support.... −131,000

0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund..... 17,578,000

Schedule:

(1) 0120-Support..... 17,578,000

Judicial

0250-001-0001—For support of Judicial Branch..... 392,103,000

Schedule:

(1) 0130-Supreme Court..... 47,443,000

(2) 0135-Courts of Appeal..... 222,722,000

(3) 0140-Judicial Council..... 113,232,000

(4) 0155-Habeas Corpus Resource Center..... 14,788,000

(5) Reimbursements to 0140-Judicial Council..... −6,082,000

Provisions:

1. Of the funds appropriated in this item, $200,000 is available for hiring the Attorney General or other outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees, (b) matters arising from the actions of the Judicial Council, council members, or council employees or agents, (c) matters arising from the actions of the Judicial Council or its employees, or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.
2. Notwithstanding any other provision of law, upon approval and order of the Director of Fi-

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nance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), $68,644,000 is available for the Court Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2018, shall revert to the General Fund.

4. Of the amount appropriated in this item, up to $325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund..... 202,000

Schedule:

(1) 0140-Judicial Council..... 202,000

0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 9,699,000

Schedule:

(1) 0140-Judicial Council..... 9,699,000

Provisions:

1. Notwithstanding any other provision of law, upon approval by the Administrative Director, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.

0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters' Fund..... 646,000

Schedule:

(1) 0140-Judicial Council..... 646,000

0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund..... 4,369,000

Schedule:

(1) 0140-Judicial Council..... 3,343,000

(2) 0155-Habeas Corpus Resource Center..... 1,026,000

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0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund..... 4,011,000

Schedule:

(1) 0140010-Judicial Council..... 4,011,000

Provisions:

1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 7, 11, and 13 of Item 0250-101-0932.
2. Of the amount appropriated in Schedule (1), $671,000 is a loan from the General Fund, pursuant to Item 0250-013-0001, to support implementation and administration of the Statewide Electronic Filing Program.

0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 79,048,000

Schedule:

(1) 0140-Judicial Council..... 88,048,000

(2) Reimbursements to 0140-Judicial Council..... −9,000,000

Provisions:

1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources

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to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.

3. Notwithstanding Section 70374 of the Government Code, $1,155,000 of the funds appropriated in this item shall be available for the Office of Real Estate and Facilities Management, within the Judicial Council, to manage and oversee existing facilities for the trial courts, courts of appeal, Judicial Council, and the California Habeas Corpus Resource Center.

0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund..... 7,684,000

Schedule:

(1) 0130-Supreme Court..... 1,134,000

(2) 0135-Courts of Appeal..... 6,550,000

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund..... 111,183,000

Schedule:

(1) 0140-Judicial Council..... 124,183,000

(2) Reimbursements to 0140-Judicial Council..... −13,000,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.

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0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund..... 1,077,000
Schedule:
(1) 0140-Judicial Council..... 1,077,000

0250-001-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 31,214,000
Schedule:
(1) 0140-Judicial Council..... 31,214,000

0250-002-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 54,400,000
Schedule:
(1) 0140-Judicial Council..... 54,400,000

0250-003-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 4,678,000
Schedule:
(1) 0135-Courts of Appeal..... 4,678,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $53,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 53,780,000
Schedule:
(1) 0140-Judicial Council..... 53,780,000
Provisions:
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any relat-

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ed Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $431,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-003-3138—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 94,828,000

Schedule:

(1) 0140-Judicial Council..... 94,828,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $587,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and

Item	Amount
justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....	8,053,000
0250-013-0001—For transfer by the Controller, upon order of the Director of Finance, to the Trial Court Trust Fund as a loan.....	(671,000)
Provisions:	
1. The Department of Finance may transfer up to $671,000 as a loan to the Trial Court Trust Fund to support the implementation and administration of the Statewide Electronic Filing Program. This loan shall be repaid once sufficient revenue is available, but no later than June 30, 2021, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	(6,140,000)
0250-101-0001—For local assistance, Judicial Branch....	27,753,000
Schedule:	
(1) 0150010-Support for Operation of Trial Courts..... 6,201,000	
(2) 0150051-Child Support Commissioner Program (AB 1058)..... 54,332,000	
(3) 0150055-California Collaborative and Drug Court Projects..... 5,748,000	
(4) 0150075-Grants—Other..... 1,586,000	
(5) 0150083-Equal Access Fund..... 20,392,000	
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058)..... −54,332,000	
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects..... −4,588,000	
(8) Reimbursements to 0150075-Grants—Other..... −1,586,000	
Provisions:	
1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business	

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and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (5) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (5) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund..... 2,275,000

Schedule:

(1) 0150059-Federal Child Access and Visitation Grant Program..... 800,000

(2) 0150063-Federal Court Improvement Grant Program..... 700,000

(3) 0150079-Federal Grants—Other.... 775,000

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 2,405,526,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 1,912,305,000

(2) 0150019-Compensation of Superior Court Judges..... 341,431,000

(3) 0150028-Assigned Judges..... 27,005,000

(4) 0150037-Court Interpreters..... 103,632,000

(5) 0150067-Court Appointed Special Advocate (CASA) program..... 2,213,000

(6) 0150071-Model Self-Help Program..... 957,000

(7) 0150083-Equal Access Fund..... 5,482,000

Item	Amount
(8) 0150087-Family Law Information Centers	345,000
(9) 0150091-Civil Case Coordination	832,000
(10) 0150095-Expenses on Behalf of the Trial Courts	11,325,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts	−1,000

Provisions:

1. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees.

   The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

   The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

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4. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
6. Upon approval by the Administrative Director, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sec-

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tions 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

9. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2016–17 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph

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(3) of subdivision (c) of Section 69615 of the Government Code.

10. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
11. Upon approval of the Administrative Director, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
12. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.
13. Upon approval of the Administrative Director, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.
14. Upon approval of the Administrative Director, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the Civil Representation Pilot Program.
15. Of the amount appropriated in this item, up to $540,000 is available to reimburse the State Controller's Office for the costs of audits incurred by the State Controller's Office pursuant to subdivision (h) of Section 77206 of the Government Code.

0250-101-3138—For local assistance, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 50,000,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 50,000,000

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0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000

Provisions:

1. Funding appropriated in this item shall be allocated, upon order of the Director of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.

2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2018.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 67,996,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 67,996,000

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may determine.

2. The Director of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed

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$35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3. Of the funds appropriated in this item, up to $5,000,000 shall be available for support of services for self-represented litigants.

0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 136,700,000

Schedule:

(1) 0150011-Court Appointed Dependency Counsel..... 136,700,000

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... 970,394,000

0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund..... (594,000)

0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund..... (5,486,000)

0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund..... 57,518,000

0250-113-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund..... 55,000,000

Provisions:

1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. No allocation will be made pursuant to this item prior to May 14, 2018.

Item	Amount
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund.....	136,700,000
0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	2,240,000
Schedule:	
(1) 0002143-Alameda County: East County Hall of Justice Data Center—Preliminary plans, working drawings, and construction..... 1,576,000	
(2) 0000112-Siskiyou County: New Yreka Courthouse—Construction.... 664,000	
0250-311-3037—For transfer by the Controller, upon order of the Director of Finance, from the State Court Facilities Construction Fund to the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	(24,493,000)
0250-490—Reappropriation, Judicial Branch. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2018.	
0660—Public Buildings Construction Fund	
(1) Item 0250-301-0660, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Items 0250-490 and 0250-491, (Ch. 33, Stats. 2011), and Item 0250-490 (Ch. 20, Stats. 2013)	
(1) 91.05.001-Calaveras County: New San Andreas Courthouse—Construction	
(3) 91.33.001-Riverside County: New Riverside Mid-County Courthouse—Construction	
(5) 91.36.001-San Bernardino County: New San Bernardino Courthouse—Construction	
(8) 91.54.001-Tulare County: New Porterville Courthouse—Construction	

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0250-491—Reappropriation, Judicial Branch. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018.

3138—Immediate and Critical Needs Account, State Court Facilities Construction Fund

(1) Item 0250-302-3138, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 0250-490, Budget Act of 2016 (Ch. 23, Stats. 2016).

(1) 91.34.001-Sacramento County: New Sacramento Criminal Courthouse—Working drawings

0280-001-0001—For support of Commission on Judicial Performance..... 4,964,000

Schedule:

(1) 0180-Commission on Judicial Performance..... 5,043,000

(2) Reimbursements to 0180-Commission on Judicial Performance..... −79,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

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0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices..... 1,150,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges..... 193,052,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.

Executive

0500-001-0001—For support of Governor and of Governor's Office..... 13,534,000

Schedule:

(1) 0210-Governor's Office..... 13,534,000
  (a) Support..... (13,194,000)
  (b) Governor's Residence (Support)..... (300,000)
  (c) Special Contingent Expenses..... (40,000)

Provisions:

1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund..... 2,534,000

Schedule:

(1) 0210-Governor's Office..... 2,534,000

0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund..... 1,000

Schedule:

(1) 0210-Governor's Office..... 1,000

Provisions:

1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Director of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Di-

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rector of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.		
0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)....		13,847,000
Schedule:		
(1) 0220-GO-Biz.....	6,304,000	
(2) 0225-California Business Investment Services.....	1,752,000	
(3) 0230-Office of the Small Business Advocate.....	3,298,000	
(4) 0235010-California Film Commission.....	2,344,000	
(5) 0235019-Tourism.....	1,093,000	
(6) 0235028-California Infrastructure and Economic Development Bank.....	212,000	
(7) 0235037-Small Business Expansion.....	492,000	
(8) Reimbursements to 0225-California Business Investment Services.....	−50,000	
(9) Reimbursements to 0235019-Tourism.....	−899,000	
(10) Reimbursements to 0235028-California Infrastructure and Economic Development Bank.....	−212,000	
(11) Reimbursements to 0235037-Small Business Expansion.....	−487,000	
0509-001-0649—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the California Infrastructure and Economic Development Bank Fund.....		5,322,000
Schedule:		
(1) 0235028-California Infrastructure and Economic Development Bank.....	5,322,000	
0509-001-0918—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Small Business Expansion Fund....		130,000

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Schedule:	
(1) 0235037-Small Business Expansion..... 130,000	
0509-001-3083—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Welcome Center Fund.....	111,000
Schedule:	
(1) 0235019-Tourism..... 1,000	
(2) 0235046-Welcome Center Program..... 110,000	
Provisions:	
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.	
0509-001-3095—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Film Promotion and Marketing Fund.....	10,000
Schedule:	
(1) 0235010-California Film Commission..... 10,000	
0509-001-3237—For support of Governor's Office of Business and Economic Development (GO-Biz), payable from the Cost of Implementation Account, Air Pollution Control Fund.....	227,000
0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund....	861,000
Provisions:	
1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expansion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this	

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provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon order of the Director of Finance when no longer needed to maintain a minimum required reserve.		
0511-001-0001—For support of Secretary of Government Operations		1,344,000
Schedule:		
(1) 0250-Administration of Government Operations Agency	3,608,000	
(2) Reimbursements to 0250-Administration of Government Operations Agency	−2,264,000	
0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing		127,000
Schedule:		
(1) 0260-Support	2,395,000	
(2) Reimbursements to 0260-Support	−2,268,000	
0515-001-0067—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the State Corporations Fund		210,000
Schedule:		
(1) 0260-Support	210,000	
0515-001-0240—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Local Agency Deposit Security Fund		1,000
Schedule:		
(1) 0260-Support	1,000	
0515-001-0298—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Financial Institutions Fund		104,000
Schedule:		
(1) 0260-Support	104,000	
0515-001-0299—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Credit Union Fund		29,000
Schedule:		
(1) 0260-Support	29,000	
0515-001-3036—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Alcohol Beverage Control Fund		254,000
Schedule:		
(1) 0260-Support	254,000	

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0515-001-3153—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Horse Racing Fund		38,000
Schedule:		
(1) 0260-Support	38,000	
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund		2,947,000
Schedule:		
(1) 0270-Administration of Transportation Agency	4,906,000	
(2) 0275-California Traffic Safety Program	492,000	
(3) Reimbursements to 0270-Administration of Transportation Agency	−2,451,000	
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund		6,000
Schedule:		
(1) 0270-Administration of Transportation Agency	6,000	
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		5,965,000
Schedule:		
(1) 0270-Administration of Transportation Agency	200,000	
(2) 0275-California Traffic Safety Program	5,765,000	
0521-001-3228—For support of Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund		69,000
Schedule:		
(1) 0275-California Traffic Safety Program	69,000	
Provisions:		
1. Funds appropriated in this item shall be included in the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.		
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund		53,842,000
Schedule:		
(1) 0275-California Traffic Safety Program	53,842,000	

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Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2018, may be expended in the 2018–19 fiscal year.

0521-101-0001—For local assistance, Secretary of Transportation..... 3,500,000

Schedule:

(1) 0270-Administration of Transportation Agency..... 3,500,000

Provisions:

1. These funds are available to the Contra Costa Transportation Authority as a grant for use in the planning, construction, and operations of an expanded autonomous vehicle testing facility. This grant shall be administered by the Secretary of Transportation.
2. The funds in this item are available for encumbrance until June 30, 2020. These funds shall be used to match non-state funds on a one-to-one basis to help provide public benefits that assure safe testing of autonomous vehicle technology, expand economic development opportunity in California to develop autonomous vehicle technology, and provide public access to testing and research data to guide future policy development relative to the emerging technology.
3. The Contra Costa Transportation Agency shall provide a report to the Secretary of Transportation and the Joint Legislative Budget Committee by January 10, 2020, outlining how these funds were spent and the public benefit that was achieved.

0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund..... 36,793,000

Schedule:

(1) 0275-California Traffic Safety Program..... 36,793,000

Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2018, may be expended in the 2018–19 fiscal year.

0530-001-0001—For support of Secretary of California Health and Human Services..... 3,048,000

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Schedule:

(1) 0280-Secretary of California Health and Human Services..... 4,940,000

(2) Reimbursements to 0280-Secretary of California Health and Human Services..... −1,892,000

0530-001-0890—For support of Secretary of California Health and Human Services, payable from the Federal Trust Fund..... 3,000,000

Schedule:

(1) 0280-Secretary of California Health and Human Services..... 3,000,000

0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Office of Patient Advocate Trust Fund..... 2,072,000

Schedule:

(1) 0295-Office of the Patient Advocate..... 2,072,000

0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund..... 2,299,000

Schedule:

(1) 0280-Secretary of California Health and Human Services..... 2,299,000

0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund..... 442,189,000

Schedule:

(1) 0290-Office of Systems Integration..... 442,678,000

(2) Reimbursements to 0290-Office of Systems Integration..... −489,000

Provisions:

1. The Department of Finance may authorize expenditure authority increases for the Office of Systems Integration (OSI) in excess of the amount appropriated to address system changes to OSI managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or his or her designee, may in each instance determine.

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2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Systems Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (P.L. 111-148). Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
3. (a) Of the funds appropriated in this item, $164,090,000 is for the support of activities related to the California Healthcare Eligibility, Enrollment, and Retention System project also known as CalHEERS. Expenditure of these funds is contingent upon review and approval of a plan submitted to the Director of Finance.
   (b) The Director of Finance may augment this item above the amount specified in subdivision (a) contingent upon review and approval of a revised plan submitted to the Director of Finance.
4. Of the funds appropriated in this item, $3,221,000 is for the support of reprocurement activities related to the Electronic Benefit Transfer System 3, also known as EBT3. This funding for the development phase of EBT3 will be contingent upon state and federal approval of the appropriate project approval documents.
5. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare System-New System project.

0530-017-0001—For support of Secretary of California Health and Human Services..... 843,000

Schedule:

(1) 0285-California Office of Health Information Integrity (CALOHII).... 1,684,000
(2) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII)..... −841,000

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0540-001-0001—For support of Secretary of the Natural Resources Agency		2,599,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	2,599,000	
0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund		4,590,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	5,790,000	
(2) Reimbursements to 0320-Administration of Natural Resources Agency	−1,200,000	
0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund		320,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	320,000	
0540-001-0890—For support of Secretary of the Natural Resources Agency, payable from the Federal Trust Fund		9,213,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	9,213,000	
0540-001-1018—For support of Secretary of the Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account		150,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	150,000	
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund		2,211,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	2,211,000	
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund		934,000
Schedule:		
(1) 0320-Administration of Natural Resources Agency	934,000	

Item	Amount
0540-001-6029—For support of Secretary of the Natural Resources Agency, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	84,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 84,000	
0540-001-6031—For support of Secretary of the Natural Resources Agency, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	267,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 267,000	
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,189,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 3,189,000	
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	6,024,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 6,024,000	
0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	751,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 751,000	
0540-001-8058—For support of Secretary of the Natural Resources Agency, payable from the California Cultural and Historical Endowment Fund.....	165,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency..... 165,000	
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)

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0540-011-0044—For transfer by the Controller from the Motor Vehicle Account, State Transportation Fund, to the California Environmental License Plate Fund..... (6,300,000)

Schedule:

(1) 0320-Administration of Natural Resources Agency..... (6,300,000)

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency..... 18,838,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 18,838,000

)

(b) La Puente Park..... (750,000)

(d) City of Baldwin Park..... (1,173,000)

(e) Rosa Parks Memorial State Building..... (15,000)

(j) Golden Gate Park and Fulton Dog Park Enhancements ..... (2,000,000)

(k) Lake Merced..... (1,000,000)

(*l*) Chicano Art Museum..... (1,000,000)

(m) Los Angeles County, River Restoration Projects..... (10,000,000)

(n) Armenian Museum..... (1,000,000)

(o) Sacramento B Street Theater..... (1,900,000)

Provisions:

1. The funds appropriated in the item shall be available for encumbrance or expenditure through June 30, 2022.

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 6,700,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available

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for allocation until June 30, 2018, and available for encumbrance or expenditure by the recipient local agency until June 30, 2022.

0540-101-6015—For local assistance, Secretary of the Natural Resources Agency, payable from the River Protection Subaccount..... 4,400,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 4,400,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2020, for support or local assistance.

0540-101-6051—For local assistance, Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 20,464,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 20,464,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

0540-101-6083—For local assistance, Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 18,600,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 18,600,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2020, for local assistance or capital outlay.

0540-490—Reappropriation, Secretary of the Natural Resources Agency. Except as otherwise provided, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

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(1) Item 0540-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) shall be available for encumbrance or expenditure until June 30, 2018.

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 0540-101-0183, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(2) Item 0540-101-0183, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(3) Item 0540-101-0183, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(4) Item 0540-101-0183, Budget Act of 2016 (Ch. 23, Stats. 2016)

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 0540-101-6029, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 0540-101-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(2) Item 0540-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 0540-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(2) Item 0540-101-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 0540-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

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(3) Item 0540-101-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6076—California Ocean Protection Trust Fund

(1) Item 3760-301-6076, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3760-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 0540-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(2) Item 3760-301-6076, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 0540-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

0540-495—Reversion, Secretary of the Natural Resources Agency. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.

6015—River Protection Subaccount

(1) Item 0540-101-6015, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

0552-001-0001—For support of Office of the Inspector General..... 22,807,000

Schedule:

(1) 0330-Office of the Inspector General..... 22,807,000

0555-001-0001—For support of Secretary for Environmental Protection..... 2,121,000

Schedule:

(1) 0340-Support..... 2,121,000

0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account..... 353,000

Schedule:

(1) 0340-Support..... 353,000

0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account..... 4,849,000

Schedule:

(1) 0340-Support..... 4,849,000

0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund..... 2,035,000

Item	Amount
Schedule:	
(1) 0340-Support..... 4,082,000	
(2) Reimbursements to 0340-Support.... −2,047,000	
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund.....	978,000
Schedule:	
(1) 0340-Support..... 978,000	
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund.....	1,282,000
Schedule:	
(1) 0340-Support..... 1,282,000	
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund.....	598,000
Schedule:	
(1) 0340-Support..... 598,000	
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund.....	124,000
Schedule:	
(1) 0340-Support..... 124,000	
0555-001-0235—For support of Secretary for Environmental Protection, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	52,000
Schedule:	
(1) 0340-Support..... 52,000	
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	262,000
Schedule:	
(1) 0340-Support..... 262,000	
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund.....	1,313,000
Schedule:	
(1) 0340-Support..... 1,313,000	
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund.....	192,000
Schedule:	
(1) 0340-Support..... 192,000	

Item	Amount
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund	1,888,000
Schedule:	
(1) 0340-Support 1,888,000	
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund	37,000
Schedule:	
(1) 0340-Support 37,000	
0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund	1,153,000
Schedule:	
(1) 0340-Support 1,153,000	
0555-001-8013—For support of Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account	2,132,000
Schedule:	
(1) 0340-Support 2,132,000	
0555-101-1006—For local assistance, Secretary for Environmental Protection payable from the Rural CUPA Reimbursement Account	1,900,000
Schedule:	
(1) 0340-Support 1,900,000	
Provisions:	
1. Notwithstanding Section 25404.8 of the Health and Safety Code, a rural county, as defined by the Secretary, may apply for a Rural CUPA Support Grant to help fully implement the Unified Program within their county. Of the amount appropriated above, $1,065,000 is for Rural CUPA Support Grants. Rural CUPA Support Grant funds shall only be expended in support of the county's Unified Program, as determined by the Secretary.	
0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account	835,000
0559-001-0001—For support of Secretary of Labor and Workforce Development Agency	0
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development 2,420,000	
(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development ..... −2,420,000	

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0559-001-3078—For support of Secretary of Labor and Workforce Development Agency, payable from the Labor and Workforce Development Fund..... 412,000

Schedule:

(1) 0350-Office of the Secretary of Labor and Workforce Development.... 412,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

0650-001-0001—For support of Office of Planning and Research..... 13,600,000

Schedule:

(1) 0360-State Planning and Policy Development..... 13,660,000
(2) 0365-California Volunteers..... 3,882,000
(3) 0370-Strategic Growth Council..... 145,000
(4) Reimbursements to 0360-State Planning and Policy Development..... −1,045,000
(5) Reimbursements to 0365-California Volunteers..... −3,042,000

Provisions:

1. Of the amount appropriated in this item, $10,000,000 is available for precision medicine, subject to approval of a spending plan that maximizes the potential nonstate matching funds and in-kind support. The $10,000,000 appropriated to the Office of Planning and Research for precision medicine shall be available for expenditure and encumbrance until December 31, 2020, notwithstanding Section 65059 of the Government Code.
2. Notwithstanding any other law, until December 31, 2020, an interagency agreement that is in effect pursuant to the $10,000,000 appropriated to the Office of Planning and Research for precision medicine, including a contract between the Office of Planning and Research, the Regents of the University of California, or an auxiliary organization of the California State University, may include a subcontract or subcontracts not subject to any competitive bidding requirement of Section 10340 of the Public Contract Code.

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3. Any award of funds from this appropriation shall be done in a competitive, merit-based application process.
4. The expenditure of funds shall not be subject to the provisions of Article 6 (commencing with Section 65057) of Chapter 1.5, Division 1 of the Government Code, pertaining to demonstration projects, if the funding of demonstration projects is not included in the spending plan. Subdivisions (j) and (p) of Section 65057 of the Government Code shall continue to apply to any expenditure of funds by the Office of Planning and Research under this item.
5. The awards provided in this item for precision medicine shall include, but not limited to, awards to public institutions in both northern and southern California.

0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund..... 1,937,000
Schedule:
(1) 0360-State Planning and Policy Development..... 6,000
(2) 0365-California Volunteers..... 1,931,000

0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... 1,115,000
Schedule:
(1) 0370-Strategic Growth Council..... 1,115,000
Provisions:
1. Funds appropriated in this item shall count toward the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

0650-001-9740—For support of Office of Planning and Research, payable from the Central Service Cost Recovery Fund..... 461,000
Schedule:
(1) 0360-State Planning and Policy Development..... 461,000

0650-101-0001—For local assistance, Office of Planning and Research..... 1,600,000
Schedule:
(1) 0360-State Planning and Policy Development..... 1,600,000

Item	Amount
0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund	26,000,000
Schedule:	
(1) 0365-California Volunteers	26,000,000
0690-001-0001—For support of Office of Emergency Services	48,625,000
Schedule:	
(1) 0380-Emergency Management Services	35,054,000
(2) 0385-Special Programs and Grant Management	18,080,000
(3) 9900100-Administration	17,923,000
(4) 9900200-Administration—Distributed	−17,923,000
(5) Reimbursements to 0380-Emergency Management Services	−4,489,000
(6) Reimbursements to 0385-Special Programs and Grant Management	−20,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
3. Of the amount appropriated in Schedule (1), $9,800,000 shall only be available for the Recovery Public Assistance Program.	
4. The Office of Emergency Services (OES), in consultation with the Department of Finance, shall provide a report to the Joint Legislative Budget Committee by January 10, 2018, with the following Recovery Public Assistance Program information for the prior fiscal year. The report shall identify the amount of state expenditures by the department, identified by disaster, including the date of the disaster. For each disaster identified, the notification shall identify expenditures as state or federal funds and if the disaster is state-only or federal. If the disaster is federal and some or all of the costs were not reimbursable, the notification shall also identify the amount of costs that were not reimbursable and a description of why these costs were not reimbursable. The report shall initially identify	

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the total number of projects by disaster by state only and federal match, for the five prior fiscal years, with identification of projects opened and closed out during each fiscal year. In future years, OES will provide the same report for the prior fiscal year.

0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account..... 2,442,000

Schedule:

(1) 0395-Public Safety Communications..... 2,442,000

0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account..... 841,000

Schedule:

(1) 0380-Emergency Management Services..... 841,000

0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 1,116,000

Schedule:

(1) 0380-Emergency Management Services..... 1,116,000

Provisions:

1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund..... 69,649,000

Schedule:

(1) 0380-Emergency Management Services..... 21,748,000

(2) 0385-Special Programs and Grant Management..... 47,901,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.

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2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.

0690-001-0903—For support of Office of Emergency Services, payable from the State Penalty Fund..... 886,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 886,000

0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 2,746,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 2,746,000

Provisions:

1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund..... 207,000

Schedule:

(1) 0380-Emergency Management Services..... 207,000

Provisions:

1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations

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received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund..... 76,999,000

Schedule:

(1) 0395-Public Safety Communications..... 76,999,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this item to the Office of Emergency Services, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.
   (b) The loan is for a short term and shall be repaid by October 31, 2017.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

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0690-003-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds..... 6,366,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 6,366,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $48,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0690-004-0001—For support of Office of Emergency Services..... 1,867,000

Schedule:

(1) 0380-Emergency Management Services..... 1,867,000

0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund..... 759,000

Schedule:

(1) 0380-Emergency Management Services..... 641,000

(2) 0385-Special Programs and Grant Management..... 118,000

0690-101-0001—For local assistance, Office of Emergency Services..... 45,671,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 45,671,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organi-

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zations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

2. Of the amount provided in Schedule (1), $10,000,000 shall be available for homeless youth emergency service projects pursuant to Section 13703 of the Welfare and Institutions Code. Recipients of this funding shall use grant funds to establish or expand programs that assess the housing and services needs of homeless youth and shall demonstrate the ability to provide each of the services described in Section 13701 of the Welfare and Institutions Code. In coordination with other relevant agencies, including a county's child welfare and disability services agencies, the recipient may provide any of the following:
   (1) A range of housing options that meet the need of homeless youth, which may include one or more of the following:
      (i) Rapid rehousing.
      (ii) Rental assistance to access affordable housing.
      (iii) Transitional housing, for a period not to exceed 36 months.
      (iv) Supportive housing.
   (2) Based on each participant's assessed need for supportive services, recipients may offer any of the following, using evidence-based services models:
      (A) Benefits advocacy.
      (B) Housing stabilization services.
      (C) Provision of, or linkage to, care coordination to help participants access any medical, mental health, and substance use treatment the participant needs to attain health stability.
      (D) Employment training, acquisition support, and retention services.
      (E) Education supports related to receiving a high school diploma or a California High School Equivalency Certificate and access to higher education, including vocational colleges, the California Community Colleges, the

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California State University, the University of California, and other postsecondary educational institutions.

(F) Housing navigation.

(G) Family finding.

(H) Street outreach.

0690-101-0022—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code..... 108,619,000

Schedule:

(1) 0395-Public Safety Communications..... 108,619,000

0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account..... 2,071,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 2,071,000

Provisions:

1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 669,766,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 669,766,000

Provisions:

1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.

0690-101-0903—For local assistance, Office of Emergency Services, payable from the State Penalty Fund..... 11,364,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 11,364,000

0690-101-3034—For local assistance, Office of Emergency Services, payable from the Antiterrorism Fund..... 500,000

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Schedule:

(1) 0385-Special Programs and Grant Management..... 500,000

0690-101-8069—For local assistance, Office of Emergency Services, payable from the Child Victims of Human Trafficking Fund..... 268,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 268,000

0690-101-8084—For local assistance, Office of Emergency Services, payable from the American Red Cross, California Chapters Fund..... 400,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 400,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may augment this appropriation. The augmentation may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0690-101-8093—For local assistance, Office of Emergency Services, payable from the California Sexual Violence Victim Services Fund..... 250,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 250,000

0690-101-8104—For local assistance, Office of Emergency Services, payable from the California Domestic Violence Victims Fund..... 250,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 250,000

0690-102-0001—For local assistance, Office of Emergency Services..... 500,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 500,000

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be provided to the City of Colton for a Type-3 brush fire engine.

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0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 259,400,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 259,400,000

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 73,497,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 73,497,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 1,012,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 1,012,000

Provisions:

1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of

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the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-301-0001—For capital outlay, Office of Emergency Services..... 7,427,000

Schedule:

(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Equipment..... 1,856,000

(2) 0000711-Headquarters Complex, Rancho Cordova: Public Safety Communications Network Operations Center—Construction..... 5,571,000

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations.

0001—General Fund:

(1) Item 0690-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 0690-491, Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 0690-495, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Working drawings

0750-001-0001—For support of Office of the Lieutenant Governor..... 1,428,000

Schedule:

(1) 0430-General Activities..... 1,428,000

0820-001-0001—For support of Department of Justice.... 221,037,000

Schedule:

(1) 9900100-Administration..... 112,533,000

(2) 9900200-Administration—Distributed..... −112,533,000

(3) 0435-Division of Legal Services.... 143,602,000

(4) 0440-Law Enforcement..... 53,259,000

(5) 0445-California Justice Information Services..... 61,138,000

(6) Reimbursements to 0435-Division of Legal Services..... −1,012,000

(7) Reimbursements to 0440-Law Enforcement..... −31,686,000

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(8) Reimbursements to 0445-California Justice Information Services..... −4,264,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Of the amount included in Schedule (3), $3,000,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2018, shall revert immediately to the General Fund.
4. Of the amount included in Schedule (3), $6,500,000 is available to address new legal workload related to various actions taken at the federal level, including any actions related to the California Secure Choice Retirement Savings Program.
5. Of the amount included in Schedule (5), $3,281,000 is available to the Department of Justice for system enhancements and automation of the CalGang database.
6. Of the amount included in Schedule (3), $116,000 shall be provided to the eCrime Unit to fund the workload increase to the unit associated with Section 1524.4 of the Penal Code.

0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account..... 2,489,000

Schedule:

(1) 0435-Division of Legal Services.... 2,447,000
(2) 0440-Law Enforcement..... 28,000
(3) 0445-California Justice Information Services..... 14,000

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0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code..... 80,357,000

Schedule:

(1) 0445-California Justice Information Services..... 80,357,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Criminal Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account..... 332,000

Schedule:

(1) 0440-Law Enforcement..... 332,000

0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund..... 25,939,000

Schedule:

(1) 0445-California Justice Information Services..... 25,939,000

0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund..... 2,488,000

Schedule:

(1) 0440-Law Enforcement..... 867,000

(2) 0445-California Justice Information Services..... 1,621,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund..... 1,390,000

Schedule:

(1) 0435-Division of Legal Services.... 1,377,000

Item	Amount
(2) 0445-California Justice Information Services..... 13,000	
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account.....	175,000
Schedule:	
(1) 0445-California Justice Information Services..... 175,000	
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund.....	20,256,000
Schedule:	
(1) 0435-Division of Legal Services.... 2,090,000	
(2) 0440-Law Enforcement..... 17,831,000	
(3) 0445-California Justice Information Services..... 335,000	
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund.....	19,548,000
Schedule:	
(1) 0435-Division of Legal Services.... 18,191,000	
(2) 0440-Law Enforcement..... 843,000	
(3) 0445-California Justice Information Services..... 514,000	
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account.....	23,253,000
Schedule:	
(1) 0440-Law Enforcement..... 20,579,000	
(2) 0445-California Justice Information Services..... 3,018,000	
(3) Reimbursements to 0440-Law Enforcement..... −344,000	
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
2. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation	

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is made as to the amount and justification of the augmentation.	
3. Of the amount appropriated in this item, $2,588,000 shall be available for encumbrance or expenditure until June 30, 2019, and shall be available for liquidation until June 30, 2021, to complete workload associated with Chapters 40 and 48 of the Statutes of 2016.	
0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund	401,000
Schedule:	
(1) 0445-California Justice Information Services 401,000	
0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund	14,240,000
Schedule:	
(1) 0435-Division of Legal Services 411,000	
(2) 0440-Law Enforcement 13,929,000	
(3) Reimbursements to 0440-Law Enforcement ..... −100,000	
0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account	249,000
Schedule:	
(1) 0440-Law Enforcement 223,000	
(2) 0445-California Justice Information Services 26,000	
0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund	42,089,000
Schedule:	
(1) 0435-Division of Legal Services 32,155,000	
(2) 0440-Law Enforcement 6,232,000	
(3) 0445-California Justice Information Services 3,702,000	
0820-001-0903—For support of Department of Justice, payable from the State Penalty Fund	164,000
Schedule:	
(1) 0440-Law Enforcement 164,000	
0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,551,000
Schedule:	
(1) 0440-Law Enforcement 1,551,000	
0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund	9,565,000

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Schedule:

(1) 0440-Law Enforcement..... 9,565,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.

0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund..... 3,435,000

Schedule:

(1) 0440-Law Enforcement..... 3,435,000

0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund..... 13,064,000

Schedule:

(1) 0435-Division of Legal Services.... 6,149,000

(2) 0440-Law Enforcement..... 6,915,000

0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund..... 55,454,000

Schedule:

(1) 0440-Law Enforcement..... 58,844,000

(2) 0445-California Justice Information Services..... 1,054,000

(3) Reimbursements to 0440-Law Enforcement..... −4,444,000

Provisions:

1. Notwithstanding any other provision of law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2016–17 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairpersons of the budget committees of both houses

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of the Legislature, the Joint Legislative Budget Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.

0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund.... 22,136,000

Schedule:

(1) 0435-Division of Legal Services.... 22,136,000

0820-001-3088—For support of Department of Justice, payable from the Registry of Charitable Trusts Fund..... 5,131,000

Schedule:

(1) 0435-Division of Legal Services.... 4,826,000

(2) 0445-California Justice Information Services..... 305,000

0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund..... 622,000

Schedule:

(1) 0445-California Justice Information Services..... 622,000

0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund..... 335,000

Schedule:

(1) 0435-Division of Legal Services.... 335,000

0820-001-3308—For support of Department of Justice, payable from the Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 7,500,000

Schedule:

(1) 0435-Division of Legal Services.... 7,500,000

Provisions:

1. Funds appropriated in this item are available for expenditures pursuant to Proposition 56 per Section 30130.57(e)(4) of the Revenue and Taxation Code.

0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund.... 218,055,000

Schedule:

(1) 0435-Division of Legal Services..... 212,132,000

(2) 0440-Law Enforcement..... 5,923,000

Provisions:

1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an

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aggregate of 15 percent above the amount approved in this act for the Division of Legal Services in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,700,000

Schedule:

(1) 0435-Division of Legal Services.... 1,700,000

0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds..... 4,044,000

Schedule:

(1) 0440-Law Enforcement..... 4,044,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $29,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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0820-011-0001—For transfer by the Controller, upon order of the Department of Finance, from the General Fund to the Major League Sporting Event Raffle Fund as a loan..... (335,000)

0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund..... 568,000

Schedule:

(1) 0440-Law Enforcement..... 561,000

(2) 0445-California Justice Information Services..... 7,000

0820-011-1008—For transfer by the Controller, upon order of the Director of Finance, from the Firearms Safety and Enforcement Special Fund to the Dealers' Record of Sale Special Account as a loan..... (1,368,000)

Provisions:

1. The Director of Finance may transfer up to $1,368,000 as a loan to the Dealers' Record of Sale Special Account, which shall be repaid by June 30, 2021. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

0820-012-1008—For transfer by the Controller, upon order of the Director of Finance, from the Firearms Safety and Enforcement Special Fund to the Dealers' Record of Sale Special Account as a loan..... (2,588,000)

Provisions:

1. The Director of Finance may transfer up to $2,588,000 as a loan to the Dealers' Record of Sale Special Account, which shall be repaid by June 30, 2021. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled

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Money Investment Account at the time of the transfer.

0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice..... 1,500,000

Provisions:

1. The Department of Justice shall provide a projection of 2017–18 legal services hours for small clients to the Department of Finance no later than April 15, 2018. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2017–18 fiscal year.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2017–18 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.
3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2018.

0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account..... 28,000

Schedule:

(1) 0440-Law Enforcement..... 28,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund..... 1,018,000

Schedule:

(1) 0445-California Justice Information Services..... 1,018,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

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0820-101-0903—For local assistance, Department of Justice, payable from the State Penalty Fund..... 3,113,000

Schedule:

(1) 0440-Law Enforcement..... 3,113,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the State Penalty Fund.

0820-101-3308—For local assistance, Department of Justice, payable from the Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 37,500,000

Schedule:

(1) 0440-Law Enforcement..... 37,500,000

Provisions:

1. Funds appropriated in this item are available for expenditures pursuant to Proposition 56 per Section 30130.57(e)(4) of the Revenue and Taxation Code.

0840-001-0001—For support of the Controller..... 59,727,000

Schedule:

(1) 0500-State Controller's Office..... 121,335,000
(2) 9900100-Administration..... 54,707,000
(3) 9900200-Administration—Distributed..... −54,428,000
(4) Reimbursements to 0500-State Controller's Office..... −61,609,000
(5) Reimbursements to 9900100-Administration..... −638,000
(6) Reimbursements to 9900200-Administration—Distributed..... 360,000

Provisions:

1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

   A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director that he or she concurs with the amounts specified in the billings.

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2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.
3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
   (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
   (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
4. The funds appropriated to the Controller in this act shall not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
5. The Controller shall deliver his or her monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each

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house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.

6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.
7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include: (a) an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations, and (b) alternative calculations of the state's OPEB liability using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under governmental reporting standards to a retiree health and dental benefits trust fund. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance will coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.
8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial

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valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.

9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by August 30, 2018.
10. The Controller shall deliver yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hardcopy and electronic format, by October 15 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this budget, and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this act by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.
12. Of the amount appropriated in this item, $326,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made

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sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

13. The Department of Finance may reduce the amounts authorized under this item upon (a) successful completion of modifications by the Controller to the payroll system, and/or by the Public Employees' Retirement System (CalPERS) to the retirement system (my|CalPERS), that significantly reduces the number of records that the my|CalPERS system rejects; and/or (b) once the Controller has eliminated the backlog of Payroll Contribution Report and Retirement Enrollment Report discrepancies between the payroll and retirement systems, which in turn reduces the Controller workload related to the CalPERS Pension System Resumption. This adjustment shall be in coordination with the Controller and CalPERS. An adjustment shall not be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 4,510,000

Schedule:

(1) 0500-Controller's Office..... 4,510,000

0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund..... 1,281,000

Schedule:

(1) 0500-Controller's Office..... 1,281,000

0840-001-0330—For support of the Controller, payable from the Local Revenue Fund..... 650,000

Schedule:

(1) 0500-Controller's Office..... 650,000

0840-001-0890—For support of the Controller, payable from the Federal Trust Fund..... 1,306,000

Schedule:

(1) 0500-State Controller's Office..... 1,306,000

0840-001-0903—For support of the Controller, payable from the State Penalty Fund..... 1,442,000

Schedule:

(1) 0500-State Controller's Office..... 1,442,000

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0840-001-0970—For support of the Controller, payable from the Unclaimed Property Fund..... 39,339,000

Schedule:

(1) 0500-State Controller's Office..... 39,339,000

Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment (including legal costs that are not related to enforcing the recovery of property, and system-related costs) for the Unclaimed Property Program. Continuous appropriations from the Unclaimed Property Fund are allowed for other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under this item.
2. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

   (b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $62,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

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0840-001-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund)..... 274,000

Schedule:

(1) 0500- Controller's Office..... 274,000

0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund..... 2,072,000

Schedule:

(1) 0500-State Controller's Office..... 2,072,000

Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. No moneys from the fund, beyond those appropriated in this item, shall be used for personal services and related operating expenses and equipment.

0840-001-6036—For support of the Controller, payable from the 2002 State School Facilities Fund..... 673,000

Schedule:

(1) 0500-State Controller's Office..... 673,000

0840-001-6044—For support of the Controller, payable from the 2004 State School Facilities Fund..... 420,000

Schedule:

(1) 0500-Controller's Office..... 420,000

0840-001-6057—For support of the Controller, payable from the 2006 State School Facilities Fund..... 14,000

Schedule:

(1) 0500-State Controller's Office..... 14,000

0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund..... 32,247,000

Schedule:

(1) 0500-State Controller's Office..... 32,247,000

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 500,000

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Schedule:

(1) 0500-State Controller's Office..... 500,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:
   (a) To the Franchise Tax Board and the Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.
   (b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.

0845-001-0001—For support of Department of Insurance..... 4,109,000

Schedule:

(1) 0525-Consumer Protection..... 751,000
(2) 0530-Fraud Control..... 3,358,000

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund..... 197,238,000

Schedule:

(1) 0520-Regulation of Insurance Companies and Insurance Producers..... 85,025,000
(2) 0525-Consumer Protection..... 55,114,000
(3) 0530-Fraud Control..... 56,087,000
(4) 0535-General Fund Tax Collection and Compliance..... 1,262,000
(5) 9900100-Administration..... 35,309,000
(6) 9900200-Administration—Distributed..... −35,309,000
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers..... −250,000

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,846,000 upon passage of the Budget Act and the remaining one-half on January 1, 2017, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health

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parity laws shall be recovered through assessments or examination fees imposed on health insurers.	
0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund.....	18,000
Schedule:	
(1) 0520-Regulation of Insurance Companies and Insurance Producers..... 18,000	
0845-002-0001—For support of Department of Insurance.....	3,192,000
Schedule:	
(1) 0525-Consumer Protection..... 1,328,000	
(2) 0530-Fraud Control..... 1,864,000	
0845-101-0001—For local assistance, Department of Insurance.....	1,000,000
Schedule:	
(1) 0530-Fraud Control..... 1,000,000	
0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund.....	66,365,000
Schedule:	
(1) 0525-Consumer Protection..... 750,000	
(2) 0530-Fraud Control..... 65,615,000	
Provisions:	
1. Notwithstanding any other provision of law, to the extent that the Department of Insurance determines by September 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
0845-401—Notwithstanding Provision 1 of Item 0845-011-0001, Budget Act of 2013 (Ch. 20, Stats. 2013), the $1,122,000 loan from the General Fund to the Insurance Fund will be repaid by June 30, 2019, upon order of the Director of Finance.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	2,761,000
Schedule:	
(1) 0560-California Gambling Control Commission..... 2,761,000	

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0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund..... 4,113,000

Schedule:

(1) 0560-California Gambling Control Commission..... 4,113,000

0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund..... 96,500,000

Schedule:

(1) 0560-California Gambling Control Commission..... 96,500,000

Provisions:

1. The funds appropriated in this item are for distribution to eligible recipient Indian tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining eligible recipient Indian tribes, (b) a list of the eligible recipient Indian tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each eligible recipient Indian tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees

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on a quarterly basis concurrent with the distribution of the funds to the eligible recipient Indian tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (15,000,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.
2. Notwithstanding Sections 12012.85 and 12012.90 of the Government Code, if the California Gambling Control Commission, acting for this purpose as the state gaming agency under various tribal state compacts, determines that the amount authorized in this item is expected to be insufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2017–18 fiscal year, the commission shall direct funds to the Indian Gaming Revenue Sharing Trust Fund pursuant to Section 4.3.1(*l*) of the amended tribal-state compacts with the Morongo Band of Mission Indians, and similar sections of any compacts or amended compacts ratified by the Legislature to increase the revenue contribution to the Indian Gaming Revenue Sharing Trust Fund in Section 4.3.2.2 in an amount sufficient to provide each eligible recipient Indian tribe quarterly payments pursuant to Section 12012.90 of the Government Code.
3. The Chairperson of the California Gambling Control Commission shall immediately submit a report to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst if he or she determines that the Indian Gaming Revenue Sharing Trust Fund will not have sufficient funds to dis-

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tribute the quarterly payments described in Section 12012.90 of the Government Code during the 2017–18 fiscal year after consideration of the funds authorized for transfer by this item. No earlier than 15 days after submission of that report, the California Gambling Control Commission may direct funds to the Indian Gaming Revenue Sharing Trust Fund.

4. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for transfer may be increased in an amount sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code.

0860-001-0001—For support of State Board of Equalization..... 323,452,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 518,377,000

(2) 9900100-Administration..... 66,270,000

(3) 9900200-Administration—Distributed..... −65,853,000

(4) Reimbursements to 0570-Administration of the Board of Equalization..... −194,925,000

(5) Reimbursements to 9900100-Administration..... −417,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2017–18 Governor's Budget and the Salaries

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and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The State Board of Equalization shall report monthly to the Joint Legislative Budget Committee, the Department of Finance, and the Legislative Analyst's Office on the number of existing vacancies in the department, including the position title, the department or division in which the position is assigned, the date the position became vacant, and whether the vacant position is in active recruitment.
3. The State Board of Equalization shall not construct, lease, rent, acquire, or otherwise contract for any new or expanded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of his or her intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or his or her designee. Contracts to construct, lease, rent, acquire, or otherwise contract for office space that were signed or executed prior to July 1, 2016, are excluded from this advance approval requirement, provided that the contracts are disclosed by the State Board of Equalization in writing to the Chairperson of the Joint Legislative Budget Committee, the Director of Finance, and the Legislative Analyst on or before August 1, 2016. It is intended that, as leases expire for board member offices, the board members be relocated into one state-owned space based on Department of General Services and State Administrative Manual space standards.
4. The Department of Finance may augment the amount appropriated in Schedule (1) by an amount not to exceed $1,400,000 for temporary help and overtime should the Board of Equalization require additional subject matter expert resources to support the implementation of required changes to the Centralized Revenue Op-

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portunity System (CROS). The Department of Finance may authorize an augmentation not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee. This provision shall apply to any item currently appropriated for support of the CROS project. Any funds provided that are not expressly used for the specified purposes shall revert to the fund from which they were appropriated.

5. Of the amount appropriated in Schedule (1), $3,000,000 shall be available for encumbrance and liquidation until June 30, 2019, for scheduled vendor compensation payments related to the Centralized Revenue Opportunity System.
6. The Department of Finance may augment the following items in the 2018–19 fiscal year by the amount of any unencumbered funds for vendor compensation payments related to the Centralized Revenue Opportunity System as of June 30, 2017, in those items: 0860-001-0004, 0860-001-0022, 0860-001-0070, 0860-001-0080, 0860-001-0230, 0860-001-0320, 0860-001-0387, 0860-001-0439, 0860-001-0465, 0860-001-0623, 0860-001-0965, 0860-001-3015, 0860-001-3058, 0860-001-3063, 0860-001-3065, 0860-001-3067, 0860-001-3212, 0860-001-3251, 0860-001-3260, 0860-001-3270, and 0860-001-3301. Any augmentation pursuant to this provision shall be reported in writing to the Joint Legislative Budget Committee within 30 days.
7. Upon receipt of a written request from the Executive Director, the Director of the Department of Finance may, not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee, augment or reduce the amount appropriated in this item by authorizing the transfer of funds from or to Item 0860-002-0001.

0860-001-0004—For support of State Board of Equalization, payable from the Breast Cancer Fund..... 659,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 659,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the

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State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.

0860-001-0022—For support of State Board of Equalization, payable from the State Emergency Telephone Number Account..... 1,675,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 1,675,000

0860-001-0061—For support of State Board of Equalization, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 28,263,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 28,263,000

0860-001-0070—For support of State Board of Equalization, payable from the Occupational Lead Poisoning Prevention Account..... 833,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 833,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.

0860-001-0080—For support of State Board of Equalization, payable from the Childhood Lead Poisoning Prevention Fund..... 569,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 569,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.

0860-001-0230—For support of State Board of Equalization, payable from the Cigarette and Tobacco Products Surtax Fund..... 7,099,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 7,099,000

0860-001-0320—For support of State Board of Equalization, payable from the Oil Spill Prevention and Administration Fund..... 607,000

Item	Amount
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 607,000	
0860-001-0387—For support of State Board of Equalization, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	567,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 567,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, payable from the Underground Storage Tank Cleanup Fund.....	3,534,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 3,534,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, payable from the Energy Resources Programs Account.....	325,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 325,000	
0860-001-0623—For support of State Board of Equalization, payable from the California Children and Families Trust Fund.....	14,150,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 14,150,000	
0860-001-0890—For support of State Board of Equalization, payable from the Federal Trust Fund.....	245,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 245,000	
0860-001-0965—For support of State Board of Equalization, payable from the Timber Tax Fund.....	1,782,000
Schedule:	
(1) 0570-Administration of the Board of Equalization..... 1,782,000	

Item		Amount
0860-001-3015—For support of State Board of Equalization, payable from the Gas Consumption Surcharge Fund		934,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	934,000	
0860-001-3058—For support of State Board of Equalization, payable from the Water Rights Fund		483,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	483,000	
0860-001-3063—For support of State Board of Equalization, payable from the State Responsibility Area Fire Prevention Fund		7,492,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	7,492,000	
Provisions:		
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for unanticipated costs associated with the collection of the State Responsibility Area Fire Prevention Fee. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.		
0860-001-3065—For support of State Board of Equalization, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund		4,886,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	4,886,000	
0860-001-3067—For support of State Board of Equalization, payable from the Cigarette and Tobacco Products Compliance Fund		7,266,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	7,266,000	
0860-001-3212—For support of State Board of Equalization, payable from the Timber Regulation and Forest Restoration Fund		1,573,000
Schedule:		
(1) 0570-Administration of the Board of Equalization	1,573,000	

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0860-001-3251—For support of State Board of Equalization, payable from the Prepaid Mobile Telephony Services Surcharge Fund..... 1,082,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 1,082,000

0860-001-3260—For support of State Board of Equalization, payable from the Regional Railroad Accident Preparedness and Immediate Response Fund..... 278,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 278,000

0860-001-3270—For support of State Board of Equalization, payable from the Local Charges for Prepaid Mobile Telephony Services Fund..... 1,161,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 1,161,000

0860-001-3288—For support of State Board of Equalization, payable from the Marijuana Control Fund..... 4,620,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 4,620,000

0860-001-3301—For support of State Board of Equalization, payable from the Lead-Acid Battery Cleanup Fund..... 784,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 784,000

0860-001-3304—For support of State Board of Equalization, payable from the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 960,000
Schedule:
(1) 0570-Administration of the Board of Equalization..... 960,000
Provisions:
1. Funds appropriated in this item are available for expenditures pursuant to Proposition 56 (November 8, 2016, statewide general election) per subdivision (a) of Section 30130.57 of the Revenue and Taxation Code.

0860-001-3308—For support of State Board of Equalization, payable from the Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 5,869,000

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Schedule:

(1) 0570-Administration of the State Board of Equalization..... 5,869,000

Provisions:

1. Funds appropriated in this item are available for expenditures pursuant to Proposition 56 per paragraph (2) of subdivision (e) of Section 30130.57 of the Revenue and Taxation Code.

0860-002-0001—For support of the State Board of Equalization..... 12,000,000

Schedule:

(1) 0570-Administration of the Board of Equalization..... 12,000,000

Provisions:

1. The funds appropriated in this item are for the payment of: (1) the Board Members' salaries and wages, (2) the Board Members' operating expenses and equipment needs, including any necessary travel, (3) the salaries and wages payable to the staff assigned to the Board Members' offices, (4) the operating expenses and equipment needs of the staff assigned to the Board Members' offices, including any necessary travel, and (5) the cost to provide each Board Member with one district office facility and with adequate office space, as determined by the Executive Director of the State Board of Equalization, in the State Board of Equalization's Sacramento headquarters building. The Executive Director shall terminate as expeditiously as possible the leases for Board Member office facilities that exceed the number of office facilities authorized herein.
2. Notwithstanding any other provision of law, Board Members and Board Member staff shall not redirect, reassign, or otherwise direct the work activities of any State Board of Equalization employee whose salary and wages are paid from outside of this item. However, the Executive Director may provide written consent allowing State Board of Equalization employees to assist Board Members to fulfill their lawful duties, which shall exclude taxpayer outreach or education activities. Employees authorized by the Executive Director to assist Board Members or Board Member staff shall continue to report to their regular supervisor and shall not work

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from a Board Member's office. Copies of written consent shall be retained by the Executive Director and shall be provided to the Director of the Department of Finance and to the Joint Legislative Budget Committee upon their request.

3. Each Board Member shall be limited to a maximum of 12 personal staff, who shall be selected by the Board Member. Of the 12 staff, and consistent with Section 4 of Article VII of the California Constitution, only two may be exempt employees from civil service. The remainder shall be civil service employees. The Director of the Department of Finance shall evaluate the ongoing staffing needs of the Board Members and shall report to the Joint Legislative Budget Committee by April 1, 2018, any recommended changes to the amounts authorized by this provision.
4. All acquisitions or procurements made by or on behalf of Board Members or Board Members' staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members' staff.
5. Upon receipt of a written request from the Executive Director, the Director of the Department of Finance may, not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee, augment or reduce the amount appropriated in this item by authorizing the transfer of funds from or to Item 0860-001-0001.

0890-001-0001—For support of Secretary of State..... 36,587,000

Schedule:

(1) 0700-Filings and Registrations..... 1,207,000
(2) 0705-Elections..... 26,763,000
(3) 0710-Archives..... 8,284,000
(4) 0715-Department of Justice Legal Services..... 333,000
(5) 9900100-Administration..... 25,722,000
(6) 9900200-Administration—Distributed..... −25,722,000

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Provisions:

1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.
2. Of the funds appropriated in this item, $6,624,000 is available for preparing, printing, and mailing the state voter information guide pursuant to Article 7 (commencing with Section 9080) of Chapter 1 of Division 9 of the Elections Code. Any unexpended funds pursuant to this provision shall revert to the General Fund.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State's Business Fees Fund..... 49,561,000

Schedule:

(1) 0700-Filings and Registrations..... 49,561,000

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 8,245,000

Schedule:

(1) 0705-Elections..... 8,245,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (42 U.S.C.

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Sec. 15301 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.

3. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:
   (a) Poll Monitoring.
   (b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.
   (c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.
4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.
6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order

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to realign the budget in a manner that is consistent with the approved plan.

7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0890-001-0942—For support of Secretary of State, payable from the Voting Systems, Security Measures, and Election Administration Account, Special Deposit Fund..... 463,000

Schedule:

(1) 0705-Elections..... 463,000

0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund..... 83,000

Schedule:

(1) 0705-Elections..... 83,000

0890-001-3254—For support of Secretary of State, payable from the Business Programs Modernization Fund..... 2,400,000

Schedule:

(1) 0700-Filings and Registrations..... 2,400,000

0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund..... 3,128,000

Schedule:

(1) 0705-Elections..... 3,128,000

Provisions:

1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.

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3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0911-001-0001—For support of Citizens Redistricting Initiative..... 93,000

Schedule:

(1) 0730-Support..... 93,000

Provisions:

1. If the Citizens Redistricting Commission is required to convene during the 2017–18 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Chapter 271 of the Statutes of 2012 pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint committee, or his or her designee, may in each instance determine.

0950-001-0001—For support of Treasurer..... 5,255,000

Schedule:

(1) 0740-State Treasurer's Office..... 37,209,000

(2) Reimbursements to 0740-State Treasurer's Office..... −31,954,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to ex-

Item	Amount
ceed the level of reimbursements appropriated in Schedules (4) and (5) to the Treasurer's office, provided that: (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements. (b) The loan is short term, and is repaid within four months. (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. (e) At the end of the four-month term of the loan, the Treasurer's office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer's office has repaid the loan pursuant to subdivision (b).	
2. Notwithstanding any other provision of law, upon certification by the Treasurer's office, the Department of Finance may authorize expenditures of up to $1,700,000 in excess of the amount appropriated in this item for the payment of expenses incurred on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled. Prior to expenditure from the General Fund, the State Treasurer's Office shall determine if any bond funds are authorized and available for the payment of expenses, and apply those funds to such payment. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.	
3. Notwithstanding Section 19080.3 of the Government Code, the existing Data and Government	

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Transparency Unit appointments set to expire on June 30, 2017, may remain limited-term appointments until the funding approved by the Legislature for their positions expires on June 30, 2019.

0950-001-6084—For support of Treasurer, payable from the No Place Like Home Fund..... 500,000

Schedule:

(1) 0740028-Public Finance..... 500,000

0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund..... 2,865,000

Schedule:

(1) 0740-State Treasurer's Office..... 2,865,000

0954-001-0001—For support of Scholarshare Investment Board..... 365,000

Schedule:

(1) 0785-Governor's Scholarship Program..... 365,000

Provisions:

1. The Scholarshare Investment Board shall report to the chairs of the fiscal committees in both houses of the Legislature and the Director of Finance not later than September 30 on the remaining accounts and funds from the Governor's Scholarship Program. The report shall include data on the number of accounts, the monthly withdrawals, and the value of accounts by award cohort.

0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund..... 2,615,000

Schedule:

(1) 0780-Golden State Scholarshare Trust Program..... 2,610,000

(2) 0785-Governor's Scholarship Program..... 5,000

Provisions:

1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairs of the fiscal committees in both houses of the Legislature.
2. The Scholarshare Investment Board shall report to the Director of Finance, the Legislative Analyst, and the chairs of the fiscal committees in both houses of the Legislature not later than

Item Amount

April 1 on the Scholarshare Outreach and Public Education program.

0954-101-0001—For local assistance, Scholarshare Investment Board..... 3,000,000

Schedule:

(1) 0780-Golden State Scholarshare Trust Program..... 3,000,000

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund..... 3,519,000

Schedule:

(1) 0800-California Debt and Investment Advisory Commission..... 3,699,000

(2) Reimbursements to 0800-California Debt and Investment Advisory Commission..... −180,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 1,534,000

Schedule:

(1) 0810-California Debt Limit Allocation Committee..... 1,534,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the

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committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund..... 40,000

Schedule:

(1) 0830-California Industrial Development Financing Advisory Commission..... 40,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... 5,011,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 5,091,000

(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −80,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding any other provision of law, including the scheduled repayment date of July

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15, 2018, pursuant to Provision 2 of Item 0968-001-0448, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the $10,000,000 loan to the General Fund in Item 0968-011-0448, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0448, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.

3. Notwithstanding any other provision of law, including the scheduled repayment date of July 15, 2018, pursuant to Provision 3 of Item 0968-001-0448, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the $25,000,000 loan to the General Fund in Item 0968-011-0448, Budget Act of 2010 (Ch. 712, Stats. 2010) shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0448, Budget Act of 2010 (Ch. 712, Stats. 2010). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.

4. Notwithstanding any other provision of law, including the scheduled repayment date of July 15, 2018, pursuant to Provision 4 of Item 0968-001-0448, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the $22,000,000 loan to the General Fund in Item 0968-011-0448, Budget Act of 2011 (Ch. 33, Stats. 2011) shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0448, Budget Act of 2011 (Ch. 33, Stats. 2011). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.

0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account..... 2,887,000

Schedule:

(1) 0840-California Tax Credit Allocation Committee..... 2,917,000

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(2) Reimbursements to 0840-California Tax Credit Allocation Committee.... −30,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
2. Notwithstanding any other law, including the scheduled repayment date of July 15, 2018, pursuant to Provision 2 of Item 0968-001-0457, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the $10,000,000 loan to the General Fund in Item 0968-011-0457, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0457, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.
3. Notwithstanding any other law, including the scheduled repayment date of July 15, 2018, pursuant to Provision 3 of Item 0968-001-0457, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), the $25,000,000 loan to the General Fund in Item 0968-011-0457, Budget Act of 2010 (Ch. 712, Stats. 2010) shall be fully repaid upon order of the Director of Finance, subject to the provisions of Item 0968-011-0457, Budget Act of 2010 (Ch. 712, Stats. 2010). The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that the account from which the loan was made has a need for the moneys.

0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account..... 495,000

Item		Amount
Schedule:		
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority	495,000	
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund		1,612,000
Schedule:		
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority	6,218,000	
(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority	−4,606,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
0977-001-0001—For support of California Health Facilities Financing Authority for Mental Health Wellness Grants		1,687,000
Schedule:		
(1) 0890-Mental Health Wellness Grants	1,687,000	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.		
0977-001-3085—For support of California Health Facilities Financing Authority, payable from the Mental Health Services Fund, for Mental Health Wellness Grants		265,000
Schedule:		
(1) 0890-Mental Health Wellness Grants	265,000	

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Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund..... 362,000

Schedule:

(1) 0880-Children's Hospital Program..... 362,000

0977-001-6084—For support of the California Health Facilities Financing Authority, payable from the No Place Like Home Fund..... 25,000

Schedule:

(1) 0890-Mental Health Wellness Grants..... 25,000

0977-101-0001—For local assistance, California Health Facilities Financing Authority for Mental Health Wellness Grants..... 65,813,000

Schedule:

(1) 0890-Mental Health Wellness Grants..... 65,813,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Mental Health Services Fund..... 20,452,000

Schedule:

(1) 0890-Mental Health Wellness Grants..... 23,252,000

(2) Reimbursements to 0890-Mental Health Wellness Grants..... −2,800,000

Provisions:

1. Of the funds appropriated in Schedule (1), $16,452,000 is available for encumbrance or expenditure until June 30, 2020, to fund children's crisis services capacity.

0977-491—Reappropriation, California Health Facilities Financing Authority. The balances of the encumbered funds as of June 30, 2016, provided in the following citations shall be available for liquidation of encumbrances until December 31, 2021.

0001—General Fund

(1) Item 0977-101-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by

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Item 0977-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 50-Mental Health Wellness Grants

0977-495—Reversion, Reversion, California Health Facilities Financing Authority. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0977-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016). $1,952,000 appropriated in Program 0890—Mental Health Wellness Grants.

(2) Item 0977-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016). $75,548,000 appropriated in Program 0890—Mental Health Wellness Grants.

(3) Item 0977-101-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 0977-490, Budget Act of 2016 (Ch. 23, Stats. 2016). $6,717,000 appropriated in Program 50—Mental Health Wellness Grants.

0981-001-8101—For support of the California ABLE Act Board, payable from the California ABLE Administrative Fund..... 650,000

Schedule:

(1) 0895-California ABLE Act Board..... 650,000

0981-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the California ABLE Administrative Fund..... (650,000)

Provisions:

1. The Department of Finance may transfer up to $650,000 as a loan to the California ABLE Administrative Fund to implement the California ABLE Act program. This loan shall be repaid once sufficient revenue is available, but no later than June 30, 2022, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

0984-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Secure Choice Retirement Savings Administration Fund.... (15,000,000)

Provisions:

1. The Department of Finance may transfer up to $15,000,000 as a loan from the General Fund to support the start-up and administrative costs of the California Secure Choice Retirement Savings

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Program. This loan shall be repaid by June 30, 2023, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
2. Notwithstanding any other provision of law, the Department of Finance may augment the loan, for a total loan amount of $35,000,000, if it is determined that additional funds are necessary for the start-up and administrative costs of the California Secure Choice Retirement Savings Program. The augmentation may be approved not sooner than 30 days after notification is provided in writing to the chairpersons of the fiscal committees in each house and the Chairperson of the Joint Legislative Budget Committee. The loan shall be repaid by June 30, 2023, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
0985-001-0001—For support of California School Finance Authority.....	532,000
Schedule:	
(1) 0930-Charter School Facility Grant Program..... 421,000	
(2) 0935-Charter School Revolving Loan Fund Program..... 111,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund.....	420,000
Schedule:	
(1) 0925-State Charter School Facilities Incentive Grants Program..... 420,000	
0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund.....	662,000
Schedule:	
(1) 0920-Charter School Facilities Program..... 662,000	
0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund.....	566,000
Schedule:	
(1) 0920-Charter School Facilities Program..... 566,000	

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0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund..... 20,000,000

Schedule:

(1) 0925-State Charter School Facilities Incentive Grants Program..... 20,000,000

Provisions:

1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.

0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), for transfer to Section A of the State School Fund, as set forth in Section 47614.5 of the Education Code..... 112,031,000

Schedule:

(1) 0930-Charter School Facility Grant Program..... 112,031,000

0985-488—Reappropriation, California School Finance Authority. Notwithstanding any other provision of law, the balances from the following items are available for reappropriation for the purposes specified in Provision 1:

0001—General Fund

(1) $17,068,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Charter School Facility Grant Program in Item 0985-220-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(2) $22,061,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Charter School Facility Grant Program in Item 0985-220-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

Provisions:

1. The Controller shall revert the unexpended balances of the appropriations identified in Schedules (1) and (2) to the Proposition 98 Reversion Account.

0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund..... 132,000

Schedule:

(1) 0955-College Access Tax Credit Program..... 132,000

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BUSINESS, CONSUMER SERVICES, AND HOUSING

1045-001-3288—For support of Cannabis Control Appeals Panel, payable from the Cannabis Control Fund..... 1,045,000
Schedule:
(1) 1045-Cannabis Appeals Panel..... 1,045,000

1111-001-0024—For support of State Board of Guide Dogs for the Blind, payable from the Guide Dogs for the Blind Fund..... 217,000
Schedule:
(1) 1145-State Board of Guide Dogs for the Blind..... 217,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund..... 22,013,000
Schedule:
(1) 1125-State Board of Barbering and Cosmetology..... 22,070,000
(2) Reimbursements to 1125-State Board of Barbering and Cosmetology..... −57,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0093—For support of Contractors' State License Board, payable from the Construction Management Education Account..... 100,000
Schedule:
(1) 1130050-CSLB—Construction Management Education Account.... 100,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund..... 3,242,000
Schedule:
(1) 1155-Acupuncture Board..... 3,265,000

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(2) Reimbursements to 1155-Acupuncture Board..... −23,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner's Fund..... 4,098,000

Schedule:

(1) 1120-Board of Chiropractic Examiners..... 4,142,000

(2) Reimbursements to 1120-Board of Chiropractic Examiners..... −44,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0175—For support of State Board of Optometry, Registered Dispensing Opticians, payable from the Dispensing Opticians Fund..... 393,000

Schedule:

(1) 1196020-Registered Dispensing Opticians..... 394,000

(2) Reimbursements to 1196020-Registered Dispensing Opticians..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California..... 26,000

Schedule:

(1) 1150029-Outpatient Setting..... 26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund..... 2,283,000

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Schedule:

(1) 1200010-Osteopathic Medical Board of California..... 2,350,000

(2) 1200019-Osteopathic Medical Board of California—Distributed.... −14,000

(3) Reimbursements to 1200010-Osteopathic Medical Board of California..... −53,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund.... 1,647,000

Schedule:

(1) 1165-Physician Assistant Board.... 1,697,000

(2) Reimbursements to 1165-Physician Assistant Board..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund..... 1,472,000

Schedule:

(1) 1170-California Board of Podiatric Medicine..... 1,476,000

(2) Reimbursements to 1170-California Board of Podiatric Medicine..... −4,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund..... 4,979,000

Schedule:

(1) 1175-Board of Psychology..... 5,030,000

(2) Reimbursements to 1175-Board of Psychology..... −51,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund..... 3,619,000

Schedule:

(1) 1180-Respiratory Care Board of California..... 3,685,000

(2) Reimbursements to 1180-Respiratory Care Board of California..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund..... 1,653,000

Schedule:

(1) 1110010-State Athletic Commission—Support..... 1,653,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $200,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events or for Athletic Inspector training.

1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund..... 1,940,000

Schedule:

(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 1,973,000

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(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... −33,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund..... 378,000

Schedule:

(1) 1230020-Structural Pest Control Board—Education and Enforcement..... 378,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account..... 55,000

Schedule:

(1) 1110020-State Athletic Commission—Neurological..... 55,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to $50,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events to conduct neurological examinations or for Athletic Inspector training.

1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund..... 13,167,000

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Schedule:

(1) 1100-California Board of Accountancy..... 13,463,000

(2) Reimbursements to 1100-California Board of Accountancy..... −296,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund..... 3,715,000

Schedule:

(1) 1105013-California Architects Board—Distributed..... −26,000

(2) 1105019-California Architects Board..... 3,746,000

(3) Reimbursements to 1105019-California Architects Board..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund..... 64,333,000

Schedule:

(1) 1130010-Contractors' State License Board..... 64,686,000

(2) Reimbursements to 1130010-Contractors' State License Board..... −353,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund..... 13,160,000

Schedule:

(1) 1135010-Dental Board of California..... 13,539,000

(2) Reimbursements to 1135010-Dental Board of California..... −379,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund.... 13,000

Schedule:

(1) 1150038-Licensed Midwifery Program..... 13,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0757—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund..... 986,000

Schedule:

(1) 1105020-Landscape Architects Technical Committee..... 987,000

(2) Reimbursements to 1105020-Landscape Architects Technical Committee..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California..... 60,399,000

Schedule:

(1) 1150019-Medical Board of California—Support..... 61,621,000

(2) 1150013-Medical Board of California—Distributed..... −838,000

(3) Reimbursements to 1150019-Medical Board of California—Support.... −384,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund..... 4,807,000

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Schedule:

(1) 1160-Physical Therapy Board of California..... 4,906,000

(2) Reimbursements to 1160-Physical Therapy Board of California..... −99,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund..... 39,558,000

Schedule:

(1) 1220-Board of Registered Nursing..... 40,572,000

(2) Reimbursements to 1220-Board of Registered Nursing..... −1,014,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund, Professions and Vocations Fund..... 2,113,000

Schedule:

(1) 1196010-State Board of Optometry—Support..... 2,205,000

(2) Reimbursements to 1196010-State Board of Optometry—Support..... −92,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund.... 22,317,000

Schedule:

(1) 1210-California State Board of Pharmacy..... 22,568,000

(2) Reimbursements to 1210-California State Board of Pharmacy..... −251,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer's, Land Surveyor's, and Geologist's Fund..... 11,779,000

Schedule:

(1) 1215014-Board for Professional Engineers, Land Surveyors, and Geologists..... 11,796,000

(2) Reimbursements to 1215014-Board for Professional Engineers, Land Surveyors, and Geologists..... −17,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund..... 1,144,000

Schedule:

(1) 1225010-Court Reporters Board of California—Support..... 1,162,000

(2) Reimbursements to 1225010-Court Reporters Board of California—Support..... −18,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0773—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund..... 11,266,000

Schedule:

(1) 1115-Board of Behavioral Sciences..... 11,316,000

(2) Reimbursements to 1115-Board of Behavioral Sciences..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund..... 4,884,000

Schedule:

(1) 1230010-Structural Pest Control Board..... 4,885,000

(2) Reimbursements to 1230010-Structural Pest Control Board..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund..... 4,562,000

Schedule:

(1) 1235-Veterinary Medical Board.... 4,588,000

(2) Reimbursements to 1235-Veterinary Medical Board..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund..... 15,349,000

Schedule:

(1) 1240019-Board of Vocational Nursing and Psychiatric Technicians..... 15,723,000

(2) Reimbursements to 1240019-Board of Vocational Nursing and Psychiatric Technicians..... −374,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund..... 2,224,000

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Schedule:

(1) 1190-California Board of Occupational Therapy..... 2,246,000

(2) Reimbursements to 1190-California Board of Occupational Therapy.... −22,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3069—For support of Osteopathic Medical Board of California, Naturopathic Medicine Committee, payable from the Naturopathic Doctor's Fund.... 401,000

Schedule:

(1) 1205-Naturopathic Medicine Committee..... 402,000

(2) Reimbursements to 1205-Naturopathic Medicine Committee..... −1,000

1111-001-3140—For support of Dental Hygiene Committee of California, payable from the State Dental Hygiene Fund..... 1,993,000

Schedule:

(1) 1140-Dental Hygiene Committee of California..... 1,999,000

(2) Reimbursements to 1140 Dental Hygiene Committee of California.... −6,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.

1111-001-3142—For support of State Dental Assistant Program, payable from the State Dental Assistant Fund..... 2,489,000

Schedule:

(1) 1135019-State Dental Assistant Program..... 2,505,000

(2) Reimbursements to 1135019-State Dental Assistant Program..... −16,000

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-3252—For support of the Department of Consumer Affairs, payable from the CURES Fund.... 1,612,000

Schedule:

(1) 1132-CURES..... 1,612,000

1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund..... 1,226,000

Schedule:

(1) 1400-Arbitration Certification Program..... 1,226,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund..... 14,486,000

Schedule:

(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.... 15,279,000

(2) 1405013-Distributed Private Security Services..... −293,000

(3) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support..... −500,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0305—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund..... 16,802,000

Schedule:

(1) 1410013-Bureau for Private Postsecondary Education..... 16,803,000

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(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0317—For support of Bureau of Real Estate, Department of Consumer Affairs, payable from the Real Estate Fund..... 52,176,000

Schedule:

(1) 1446010-Bureau of Real Estate—Support..... 52,611,000

(2) Reimbursements to 1446010-Bureau of Real Estate—Support..... −435,000

Provisions:

1. Of the amount appropriated in this item, $2,800,000 shall be used only for the purposes of the Consumer Recovery Account.

2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0325—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... 2,613,000

Schedule:

(1) 1415014-Electronic and Appliance Repair..... 2,687,000

(2) 1415013-BEAR/HFTHI—Distributed..... −61,000

(4) Reimbursements to 1415014-Electronic and Appliance Repair..... −13,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0400—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund..... 5,630,000

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Schedule:

(1) 1441010-Bureau of Real Estate Appraisers—Support..... 5,710,000

(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... 110,442,000

Schedule:

(1) 1420025-Automotive Repair and Smog Check Programs—Support..... 110,631,000

(2) 1420013-Automotive Repair and Smog Check Programs—Distributed..... −71,000

(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... 40,131,000

Schedule:

(1) 1420033-HPRRA—Vehicle Repair Assistance..... 11,786,000

(2) 1420037-HPRRA—Vehicle Retirement..... 20,248,000

(3) 1420041-HPRRA—Program Administration..... 8,097,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and

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between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund.... 0

Schedule:

(1) 1425041-Division of Investigation..... 34,999,000

(2) 1425045-DCA Workers Compensation..... 4,263,000

(3) 1425049-Consumer and Client Services Division..... 94,089,000

(4) 1426041-Distributed Division of Investigation..... −34,999,000

(5) 1426045-Distributed DCA Workers Compensation..... −4,263,000

(6) 1426049-Distributed Consumer and Client Services Division..... −93,909,000

(7) Reimbursements to 1425049-Consumer and Client Services Division..... −180,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any other provision of law, $1,327,000 of the amount appropriated in this item shall only be available for business process reviews and other associated activities directly related to Release 3 entities pursuing an information technology (IT) business modernization effort. This funding shall be available no sooner than 30 days after the department provides a notification to the Joint Legislative Budget Committee and the relevant policy and fiscal committees of each house of the Legislature that specifies the department's approach to addressing the business needs of each individual Release 3 entity, including a plan and proposed timeline for completing business process documentation and needs specification. The notification shall also attest that Release 3 entities have committed

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to participate according to the proposed plan provided by the Department of Consumer Affairs.

3. The Director of the Department of Consumer Affairs shall report progress on Release 3 entities' transition to a new licensing technology platform to the appropriate committees of the Legislature by December 31 of each year. Progress reports shall include updated plans and timelines for completing: (a) business process documentation; (b) cost benefit analyses of IT options; (c) IT system development and implementation; (d) any other relevant steps needed to meet the IT needs of the Release 3 entities; and (e) other information as the Legislature may request.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund..... 4,364,000

Schedule:

(1) 1435019-Cemetery and Funeral Bureau..... 4,495,000

(2) Reimbursements to 1435019-Cemetery Program..... −131,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0752—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Home Furnishings and Thermal Insulation Program, Department of Consumer Affairs, payable from the Home Furnishings and Thermal Insulation Fund..... 4,828,000

Schedule:

(1) 1415023-Home Furnishings and Thermal Insulation..... 4,833,000

(2) Reimbursements to 1415023-Home Furnishings and Thermal Insulation..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

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1111-002-0769—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund..... 1,064,000

Schedule:

(1) 1405020-Private Investigators Program..... 1,080,000

(2) Reimbursements to 1405020-Private Investigators Program..... −16,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-3108—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund..... 523,000

Schedule:

(1) 1450-Professional Fiduciaries Bureau..... 524,000

(2) Reimbursements to 1450-Professional Fiduciaries Bureau..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-3122—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account.... 37,788,000

Schedule:

(1) 1420049-EFMP—Off-Cycle Vehicle Retirement..... 37,004,000

(2) 1420057-EFMP—Program Administration..... 784,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no

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sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.

1111-002-3288—For support of Bureau of Cannabis Control, Department of Consumer Affairs, payable from the Cannabis Control Fund..... 27,483,000

Schedule:

(1) 1455010-Bureau of Cannabis Control—Support..... 27,483,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of Finance may augment this item by an amount needed from the Cannabis Control Fund and 10 positions, after review of a request submitted by the Bureau of Cannabis Control that demonstrates a need for additional resources for cannabis lab testing, regulations, licensing, or information technology activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for the purposes described above shall include (1) the scope of the resources needed, (2) a description of why additional resources are needed, and (3) a description of the risks associated with not having the additional resources.
3. The Department of Consumer Affairs shall provide quarterly briefings beginning on October 1, 2017, to legislative staff on the status of the information technology systems associated with the implementation of cannabis regulation.

1111-002-9250—For support of State Athletic Commission, payable from the Boxers' Pension Fund..... 105,000

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Schedule:

(1) 1110040-State Athletic Commission—Boxers' Pension..... 105,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Marijuana Control Fund as a loan..... (92,230,000)

Provisions:

1. The Director of Finance may transfer up to $92,230,000 as a loan to the Marijuana Control Fund, which shall be repaid by June 30, 2019. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exist: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.
2. This loan shall be augmented by an amount equivalent to the sum of the amounts specified in Provision 2 of Item 1111-002-3288, Provision 1 of Item 4265-001-3288, and Provision 1 of Item 8570-001-3288.

1111-101-3139—For local assistance, Pet Lover's License Plate Program administered by the Veterinary Medical Board, payable from the Pet Lover's Account, Specialized License Plate Fund..... 150,000

Schedule:

(1) 1236-Veterinary Medical Board Pet Lover's License Plate Program..... 150,000

1111-401—The boards and bureaus within the Department of Consumer Affairs that are authorized additional enforcement expenditure or position authority in the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall submit an enforcement outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include complaint and disciplinary workload statistics, case processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional enforcement resources and their effect on the goals and targets of the overall enforcement program, and

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plans to achieve efficiencies and correct any enforcement program deficiencies.

1111-402—The boards and bureaus within the Department of Consumer Affairs that are authorized additional licensing expenditure or position authority in the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall submit a licensing outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include licensing workload statistics, processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional licensing resources and their effect on the goals and targets of the overall licensing program, and plans to achieve efficiencies and correct any licensing program deficiencies.

1111-403—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to $200,000 to pay Attorney General enforcement costs, and $40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before March 1, 2018, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2017–18 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.

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1690-001-0217—For support of Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund..... 1,277,000

Schedule:

(1) 1470-Alfred E. Alquist Seismic Safety Commission..... 1,277,000

1700-001-0001—For support of Department of Fair Employment and Housing..... 22,137,000

Schedule:

(1) 1490-Administration of Civil Rights Law..... 21,781,000

(2) 1495-Fair Employment and Housing Council..... 10,000

(3) 1500-Department of Justice Legal Services..... 346,000

1700-001-0890—For support of Department of Fair Employment and Housing, payable from the Federal Trust Fund..... 5,689,000

Schedule:

(1) 1490-Administration of Civil Rights Law..... 5,689,000

1701-001-0067—For support of Department of Business Oversight, payable from the State Corporations Fund..... 51,544,000

Schedule:

(1) 1510-Investment Program..... 28,752,000

(2) 1515-Lender-Fiduciary Program.... 22,792,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Business Oversight shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the 2014–15 augmentation to the Broker-Dealer Investment Advisor Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.

Item		Amount
1701-001-0240—For support of Department of Business Oversight, payable from the Local Agency Deposit Security Fund		522,000
Schedule:		
(1) 1545-Administration of Local Agency Security	522,000	
1701-001-0298—For support of Department of Business Oversight, payable from the Financial Institutions Fund		29,254,000
Schedule:		
(1) 1520-Licensing and Supervision of Banks and Trust Companies	26,116,000	
(2) 1525-Money Transmitters	4,038,000	
(3) Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies	−900,000	
1701-001-0299—For support of Department of Business Oversight, payable from the Credit Union Fund		9,805,000
Schedule:		
(1) 1550-Credit Unions	10,155,000	
(2) Reimbursements to 1550-Credit Unions	−350,000	
1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund		13,248,000
Schedule:		
(1) 1610-California Horse Racing Board	13,248,000	
Provisions:		
1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2017–18 fiscal year, each racing association and fair shall pay a proportionate share of $13,248,000 in the form of a license fee in accordance with a formula developed by the board.		
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund		63,531,000
Schedule:		
(1) 1640010-Licensing	32,833,000	
(2) 1640019-Compliance	31,745,000	
(3) 9900100-Administration	4,541,000	
(4) 9900200-Administration—Distributed	−4,541,000	

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(5) Reimbursements to 1640019-Compliance..... −1,047,000

2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 1640019-Compliance, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund..... 3,000,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.

2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund..... 1,131,000

Schedule:

(1) 1650-Administrative Review..... 1,131,000

2240-001-0001—For support of Department of Housing and Community Development..... 2,934,000

Schedule:

(1) 1660-Codes and Standards Program..... 1,108,000
(2) 1665-Financial Assistance Program..... 1,385,000
(3) 1670-Housing Policy Development Program..... 969,000
(4) Reimbursements to 1660-Codes and Standards Program..... −528,000

Provisions:

1. Any guidelines adopted in consultation with an advisory committee to implement the Community Development Block Grant Program shall not be effective unless first approved by the Depart-

Item		Amount
ment of Finance and notice is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior the effective date of the approval.		
2. The Department of Housing and Community Development shall report to the Department of Finance and to the budget committees of each house of the Legislature by April 1, 2018, regarding the State Community Development Block Grant Program status, guideline development and implementation, and stakeholder engagement.		
2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund		8,235,000
Schedule:		
(1) 1660-Codes and Standards Program	8,235,000	
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Rehabilitation and Purchase Fund		667,000
Schedule:		
(1) 1665-Financial Assistance Program	667,000	
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund		21,415,000
Schedule:		
(1) 1660-Codes and Standards Program	21,415,000	
(2) 1665-Financial Assistance Program	102,000	
(3) 1670-Housing Policy Development Program	141,000	
(4) 9900100-Administration	15,938,000	
(5) 9900200-Administration—Distributed	−15,938,000	
(6) 1685-HPD Distributed Administration	−141,000	
(7) Reimbursements to 1665-Financial Assistance Program	−102,000	

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Provisions:

1. Notwithstanding Section 18077 of the Health and Safety Code or any other provision of law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.
2. For purposes of expenditures under this item, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.

2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund..... 160,000

Schedule:

(1) 1665-Financial Assistance Program..... 160,000

2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund..... 9,649,000

Schedule:

(1) 1660-Codes and Standards Program..... 281,000

(2) 1665-Financial Assistance Program..... 9,368,000

2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund..... 3,417,000

Schedule:

(1) 1665-Financial Assistance Program..... 3,417,000

2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund..... 398,000

Schedule:

(1) 1665-Financial Assistance Program..... 398,000

2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund..... 981,000

Item	Amount
Schedule:	
(1) 1660-Codes and Standards Program..... 981,000	
2240-001-3165—For support of Department of Housing and Community Development, payable from the Enterprise Zone Fund.....	120,000
Schedule:	
(1) 1665-Financial Assistance Program..... 120,000	
2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	189,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 189,000	
2240-001-6038—For support of Department of Housing and Community Development, payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund.....	122,000
Schedule:	
(1) 1665-Financial Assistance Program..... 122,000	
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,383,000
Schedule:	
(1) 1665-Financial Assistance Program..... 1,383,000	
2240-001-6071—For support of Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	952,000
Schedule:	
(1) 1670-Housing Policy Development Program..... 952,000	
2240-001-6082—For support of Department of Housing and Community Development, payable from the Housing for Veterans Fund, for the Veterans Housing and Homeless Prevention Bond Act of 2014.....	2,885,000
Schedule:	
(1) 1665-Financial Assistance Program..... 2,885,000	

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2240-001-6084—For support of Department of Housing and Community Development, payable from the No Place Like Home Fund..... 5,124,000

Schedule:

(1) 1665-Financial Assistance Program..... 4,479,000

(2) 1670-Housing Policy Development Program..... 645,000

Provisions:

1. Appropriations from the No Place Like Home Fund are contingent upon the validation and issuance of bonds whose proceeds are to be deposited pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.

2. Notwithstanding Provision 1, the Department of Housing and Community Development may expend up to $1,051,000 of the loan amount provided in Item 2240-011-0001 for either of the following purposes:

(a) Activities to implement Section 5849.35 of the Welfare and Institutions Code and Section 15463 of the Government Code, including, but not limited to, payment for financial advisory and legal services to prepare for, and in connection with, any validation action or any other court action regarding Section 5849.13 of the Welfare and Institutions Code or Section 15463 of the Government Code.

(b) Program implementation activities including, but not limited to, drafting program procedures and notices of funding availability, in an amount not to exceed $850,000.

2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund..... 693,000

Schedule:

(1) 1665-Financial Assistance Program..... 693,000

2240-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the No Place Like Home Fund..... (1,576,000)

Provisions:

1. The Department of Finance may transfer up to $1,576,000 as a loan to the No Place Like Home

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Fund for cashflow purposes subject to the following conditions:

(a) The loan is for either of the following purposes:

(1) Activities by the Department of Housing and Community Development, the Treasurer, and the California Health Facilities Financing Authority to implement Section 5849.35 of the Welfare and Institutions Code and Section 15463 of the Government Code, including, but not limited to, payment for financial advisory and legal services to prepare for, and in connection with, any validation action or any other court action regarding Section 5849.13 of the Welfare and Institutions Code or Section 15463 of the Government Code.

(2) Program implementation activities by the Department of Housing and Community Development, including, but not limited to, drafting program procedures and notices of funding availability, in an amount not to exceed $850,000.

(b) The loan is short term, and shall be repaid within 30 days after the deposit of bond proceeds into the fund pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings.

2. The Department of Finance may authorize a loan from the General Fund to the No Place Like Home Fund for cashflow purposes in an amount to be determined by the Department of Finance in consultation with the Department of Housing and Community Development subject to the following conditions:

(a) The loan is to meet cash needs resulting from a delay in deposit of bond proceeds into the fund following notice of successful court validation pursuant to Section 5849.13 of the Welfare and Institutions Code.

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(b) The loan is to allow the Department of Housing and Community Development to complete program implementation activities, including, but not limited to, drafting program procedures and notices of funding availability.

(c) The loan is short term, and shall be repaid within 30 days after the deposit of bond proceeds into the fund pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.

(d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(e) The Department of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

2240-101-0001—For local assistance, Department of Housing and Community Development..... 5,629,000

Schedule:

(1) 1665-Financial Assistance Program..... 5,629,000

2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund..... 121,570,000

Schedule:

(1) 1665-Financial Assistance Program..... 121,570,000

Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated by this item but not encumbered or expended by June 30, 2018, may be expended in the subsequent fiscal year.

2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006..... 50,824,000

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Schedule:

(1) 1665-Financial Assistance Program..... 50,824,000

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditure until June 30, 2022. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2240-101-6071—For local assistance, Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006..... 1,500,000

Schedule:

(1) 1670-Housing Policy Development Program..... 1,500,000

Provisions:

1. The Director of Finance may authorize an increase in this appropriation. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund..... 75,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 75,000,000

Provisions:

1. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the

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Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditures until June 30, 2023. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2240-101-6084—For local assistance, Department of Housing and Community Development, payable from the No Place Like Home Fund..... 262,000,000

Schedule:

(1) 1665-Financial Assistance Program..... 262,000,000

Provisions:

1. Appropriations from the No Place Like Home Fund are contingent upon the validation and issuance of bonds whose proceeds are to be deposited pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.

2. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the

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committees in each house of the Legislature that consider appropriations.

3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2023. The Director of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion. An approval may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

4. Notwithstanding any other provision of law, funds appropriated by this item may be available for encumbrance or expenditure until June 30, 2019.

2240-101-8092—For local assistance, Department of Housing and Community Development, payable from the Habitat for Humanity Fund..... 250,000

Schedule:

(1) 1665-Financial Assistance Program..... 250,000

Provisions:

1. Funds appropriated in this item shall be used pursuant to Article 22 (commencing with Section 18900.20) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

2. The Director of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available in the Habitat for Humanity Fund. An approval of an augmentation may be authorized not sooner than 30 days after notification is provided in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

2240-105-0001—For local assistance, Department of Housing and Community Development..... 28,250,000

Schedule:

(1) 1665-Financial Assistance Program..... 28,250,000

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Provisions:

1. The Department of Housing and Community Development shall provide a direct distribution of the funding in this item in the specified amounts to the city, county, or city and county, or association identified in the provisions below.
2. Of the funds appropriated in this item, $20,000,000 is for navigation centers, which provide flexible dormitory-style living facilities while case managers connect individuals experiencing homelessness to permanent housing. The funds shall be distributed as follows:
   (a) $10,000,000 to the City and County of San Francisco.
   (b) $5,000,000 to the City of Elk Grove.
   (c) $2,500,000 to the County of Merced.
   (d) $2,500,000 to the County of Stanislaus.
3. Of the funds appropriated in this item, $8,000,000 shall be distributed to the Weingart Center Association for use as follows:
   (a) $2,000,000 for the rehabilitation of the existing facility at 566 South San Pedro Avenue, Los Angeles, California 90013.
   (b) $6,000,000 for the acquisition and rehabilitation of other properties in the City of Los Angeles.
   (c) It is the intent of the Legislature that any new properties acquired and rehabilitated using this funding shall provide permanent supportive and transitional housing to serve homeless and low-income individuals and families, or those at risk of homelessness.
4. Of the funds appropriated in this item, $250,000 shall be distributed to the Napa County Housing Authority for the support of migrant worker housing.

2240-490—Reappropriation, Department of Housing and Community Development. The appropriations in the following citations shall be available for encumbrance and expenditure until June 30, 2018. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in the following citations shall be available for liquidation of encumbrance until June 30, 2023.

6082—Housing for Veterans Fund

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(1) Item 2240-101-6082, Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Section 1 of Chapter 44, Statutes of 2016.

2240-493—Reappropriation, Department of Housing and Community Development. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in the following citations shall be available for liquidation of encumbrance until June 30, 2018.

6071—Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006

(1) Item 2240-101-6071, Budget Act of 2014 (Ch. 25, Stats. 2014).

TRANSPORTATION

2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund..... 2,308,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 2,308,000

2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund..... 2,600,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 3,026,000

(2) Reimbursements to 1800-Administration of California Transportation Commission..... −426,000

Provisions:

1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6059, 2600-001-6060, 2600-001-6062, 2600-001-6063, 2600-001-6064, and 2600-001-6072 in order to meet program oversight needs as programs proceed through the implementation process.

2600-001-6055—For support of California Transportation Commission, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 6,000

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Schedule:
(1) 1800-Administration of California Transportation Commission..... 6,000
Provisions:
1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6056—For support of California Transportation Commission, payable from the Trade Corridors Improvement Fund..... 35,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 35,000
Provisions:
1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6059—For support of California Transportation Commission, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 12,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 12,000
Provisions:
1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6060—For support of California Transportation Commission, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 6,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 6,000
Provisions:
1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6062—For support of California Transportation Commission, from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 6,000
Schedule:
(1) 1800-Administration of California Transportation Commission..... 6,000
Provisions:
1. Provision 1 of Item 2600-001-0046 also applies to this item.

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2600-001-6063—For support of California Transportation Commission, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 22,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 22,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6064—For support of California Transportation Commission, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 19,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 19,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6072—For support of California Transportation Commission, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 12,000

Schedule:

(1) 1800-Administration of California Transportation Commission..... 12,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-402—Before allocating projects in the 2017–18 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $300,000,000 shall not be made prior to

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providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund..... 3,757,000

Schedule:

(1) 1830019-Aeronautics..... 3,808,000
(2) 9900100-Administration..... 285,000
(3) 9900200-Administration—Distributed..... −285,000
(4) Reimbursements to 1830019-Aeronautics..... −51,000

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 2,384,672,000

Schedule:

(1) 1835010-Capital Outlay Support.... 708,132,000
(2) 1835020-Local Assistance..... 50,854,000
(3) 1835029-Program Development.... 38,155,000
(4) 1835038-Legal..... 127,206,000
(5) 1835047-Operations..... 246,524,000
(6) 1835056-Maintenance..... 1,363,408,000
(7) 1840019-State and Federal Mass Transit..... 54,000
(8) 1840028-Intercity Rail Passenger Program..... 571,000
(9) 1845013-Statewide Planning..... 80,559,000
(9.5) 1870-Office of Inspector General..... 9,467,000
(10) 9900100-Administration..... 362,120,000
(11) 9900200-Administration—Distributed..... −362,120,000
(12) 1850010-Equipment Service Program..... 200,394,000
(13) 1850019-Equipment Service Program—Distributed..... −200,394,000
(14) Reimbursements to 1835010-Capital Outlay Support..... −184,550,000
(15) Reimbursements to 1835020-Local Assistance..... −1,278,000
(16) Reimbursements to 1835029-Program Development..... −860,000
(17) Reimbursements to 1835038-Legal..... −2,872,000

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(18) Reimbursements to 1835047-Operations..... −6,195,000
(19) Reimbursements to 1835056-Maintenance..... −36,400,000
(20) Reimbursements to 1845013-Statewide Planning..... −8,103,000
(21) Reimbursements to 9900100-Administration..... −20,486,000
(22) Reimbursements to 9900200-Administration—Distributed..... 20,486,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other provision of law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements deter-

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mined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

5. Of the funds appropriated in Program 1835056-Maintenance, $231,660,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Of the funds appropriated in Program 1835038-Legal, $68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2018, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.
7. Of the funds appropriated in Program 1835010-Capital Outlay Support, transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to $2,000,000 for the federal

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Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.	
9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.	
10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.	
11. The Department of Finance may augment the amount appropriated in Schedule (14) by up to $900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.	
12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.	
13. The Department of Transportation shall provide data related to its 2018–19 fiscal year Capital Outlay Support budget request on January 10, 2018.	
14. Of the funds appropriated in Program 1835010-Capital Outlay Support, $272,000,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provi-	

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sions of Section 3.60 or provisions of Items 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation, in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2018–19 fiscal year annual May Revision Finance Letter.

15. For Program 1835010-Capital Outlay Support, appropriations from all funding sources up to 973 out of a total of 9,512.4 full-time equivalent staff resources may be used at an average annual labor rate of $233,400, totaling $227,041,000, for project direct external consultant and professional services related to project delivery.
16. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project's funding that was originally planned to come from the STIP before the project was deprogrammed.
17. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.

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20. Provisions 7 and 8 of Item 2660-001-3290 shall also apply to this item.
21. The Department of Transportation shall distribute a report no later than July 1, 2018, on progress made on the pay-at-the-pump component of the road user charge study. This report shall be made pursuant to the criteria established in subdivision (a) of Section 3092 of the Vehicle Code.

2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 199,391,000

Schedule:

(1) 1835029-Program Development.... 2,000
(2) 1835047-Operations..... 165,000
(3) 1840019-State and Federal Mass Transit..... 5,979,000
(4) 1840028-Intercity Rail Passenger Program..... 171,405,000
(5) 1845013-Statewide Planning..... 18,145,000
(6) 1845022-Regional Planning..... 5,033,000
(7) 9900100-Administration..... 3,360,000
(8) 9900200-Administration—Distributed..... −3,360,000
(9) Reimbursements to 1840019-State and Federal Mass Transit..... −754,000
(10) Reimbursements to 1840028-Intercity Rail Passenger Program..... −234,000
(11) Reimbursements to 1845013-Statewide Planning..... −350,000

Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, $130,867,000 appropriated in this item is available for intercity rail contracts.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider ap-

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propriations and the Chairperson of the Joint Legislative Budget Committee of this action.

3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund..... 1,137,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,137,000

2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund..... 1,177,328,000

Schedule:

(1) 1830019-Aeronautics..... 442,000
(2) 1835010-Capital Outlay Support.... 974,305,000
(3) 1835020-Local Assistance..... 1,853,000
(4) 1835029-Program Development.... 39,404,000
(5) 1835047-Operations..... 2,258,000
(6) 1835056-Maintenance..... 120,598,000
(7) 1840019-State and Federal Mass Transit..... 2,428,000
(8) 1840028-Intercity Rail Passenger Program..... 201,000
(9) 1845013-Statewide Planning..... 31,477,000
(10) 1845022-Regional Planning..... 4,362,000
(11) 9900100-Administration..... 1,161,000
(12) 9900200-Administration—Distributed..... −1,161,000

Provisions:

1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway

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Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.

4. Provision 7 of Item 2660-001-0042 also applies to this item.
5. The Department of Transportation shall report to the relevant legislative committees no later than March 1, 2018, on the department's efforts to complete federally mandated bridge load ratings. The report shall include (1) an explanation of any delays in completing the required bridge load ratings, (2) an accounting of how resources budgeted to this task have been spent to date, (3) an update on the number of bridge load ratings completed, (4) an estimate of the workload required to complete bridge load ratings of bridges built prior to 1978, and (5) an estimate of the workload required to complete bridge load ratings of bridges built since 1978.

2660-001-3228—For support of Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... 682,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 682,000

Provisions:

1. Of the funds appropriated in this item, $451,000 shall count towards the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
2. Of the funds appropriated in this item, $226,000 shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

2660-001-3290—For support of Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 477,815,000

Schedule:

(.5) 1835010-Capital Outlay Support.... 38,466,000

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(1) 1835029-Program Development.... 378,000
(2) 1835056-Maintenance..... 421,498,000
(3) 1845013-Statewide Planning..... 17,473,000
(4) 9900100-Administration..... 659,000
(5) 9900200-Administration—Distributed..... −659,000

Provisions:

1. Of the funds appropriated in this item, $231,000 shall be used for Local Partnerships.
2. Of the funds appropriated in this item, $114,000 shall be used for Local Planning grants.
3. Of the funds appropriated in this item, $477,470,000 shall be used for the State Highway Operation and Protection Program and maintenance, including bridge and culvert maintenance and repair.
4. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-302-3290. These transfers shall require the prior approval of the Department of Finance.
5. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
6. As of May 2017, the Department of Transportation's Capital Outlay Support (COS) Program had 478 vacancies. With the resources provided by the Budget Act of 2017, the department will have 347 positions available to fill the COS Program. Additionally, the department may establish 88 authorized positions removed from the budget under Section 4.11 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
7. Upon verification that at least 400 positions in Provision 6 have been filled, or an offer of employment has been made, the Director of Finance, after consulting with the California Transportation Commission to assess the progress of Senate Bill 1 (Ch. 5, Stats. 2017) project delivery may increase expenditure authority in this item to allow the department to administratively establish new positions or provide additional contract authority directly related to new Senate Bill 1 (Ch. 5, Stats. 2017) allocations after notifying the Chairperson of the Joint

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Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations no later than 30 days prior to the effective date of the approval. The notification shall include the amount of the augmentation, total positions or contract resources to be established, workload to be performed, and a timeline for implementation.

8. The amount of the augmentation made pursuant to Provision 7 will be adjusted to reflect the portion of the remaining budget year and shall be subject to permanent approval by the Legislature in the Budget Act of 2018.

2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.
3. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
4. Provisions 7 and 8 of Item 2660-001-3290 shall also apply to this item.

2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles (GARVEE)..... 600,000

Schedule:

(1) 1835010-Capital Outlay Support.... 600,000
(2) 9900100-Administration..... 600,000
(3) 9900200-Administration—Distributed..... −600,000

2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2016–17 fiscal year, payable from the Federal Trust Fund.... 1,000

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Schedule:

(1) 1835010-Capital Outlay Support.... 1,000
(2) 9900100-Administration..... 1,000
(3) 9900200-Administration—Distributed..... −1,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.
2. If specific projects in the State Highway Operation and Protection Program are identified as ready for construction funding in the 2017–18 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2017–18 fiscal year.
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... 7,543,000

Schedule:

(1) 1835010-Capital Outlay Support.... 7,217,000
(2) 1840019-State and Federal Mass Transit..... 326,000

Provisions:

1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2017–18 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee

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and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval.

2. Provision 7 of Item 2660-001-0042 also applies to this item.

2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,921,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,890,000
(2) 1835029-Program Development.... 31,000
(3) 9900100-Administration..... 569,000
(4) 9900200-Administration—Distributed..... −569,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.

2660-004-6056—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund..... 2,217,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,682,000
(2) 1835020-Local Assistance..... 310,000
(3) 1840028-Intercity Rail Passenger Program..... 90,000
(4) 1845013-Statewide Planning..... 135,000
(5) 9900100-Administration..... 208,000
(6) 9900200-Administration—Distributed..... −208,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.

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2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		756,000
Schedule:		
(1) 1835010-Capital Outlay Support....	642,000	
(2) 1835020-Local Assistance.....	101,000	
(3) 1835029-Program Development....	13,000	
(4) 9900100-Administration.....	297,000	
(5) 9900200-Administration—Distributed.....	−297,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		905,000
Schedule:		
(1) 1840019-State and Federal Mass Transit.....	665,000	
(2) 1840028-Intercity Rail Passenger Program.....	240,000	
(3) 9900100-Administration.....	100,000	
(4) 9900200-Administration—Distributed.....	−100,000	
Provisions:		
1. Provision 7 of Item 2660-001-0042 also applies to this item.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.		
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		1,611,000
Schedule:		
(1) 1835010-Capital Outlay Support....	1,045,000	
(2) 1835020-Local Assistance.....	566,000	

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(3) 9900100-Administration..... 73,000
(4) 9900200-Administration—Distributed..... −73,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.

2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 284,000

Schedule:

(1) 1835020-Local Assistance..... 284,000
(2) 9900100-Administration..... 4,000
(3) 9900200-Administration—Distributed..... −4,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.

2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 238,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 238,000
(2) 9900100-Administration..... 34,000
(3) 9900200-Administration—Distributed..... −34,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. Any such transfer shall require the prior approval of the Department of Finance.

2660-004-6064—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,682,000

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Schedule:

(1) 1835010-Capital Outlay Support.... 1,316,000
(2) 1835020-Local Assistance..... 361,000
(3) 1835029-Program Development.... 5,000
(4) 9900100-Administration..... 142,000
(5) 9900200-Administration—Distributed..... −142,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.

2660-004-6072—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 2,747,000

Schedule:

(1) 1835010-Capital Outlay Support.... 2,741,000
(2) 1835029-Program Development.... 6,000
(3) 9900100-Administration..... 146,000
(4) 9900200-Administration—Distributed..... −146,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund..... 3,634,000

Schedule:

(1) 1835010-Capital Outlay Support.... 1,986,000
(2) 1835020-Local Assistance..... 65,000
(3) 1835029-Program Development.... 49,000
(4) 1835038-Legal..... 34,000
(5) 1835047-Operations..... 267,000
(6) 1835056-Maintenance..... 1,082,000
(7) 1845013-Statewide Planning..... 151,000
(8) 9900100-Administration..... 3,634,000

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(9) 9900200-Administration—Distributed ..... −3,634,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $14,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 104,879,000

Schedule:

(1) 1835010-Capital Outlay Support.... 48,743,000
(2) 1835038-Legal..... 776,000
(3) 1835047-Operations..... 1,914,000
(4) 1835056-Maintenance..... 53,446,000

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environ-

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mental activity that protects air quality or the quality of receiving waters.

2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.

2660-008-3290—For support of Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-108-3290 or Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835010-Capital Outlay Support 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

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2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account.... (40,000,000)

Provisions:

1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 35,001,000

Schedule:

(1) 1835020-Local Assistance..... 35,000,000
  (a) Regional Improvements..... (35,000,000)
  (b) Interregional Improvements..... (0)
(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supple-

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mented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Notwithstanding any other provision of law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 342,479,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 335,479,000

(2) 1845022-Regional Planning..... 7,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.
3. Of this amount, $330,000,000 is available for the Transit and Intercity Rail Capital Program.
4. Of the amount identified in Provision 3, up to $20,000,000 shall be available to local and regional agencies for climate change adaptation planning.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 84,750,000

Schedule:

(1) 1835020-Local Assistance..... 29,522,000

(a) Regional Improvements..... (29,522,000)

(b) Interregional Improvements..... (0)

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(2) 1840019-State and Federal Mass Transit..... 55,228,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 49,916,000

Schedule:

(1) 1835020-Local Assistance..... 49,915,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2020, and available for encumbrance and liquidation until June 30, 2024.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-3291. These transfers require the prior approval of the Department of Finance.
3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improve-

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ment Fund program as authorized by Section 2192 of the Streets and Highways Code.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 143,078,000

Schedule:

(1) 1835020-Local Assistance..... 131,078,000

(a) Regional Surface Transportation Program Exchange..... (57,849,000)

(b) Local Assistance..... (48,229,000)

(c) Freeway Service Patrol..... (25,000,000)

(2) 1845022-Regional Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,643,400,000

Schedule:

(1) 1835020-Local Assistance..... 1,506,000,000

(2) 1840019-State and Federal Mass Transit..... 64,000,000

(3) 1845022-Regional Planning..... 73,400,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2019,

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and available for encumbrance and liquidation until June 30, 2023.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-102-3290—For local assistance, Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 24,886,000

Schedule:

(1) 1845022-Regional Planning..... 24,886,000

Provisions:

1. Funds appropriated in this item shall be used for local planning grants.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.

2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 10,000,000

Schedule:

(1) 1835020-Local Assistance..... 10,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.

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4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 2,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

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Schedule:

(1) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 11,481,000

Schedule:

(1) 1835020-Local Assistance..... 11,481,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

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3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (j) of Section 8879.23 of the Government Code for this program.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available

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for encumbrance and liquidation until June 30, 2023.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section

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8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,277,000

Schedule:

(1) 1840019-State and Federal Mass Transit..... 3,277,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 34,320,000

Schedule:

(1) 1835020-Local Assistance..... 34,320,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 94,918,000

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Schedule:

(1) 1835020-Local Assistance..... 94,918,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from Road Maintenance and Rehabilitation Account, State Transportation Fund..... 99,998,000

Schedule:

(1) 1835020-Local Assistance..... 99,998,000

Provisions:

1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and shall be available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other law, the funds appropriated in this item may be transferred to Item 2660-008-3290 or Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.
3. Of the amount appropriated in this item and in Item 2660-008-3290, no less than $4,000,000 each fiscal year for five fiscal years shall be allocated to the California Conservation Corps for active transportation projects to be developed and implemented by the California Conservation

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Corps and certified community conservation corps. Not less than 50 percent of these funds shall be in the form of grants to certified local community conservation corps, as defined in Section 14507.5 of the Public Resources Code.

2660-109-0042—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 124,999,000

Schedule:

(1) 1835020-Local Assistance..... 124,998,000

(2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-009-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 68,450,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 68,449,000

(a) Regional Improvements..... (51,337,000)

(b) Interregional Improvements..... (17,112,000)

(2) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

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3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 30,001,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 230,001,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program.... −200,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 185,046,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 180,246,000
    (a) Regional Improvements..... (135,185,000)
    (b) Interregional Improvements..... (45,061,000)
(2) 1840028-Intercity Rail Passenger Program..... 4,800,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available

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for encumbrance and liquidation until June 30, 2023.

2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.... 99,916,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 99,915,000
(2) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2020, and available for encumbrance and liquidation until June 30, 2024.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.
3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Section 2192 of the Streets and Highways Code.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

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2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 532,810,000

Schedule:

(1) 1835019-Capital Outlay Projects..... 1,215,810,000

(a) State Highway Operation and Protection Program..... (1,215,810,000)

(2) Reimbursements to 1835019-Capital Outlay Projects..... −683,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-303-0042. These transfers shall require the prior approval of the Department of Finance.
3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
4. Notwithstanding any other provision of law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program of the National Highway Freight Program authorized by the federal Fixing America's Surface Transportation Act (FAST Act).
5. The Department of Transportation may expend up to $20,000,000 in state funds (matched with up to $20,000,000 in federal funds) on zero-emission vehicle charging infrastructure, includ-

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ing hydrogen fueling infrastructure, upon authorization of the Department of Finance. The Department of Finance may authorize the expenditure of funds from the proposed sources not less than 30 days after notification has been provided to the Joint Legislative Budget Committee, or whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The notification shall include an explanation of the sources of funding that were pursued to fund electric vehicle and zero-emission vehicle charging and hydrogen fueling infrastructure, why the proposed source was selected, and why other identified sources were not selected.

6. Of the funds appropriated in Program 1835019-Capital Outlay Projects, $231,007,000 is available from the Road Improvement Charge to address deferred maintenance through the State Highway Operation and Protection Program.
7. Of the funds appropriated in this item, $75,000,000 shall be from the repayment of a General Fund loan.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,634,239,000

Schedule:

(1) 1835019-Capital Outlay Projects..... 1,634,239,000

(a) State Highway Operation and Protection Program..... (1,634,239,000)

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.

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3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
5. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
6. Notwithstanding any other provision of law, the California Transportation Commission may allocate up to $60,000,000 from this item to provide the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing America's Surface Transportation Act (FAST Act).
7. Notwithstanding any other provision of law, the California Transportation Commission shall allocate Nationally Significant Freight Highway Program formula funds to corridor-based projects selected by local agencies and the state.
8. The Department of Transportation may expend up to $20,000,000 in state funds (matched with up to $20,000,000 in federal funds) on zero-emission vehicle charging infrastructure, including hydrogen fueling infrastructure, upon authorization of the Department of Finance. The Department of Finance may authorize the expenditure of funds from the proposed sources not less than 30 days after notification has been provided to the Joint Legislative Budget Committee, or whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The notification shall include an explanation of the sources of funding that were pursued to fund electric vehicle and zero-emission vehicle charging and hydrogen fueling infrastructure,

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why the proposed source was selected, and why other identified sources were not selected.

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 92,885,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 92,885,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-3290. These transfers shall require the prior approval of the Department of Finance.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 49,041,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 49,041,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

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2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers

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shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
4. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.

2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 10,001,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000
(2) 1840028-Intercity Rail Passenger Program..... 10,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6056 may

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be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 23,093,000

Schedule:

(1) 1840028-Intercity Rail Passenger Program..... 23,093,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available

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for encumbrance and liquidation until June 30, 2023.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 53,004,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 53,004,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (1)

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of subdivision (k) of Section 8879.23 of the Government Code for this program.

4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.
2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal

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Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-308-3290—For capital outlay, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-008-3290 or Item 2660-108-3290. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-309-0042—For capital outlay, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 125,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 124,999,000

(2) 1840028-Intercity Rail Passenger Program 1,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-009-0042 and Item 2660-109-0042. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2019, and available for encumbrance and liquidation until June 30, 2023.

2660-399-0042—For Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2018..... 5,000,000

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Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0042, 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-399-0890—For Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

1. $5,000,000 is available for Corridor Improvement and Formula Section 163 grants.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-402—Before allocating projects in the 2017–18 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated

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until June 30, 2018. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-302-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(2) Item 2660-301-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
(3) Item 2660-302-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
(4) Item 2660-301-0042, Budget Act of 2011 (Ch. 33, Stats. 2011)
(5) Item 2660-302-0042, Budget Act of 2011 (Ch. 33, Stats. 2011)

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-301-0046, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(2) Item 2660-302-0046, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(3) Item 2660-301-0046, Budget Act of 2010 (Ch. 712, Stats. 2010)
(4) Item 2660-301-0046, Budget Act of 2011 (Ch. 33, Stats. 2011)

0890—Federal Trust Fund

(1) Item 2660-302-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(2) Item 2660-301-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(3) Item 2660-302-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(4) Item 2660-301-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
(5) Item 2660-302-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2017. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2018.

0890—Federal Trust Fund

Item	Amount
(1) Item 2660-001-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) Item 2660-101-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) Item 2660-102-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(4) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(5) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(6) Item 2660-001-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(7) Item 2660-101-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(8) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(9) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(10) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(11) Item 2660-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(12) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(13) Item 2660-301-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(14) Item 2660-302-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(15) Item 2660-001-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(16) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(17) Item 2660-302-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(18) Item 2660-303-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(19) Item 2660-399-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(20) Item 2660-001-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(21) Item 2660-101-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(22) Item 2660-102-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	

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(23) Item 2660-301-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(24) Item 2660-399-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(25) Item 2660-001-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(26) Item 2660-101-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(27) Item 2660-102-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
(28) Item 2660-001-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
(29) Item 2660-102-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
(30) Item 2660-001-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

2660-494—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2018.

6043—High-Speed Passenger Train Bond Fund

(1) Item 2660-104-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)
(2) Item 2660-304-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)
(3) Item 2660-104-6043, Budget Act of 2011 (Ch. 33, Stats. 2011)
(4) Item 2660-304-6043, Budget Act of 2011 (Ch. 33, Stats. 2011)

6055—Corridor Mobility Improvement Account

(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

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(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)

6056—Trade Corridors Improvement Fund

(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)

6058—Transportation Facilities Account

(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account

(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

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(3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
6060—State-Local Partnership Program Account	
(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(7) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
6062—Local Bridge Seismic Retrofit Account	
(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)	
6063—Highway-Railroad Crossing Safety Account	
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)	
6064—Highway Safety, Rehabilitation, and Preservation Account	
(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	

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(4) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)

6072—State Route 99 Account

(1) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)

2660-495—Reversion, Department of Transportation. As of June 30, 2017, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

6055—Corridor Mobility Improvement Account

(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)

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(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(12) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(13) Item 2660-104-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(14) Item 2660-304-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(15) Item 2660-104-6055, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
(16) Item 2660-304-6055, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
6056—Trade Corridors Improvement Fund	
(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(11) Item 2660-104-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(12) Item 2660-304-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(13) Item 2660-104-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(14) Item 2660-304-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)	

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(15) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(16) Item 2660-304-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6058—Transportation Financing Account

(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(9) Item 2660-104-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)
(10) Item 2660-304-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)
(11) Item 2660-104-6058, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(12) Item 2660-304-6058, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account

(1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)

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(8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)
(9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)
(10) Item 2660-104-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)
(11) Item 2660-304-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)
(12) Item 2660-104-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)
(13) Item 2660-304-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)
(14) Item 2660-104-6059, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(15) Item 2660-304-6059, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6060—State-Local Partnership Program Account

(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
(9) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(10) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6062—Local Bridge Seismic Retrofit Account

(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

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(4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)
(6) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(7) Item 2660-104-6062, Budget Act of 2013 (Ch. 20, Stats. 2013)
(8) Item 2660-104-6062, Budget Act of 2014 (Ch. 25, Stats. 2014)
(9) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6063—Highway-Railroad Crossing Safety Account

(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(7) Item 2660-104-6063, Budget Act of 2013 (Ch. 20, Stats. 2013)
(8) Item 2660-104-6063, Budget Act of 2014 (Ch. 25, Stats. 2014)
(9) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)

(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(4) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(5) Item 2660-104-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)
(6) Item 2660-104-6064, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

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6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 2660-304-6064, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(8) Item 2660-304-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)	
(9) Item 2660-304-6064, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	
6072—State Route 99 Account	
(1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	

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(12) Item 2660-304-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(13) Item 2660-104-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)
(14) Item 2660-304-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)
(15) Item 2660-104-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)
(16) Item 2660-304-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)
(17) Item 2660-104-6072, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
(18) Item 2660-304-6072, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

2665-001-3228—For support of High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund..... 103,000

Schedule:

(1) 1970-High-Speed Rail Authority—Administration..... 103,000

Provisions:

1. Funds appropriated in this item shall count towards the share of annual proceeds continuously appropriated to the High-Speed Rail Authority as specified in paragraph (2) of subdivision (b) of Section 39719 of the Health and Safety Code.

2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund..... 750,000

Schedule:

(1) 1970-High-Speed Rail Authority—Administration..... 750,000

Provisions:

1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.

2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund..... 43,036,000

Schedule:

(1) 1970-High-Speed Rail Authority—Administration..... 38,785,000
(2) 1975-Program Management and Oversight Contracts..... 1,000
(3) 1980-Public Information and Communications Contracts..... 500,000

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(4) 1985-Fiscal and Other External Contracts..... 3,750,000

Provisions:

1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.
2. Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.
3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.
4. Notwithstanding any other provision of law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

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2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund..... 2,444,000

Schedule:

(1) 2030010-Support..... 1,315,000

(2) 2030019-Training..... 1,129,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund..... 75,280,000

Schedule:

(1) 2050-Traffic Management..... 23,447,000

(2) 2055-Regulation and Inspection.... 51,833,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... 2,089,591,000

Schedule:

(1) 2050-Traffic Management..... 1,988,848,000

(2) 2055-Regulation and Inspection.... 166,495,000

(3) 2060-Vehicle Ownership Security..... 51,410,000

(4) 9900100-Administration..... 202,440,000

(5) 9900200-Administration—Distributed..... −202,440,000

(6) Reimbursements to 2050-Traffic Management..... −114,587,000

(7) Reimbursements to 2055-Regulation and Inspection..... −1,499,000

(8) Reimbursements to 2060-Vehicle Ownership Security..... −1,076,000

Provisions:

1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in antigang activities.

2. The Department of Finance may augment the amount appropriated in Schedule (1) by an amount not to exceed $1,000,000 for unanticipated costs related to design, asbestos abatement, and general construction associated with the

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California Highway Patrol's phone system replacement at the California Highway Patrol Academy and Dignitary Protection Section—North Command. The Department of Finance may authorize an augmentation not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.

2720-001-0293—For support of Department of the California Highway Patrol, payable from the Motor Carriers Safety Improvement Fund..... 2,104,000

Schedule:

(1) 2055-Regulation and Inspection.... 2,104,000

2720-001-0840—For support of Department of the California Highway Patrol, payable from the California Motorcyclist Safety Fund..... 3,191,000

Schedule:

(1) 2050-Traffic Management..... 3,191,000

2720-001-0890—For support of Department of the California Highway Patrol, payable from the Federal Trust Fund..... 20,773,000

Schedule:

(1) 2050-Traffic Management..... 1,878,000

(2) 2055-Regulation and Inspection.... 18,895,000

2720-001-0942—For support of Department of the California Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund..... 220,000

Schedule:

(1) 2055-Regulation and Inspection.... 220,000

2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 938,000

Schedule:

(1) 2050-Traffic Management..... 938,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $8,000 of the amount appropriated in this item, for addi-

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tional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... (10,000,000)

Schedule:

(1) 2050-Traffic Management..... (10,000,000)

Provisions:

1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.
2. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.

2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture Account, Special Deposit Fund..... 2,116,000

Schedule:

(1) 2050-Traffic Management..... 1,058,000

(2) 2060-Vehicle Ownership Security..... 1,058,000

2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2017–18 fiscal year, for delivery beginning in the 2018–19 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund..... (5,000,000)

Schedule:

(1) 2050-Traffic Management..... (5,000,000)

2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund..... 300,000

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Schedule:

(1) 2050-Traffic Management..... 300,000

2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... 146,024,000

Schedule:

(1) 0000751-Statewide: Planning and Site Identification—Study and acquisition..... 500,000

(2) 0000945-El Centro: Area Office Replacement—Design-Build..... 30,413,000

(3) 0000946-Hayward: Area Office Replacement—Design-Build..... 38,103,000

(4) 0000947-Ventura: Area Office Replacement—Design-Build..... 37,075,000

(5) 0000973-San Bernardino: Area Office Replacement—Design-Build.... 33,154,000

(6) 0000629-Quincy: Replacement Facility—Acquisition and performance criteria..... 2,140,000

(7) 0001488-Humboldt: Area Office Replacement—Acquisition and performance criteria..... 2,505,000

(8) 0001489-Keller Peak Tower Replacement—Preliminary plans..... 223,000

(9) 0000145-Highway Patrol Enhanced Radio System: Replace Towers and Vaults Phase 2—Construction..... 1,911,000

Provisions:

1. The Department of Finance may augment the funds in Schedule (1) by up to $2,000,000 for the purpose of securing option agreements to purchase critical parcels of real property. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Any such option agreement is subject to the Property Acquisition Law (Part 11 (commencing with

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Section 15850) of Division 3 of Title 2 of the Government Code).

2. On or before January 31, 2018, and before the submission of a 30-day notice described in Provision 1, the Department of Finance shall report to the appropriate fiscal committees of the Legislature and the Legislative Analyst's Office on the status of the 2017–18 Statewide Planning and Site Identification appropriation. Specifically, the report shall (a) identify the communities in which a search for land for a potential California Highway Patrol office replacement is ongoing and (b) describe the deficiencies of the California Highway Patrol office in each selected community.
3. Pursuant to Schedule (1) of this item and Section 13332.10 of the Government Code, the Department of General Services, with the consent of the Department of the California Highway Patrol, may enter into a lease-purchase agreement for a build-to-suit lease facility to replace the area office in Santa Ana, subject to Department of Finance approval of the terms and conditions of the agreement. In accordance with the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code). The State Public Works Board will need to authorize the acquisition prior to execution of any lease-purchase agreement by the state.
4. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the activities authorized by this item. This provision does not exempt the Department of the California Highway Patrol from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
5. Notwithstanding any other provision of law, the projects identified in Schedules (6) and (7) of this item may utilize a single contract for architectural and engineering services and a single contract for environmental services. Further the

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projects in Schedules (6) and (7) of this item can be amended into the contracts that were established for the projects authorized in Schedules (2) to (6), inclusive, of Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

2740-001-0001—For support of Department of Motor Vehicles..... 1,750,000

Schedule:

(1) 2135-Driver Licensing and Personal Identification..... 1,750,000

(2) 9900100-Administration..... 156,000

(3) 9900200-Administration—Distributed..... −156,000

2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund..... 6,565,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 6,565,000

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 1,022,632,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 564,439,000

(2) 2135-Driver Licensing and Personal Identification..... 288,256,000

(3) 2140-Driver Safety..... 129,071,000

(4) 2145-Occupational Licensing and Investigative Services..... 55,407,000

(4.5) 2150-New Motor Vehicle Board.... 8,000

(5) 9900100-Administration..... 105,307,000

(6) 9900200-Administration—Distributed..... −105,307,000

(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance..... −11,084,000

(8) Reimbursements to 2135-Driver Licensing and Personal Identification..... −1,401,000

(9) Reimbursements to 2140-Driver Safety..... −1,651,000

(10) Reimbursements to 2145-Occupational Licensing and Investigative Services..... −413,000

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Provisions:

1. The Director of Finance may augment this item by $3,414,000 to provide funding for planning activities related to the Front End Applications Sustainability Project. An augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees and appropriate subcommittees that consider the State Budget and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. This augmentation shall not occur until the Department of Motor Vehicles has either gained concurrence from the Department of Technology that it has sufficient availability of program and information technology staff necessary to complete the planning efforts, or has completed the following information technology projects: (a) Commercial Driver License Information System, (b) expansion of the automated knowledge test to accommodate additional languages, (c) system updates to conform to federal requirements for issuance of driver's licenses and identification cards, and (d) tokenization to increase security for credit card transactions. On or before July 1 of each year until the augmentation provided has been spent or has reverted, the department shall provide an annual status report to the chairpersons of the appropriate subcommittee that considers the State Budget. The report shall include, but is not limited to, all of the following: (1) the amount spent to date, (2) a description of project accomplishments, (3) a description of project activities underway and their estimated completion dates, (4) whether the project scope has changed, and (5) the department's progress toward completing the state's information technology approval process for the Front End Applications Sustainability Project.

2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account..... 1,626,000

Schedule:

(1) 2150-New Motor Vehicle Board.... 1,626,000

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2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 16,421,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 16,421,000

2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund..... 5,317,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 5,317,000
Provisions:
1. The funds appropriated in this item are for vessel registration and fee collection.

2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund..... 2,810,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 100,000
(2) 2135-Driver Licensing and Personal Identification..... 2,670,000
(3) 2145-Occupational Licensing and Investigative Services..... 40,000

2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.... 3,760,000
Schedule:
(1) 2130-Vehicle/Vessel Identification and Compliance..... 3,760,000
(2) 9900100-Administration..... 335,000
(3) 9900200-Administration—Distributed..... −335,000

2740-011-0044—For transfer by the Controller, upon order of the Director of Finance, from the Motor Vehicle Account, State Transportation Fund to the General Fund..... (84,044,000)
Provisions:
1. Notwithstanding any other provision of law, the Controller, upon direction from the Director of Finance, shall transfer to the General Fund an amount equal to the revenues attributed to the 2016–17 fiscal year that are not protected by Article XIX of the California Constitution.

2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 23,500,000

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Schedule:

(2) 0000709-Inglewood: Field Office Replacement—Construction..... 15,126,000

(3) 0000943-San Diego Normal Street: Field Office Replacement—Working drawings..... 1,533,000

(4) 0001491-Oxnard: Field Office Reconfiguration—Preliminary plans.... 418,000

(5) 0001492-Reedley: Field Office Replacement—Acquisition..... 2,173,000

(6) 0001490-Statewide: Minor Capital Outlay..... 3,950,000

(7) 0002379-Statewide: Planning—Study..... 300,000

Provisions:

3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the activities authorized by this item. This provision does not exempt the Department of Motor Vehicles from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

4. Notwithstanding any other provision of law, the funds appropriated in Schedule (6) shall be available for encumbrance until June 30, 2019.

NATURAL RESOURCES

3100-001-0001—For support of California Science Center..... 19,354,000

Schedule:

(1) 2300-Education..... 17,720,000

(2) 2310-California African American Museum..... 2,564,000

(3) 9900100-Administration..... 969,000

(4) 9900200-Administration—Distributed..... −969,000

(5) Reimbursements to 2300-Education..... −800,000

(6) Reimbursements to 2310-California African American Museum..... −130,000

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3100-001-0267—For support of California Science Center, payable from the Exposition Park Improvement Fund..... 10,779,000

Schedule:

(1) 2300-Education..... 3,083,000

(2) 2305-Exposition Park Management..... 8,386,000

(3) 2310-California African American Museum..... 173,000

(4) Reimbursements to 2305-Exposition Park Management..... −863,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds..... 2,473,000

Schedule:

(1) 2300-Education..... 2,473,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure

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debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $29,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3100-490—Reappropriation, California Science Center. The amount specified in the following citations are reappropriated up to the specified amount for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) $2,000,000 in Item 3100-001-0001, Budget Act of 2016 (Ch. 23, Stats 2016), to address deferred maintenance projects

(2) 2310-California African American Museum

0267—Exposition Park Improvement Fund

(2) $275,000 in Item 3100-001-0267, Budget Act of 2016 (Ch. 23, Stats 2016), to address deferred maintenance projects

(3) 2310-California African American Museum

3110-001-0140—For support of Special Resources Program, payable from the California Environmental License Plate Fund..... 200,000

Schedule:

(1) 2330-Sea Grant Program..... 200,000

3110-001-0516—For support of Special Resources Program, payable from the Harbors and Watercraft Revolving Fund..... 625,000

Schedule:

(1) 2320-Tahoe Regional Planning Agency..... 625,000

3110-101-0001—For local assistance, Special Resources Program..... 3,998,000

Schedule:

(1) 2320-Tahoe Regional Planning Agency..... 3,998,000

3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund..... 840,000

Item	Amount
Schedule:	
(1) 2325-Yosemite Foundation..... 840,000	
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	124,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency..... 124,000	
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0005—For support of California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 21,000	
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund.....	3,604,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 4,337,000	
(2) Reimbursements to 2340-Tahoe Conservancy..... −733,000	
3125-001-0262—For support of California Tahoe Conservancy, payable from the Habitat Conservation Fund.....	19,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 19,000	
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	1,034,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 1,034,000	
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	708,000
Schedule:	
(1) 2340-Tahoe Conservancy..... 708,000	
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $32,641 to the County of Placer and $3,506 to the County of El Dorado.	

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2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.

3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund..... 330,000

Schedule:

(1) 2340-Tahoe Conservancy..... 330,000

3125-001-6029—For support of California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 50,000

Schedule:

(1) 2340-Tahoe Conservancy..... 50,000

3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 21,000

Schedule:

(1) 2340-Tahoe Conservancy..... 21,000

3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 156,000

Schedule:

(1) 2340-Tahoe Conservancy..... 156,000

3125-101-0286—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account..... 100,000

Schedule:

(1) 2340-Tahoe Conservancy..... 100,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2020.

3125-101-0890—For local assistance, California Tahoe Conservancy, payable from the Federal Trust Fund.... 2,318,000

Schedule:

(1) 2340-Tahoe Conservancy..... 2,318,000

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Provisions:

1. The amount appropriated in this item is available for expenditure or encumbrance until June 30, 2020.
2. The amount appropriated in this item may also be used for capital outlay, upon the approval of the Department of Finance.

3125-101-1018—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund..... 350,000

Schedule:

(1) 2340-Tahoe Conservancy..... 350,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2020.

3125-101-6029—For local assistance, California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 77,000

Schedule:

(1) 2340-Tahoe Conservancy..... 77,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the Public Works Board.
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2020.

3125-101-6051—For local assistance, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 1,180,000

Schedule:

(1) 2340-Tahoe Conservancy..... 1,180,000

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Provisions:

1. The amount appropriated in this item is available for expenditure or encumbrance until June 30, 2020.
2. The amount appropriated in this item may also be used for capital outlay, upon the approval of the Department of Finance.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund..... 323,000

Schedule:

(1) 0001391-Tahoe Pines Campground Restoration and Access Project—Construction 323,000

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account 200,000

Schedule:

(1) 0001391-Tahoe Pines Campground and Access Project—Construction 200,000

3125-301-0568—For capital outlay, California Tahoe Conservancy, payable from the Tahoe Conservancy Fund..... 204,000

Schedule:

(1) 0001390-Minor Capital Outlay..... 204,000

3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund.... 650,000

Schedule:

(1) 0001386-Upper Truckee River and Marsh Restoration—Working drawings..... 600,000

(3) 0001389-Conceptual Feasibility Planning—Study..... 50,000

3125-301-6031—For capital outlay, California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 168,000

Schedule:

(1) 0001386-Upper Truckee River and Marsh Restoration—Working drawings..... 168,000

3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 1,196,000

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Schedule:

(1) 0001386-Upper Truckee River and Marsh Restoration—Working drawings..... 51,000

(2) 0001388-Opportunity Acquisitions—Acquisition..... 200,000

(3) 0001389-Conceptual Feasibility Planning—Study..... 674,000

(4) 0001390-Minor Capital Outlay..... 271,000

(5) 0001387-South Tahoe Greenway Shared Use Trail Phase 1B—Working drawings..... 250,000

(6) Reimbursements to 0001387 - South Tahoe Greenway Shared Use Trail Phase 1B—Working drawings..... −250,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.

3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0262—Habitat Conservation Fund

(1) Item 3125-301-0262, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.

0286—Lake Tahoe Conservancy Account

(1) Item 3125-301-0286, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.

(1) Item 3125-301-0286, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

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(1) 0000159-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.

3340-001-0001—For support of California Conservation Corps..... 40,095,000

Schedule:

(1) 2360-Training and Work Program..... 40,095,000
(2) 9900100-Administration..... 4,502,000
(3) 9900200-Administration—Distributed..... −4,502,000

Provisions:

1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.

3340-001-0140—For support of California Conservation Corps, payable from the California Environmental License Plate Fund..... 302,000

Schedule:

(1) 2360-Training and Work Program..... 302,000
(2) 9900100-Administration..... 39,000
(3) 9900200-Administration—Distributed..... −39,000

3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account..... 40,983,000

Item	Amount
Schedule:	
(1) 2360-Training and Work Program	40,983,000
(2) 9900100-Administration	6,777,000
(3) 9900200-Administration—Distributed	−6,777,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of $7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.
2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that

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is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3340-001-3063—For support of California Conservation Corps, payable from the State Responsibility Area Fire Prevention Fund..... 5,195,000

Schedule:

(1) 2360-Training and Work Program..... 5,195,000

(2) 9900100-Administration..... 960,000

(3) 9900200-Administration—Distributed..... −960,000

3340-001-8080—For support of California Conservation Corps, payable from the Clean Energy Job Creation Fund..... 5,669,000

Schedule:

(1) 2360-Training and Work Program..... 5,669,000

(2) 9900100-Administration..... 612,000

(3) 9900200-Administration—Distributed..... −612,000

3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds.... 4,057,000

Schedule:

(1) 2360-Training and Work Program..... 4,057,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $32,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3340-301-0001—For capital outlay, California Conservation Corps, payable from the General Fund..... 1,834,000

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Schedule:

(1) 0000904-Residential Center, Ukiah: Replacement of Existing Residential Center—Acquisition..... 1,834,000

3340-301-0660—For capital outlay, California Conservation Corps, payable from the Public Buildings Construction Fund..... 3,618,000

Schedule:

(1) 0000693-Tahoe Base Center: Equipment Storage Relocation—Acquisition, preliminary plans, working drawings, and construction..... 3,618,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.
2. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
3. The California Conservation Corps and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
4. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized by this item. This provision does not exempt the California Conservation Corps from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and

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shall be available for encumbrance or expenditure until June 30, 2019:

0001—General Fund

(1) Item 3340-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000692-Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement—Construction

3340-495—Reversion, California Conservation Corps. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3340-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000693-Tahoe Base Center: Equipment Storage Relocation—Acquisition, working drawings, and construction

3360-001-0044—For support of State Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund..... 149,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 149,000

3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund..... 733,000

Schedule:

(1) 2380019-Electricity Analysis..... 733,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure or encumbrance during the 2017–18 and 2018–19 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditure until June 30, 2023.

3360-001-0382—For support of State Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund.... 4,563,000

Item		Amount
Schedule:		
(1) 2385028-Demand Analysis.....	125,000	
(2) 2390028-Renewable Energy.....	4,438,000	
3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account.....		75,641,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	19,697,000	
(2) 2380019-Electricity Analysis.....	4,938,000	
(3) 2380028-Electricity Supply and Analysis.....	500,000	
(4) 2380037-Management and Support.....	2,369,000	
(5) 2385010-Building and Appliances.....	11,504,000	
(6) 2385019-Energy Projects Evaluation and Assistance.....	12,292,000	
(7) 2385028-Demand Analysis.....	5,138,000	
(8) 2385037-Management and Support.....	1,571,000	
(9) 2390010-Transportation Technology and Fuels.....	8,621,000	
(10) 2390019-Research and Development.....	7,736,000	
(11) 2390028-Renewable Energy.....	870,000	
(12) 2390037-Management and Support.....	1,205,000	
(13) 9900100-Administration.....	27,164,000	
(14) 9900200-Administration—Distributed.....	−27,164,000	
(15) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	−300,000	
(16) Reimbursements to 2385010-Building and Appliances.....	−200,000	
(17) Reimbursements to 2390010-Transportation Technology and Fuels.....	−300,000	
Provisions:		
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall		

Item		Amount
be available for liquidation of encumbrances or expenditure until June 30, 2021.		
3360-001-0497—For support of State Energy Resources Conservation and Development Commission, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account		324,000
Schedule:		
(1) 2390019-Research and Development	324,000	
3360-001-0853—For support of State Energy Resources Conservation and Development Commission, payable from the Petroleum Violation Escrow Account		5,825,000
Schedule:		
(1) 2385028-Demand Analysis	5,825,000	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund		10,997,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	3,500,000	
(2) 2385010-Building and Appliances	4,497,000	
(3) 2385019-Energy Projects Evaluation and Assistance	1,000,000	
(4) 2390010-Transportation Technology and Fuels	300,000	
(5) 2390019-Research and Development	1,700,000	
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund		3,523,000
Schedule:		
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program	3,402,000	
(2) 2380037-Management and Support	121,000	
3360-001-3109—For support of State Energy Resources Conservation and Development Commission, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund		29,900,000

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Schedule:

(1) 2390019-Research and Development..... 29,900,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure or encumbrance during the 2017–18 and 2018–19 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditure until June 30, 2023.
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the State Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.
4. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

3360-001-3117—For support of State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund..... 106,592,000

Schedule:

(1) 2390010-Transportation Technology and Fuels..... 106,592,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure or encumbrance during the 2017–18 and 2018–19 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditure until June 30, 2023.
3. Notwithstanding subdivision (a) of Section 1.80, up to $20,000,000 of the funds appropriated in this item shall be available for expenditure for hydrogen-fueling stations, not to exceed 20 percent of the moneys appropriated, pursuant to Chapter 401 of the Statutes of 2013, during the

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2017–18, 2018–19, 2019–20, and 2020–21 fiscal years.

4. Notwithstanding Section 16304.1 of the Government Code, the $20,000,000 or 20 percent of the moneys appropriated as identified in Provision 3 shall be available for liquidation of encumbrances until June 30, 2025.

3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account.... 1,354,000

Schedule:

(1) 2385010-Building and Appliances..... 1,354,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessments of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3360-001-3211—For support of State Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund..... 14,750,000

Schedule:

(1) 2390019-Research and Development..... 14,750,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure or encumbrance during the 2017–18 and 2018–19 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances or expenditure until June 30, 2023.

3360-001-3237—For support of State Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 9,060,000

Schedule:

(1) 2380019-Electricity Analysis..... 490,000
(2) 2385010-Building and Appliances..... 4,849,000
(3) 2385028-Demand Analysis..... 1,204,000
(4) 2390028-Renewable Energy..... 2,517,000

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3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund..... (24,000,000)

3360-101-0497—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account..... 1,200,000

Schedule:

(1) 2390019-Research and Development..... 1,200,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2019.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2023.

3360-101-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 2,500,000

Schedule:

(1) 2385019-Energy Projects Evaluation and Assistance..... 2,500,000

3360-101-3211—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund..... 125,003,000

Schedule:

(1) 2390019-Research and Development..... 125,003,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure or encumbrance until June 30, 2019.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2023.

3460-001-0001—For support of Colorado River Board of California..... 0

Schedule:

(1) 2410-Protection of California's Colorado River Rights and Interests..... 2,149,000

Item		Amount
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests	−2,149,000	
3480-001-0001—For support of Department of Conservation		3,422,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	8,201,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation	−4,779,000	
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account		4,240,000
Schedule:		
(1) 2435-Division of Mine Reclamation	4,340,000	
(2) Reimbursements to 2435-Division of Mine Reclamation	−100,000	
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund		12,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	12,000	
Provisions:		
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.		
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund		3,252,000
Schedule:		
(1) 2430-Land Resource Protection	5,541,000	
(2) Reimbursements to 2430-Land Resource Protection	−2,289,000	
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account		3,855,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	1,183,000	
(2) 2435-Division of Mine Reclamation	2,092,000	
(3) 2440-State Mining and Geology Board	580,000	

Item		Amount
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund		11,148,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	12,985,000	
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation	−1,837,000	
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund		2,835,000
Schedule:		
(1) 2420-Geologic Hazards and Mineral Resources Conservation	1,102,000	
(2) 2425-Oil, Gas, and Geothermal Resources	741,000	
(3) 2435- Division of Mine Reclamation	992,000	
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund		1,005,000
Schedule:		
(1) 2435-Division of Mine Reclamation	505,000	
(2) 2440-State Mining and Geology Board	900,000	
(3) Reimbursements to 2440-State Mining and Geology Board	−400,000	
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account		786,000
Schedule:		
(1) 2435- Division of Mine Reclamation	786,000	
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund		80,923,000
Schedule:		
(1) 2425-Oil, Gas, and Geothermal Resources	81,123,000	
(2) 9900100-Administration	20,873,000	
(3) 9900200-Administration—Distributed	−20,873,000	
(4) Reimbursements to 2425-Oil, Gas, and Geothermal Resources	−200,000	

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Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.
2. Notwithstanding Section 3258 of the Public Resources Code, of the funds appropriated in this item, up to $2,000,000 is available for expenditure for the purposes of Article 4.2 (commencing with Section 3250) of Chapter 1 of Division 3 of the Public Resources Code.

3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund..... 4,124,000

Schedule:

(1) 2420-Geologic Hazards and Mineral Resources Conservation..... 4,124,000

3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account..... 54,000

Schedule:

(1) 2425-Oil, Gas, and Geothermal Resources..... 54,000

3480-001-6004—For support of Department of Conservation, payable from the Agriculture and Open Space Mapping Subaccount..... 393,000

Schedule:

(1) 2430-Land Resource Protection.... 393,000

3480-001-6029—For support of Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 488,000

Schedule:

(1) 2430-Land Resource Protection.... 488,000

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3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 420,000
Schedule:
(1) 2430-Land Resource Protection.... 420,000

3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 262,000
Schedule:
(1) 2430-Land Resource Protection.... 262,000

3480-101-0141—For local assistance, Department of Conservation, payable from the Soil Conservation Fund..... 2,000,000
Schedule:
(1) 2430-Land Resource Protection.... 2,000,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:
3046—Oil, Gas, and Geothermal Administrative Fund
(1) Item 3480-001-3046, Provision 2, Budget Act of 2016 (Ch. 23, Stats. 2016)

3540-001-0001—For support of Department of Forestry and Fire Protection..... 814,214,000
Schedule:
(1) 2461-Office of the State Fire Marshal..... 13,570,000
(2) 2465-Fire Protection..... 1,291,832,000
(3) 2470-Resource Management..... 14,768,000
(4) 2475-State Board of Forestry and Fire Protection..... 306,000
(5) 2480-Department of Justice Legal Services..... 5,429,000
(6) 9900100-Administration..... 114,520,000
(7) 9900200-Administration—Distributed..... −114,520,000
(8) Reimbursements to 2461-Office of the State Fire Marshal..... −10,948,000

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(9) Reimbursements to 2465-Fire Protection..... −499,258,000
(10) Reimbursements to 2470-Resource Management..... −1,485,000
(11) Reimbursements to 9900100-Administration..... −16,000
(12) Reimbursements to 9900200-Administration—Distributed..... 16,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Forestry and Fire Protection to meet cash needs resulting from the delay in receipt of revenues into the State Responsibility Area Fire Prevention Fund, provided that:

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(a) The loan is for a short term and shall be repaid by December 31 of the fiscal year following that in which the loan was authorized.

(b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(c) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.

5. The Department of General Services, with the consent of the Department of Forestry and Fire Protection, may enter into a lease, lease-purchase agreement, or lease with a purchase option, with Riverside County for build-to-suit facilities to replace the Hemet-Ryan Air Attack Base, subject to Department of Finance approval. The agreement may contain one or more purchase options during the term of the agreement. Thirty days prior to approving any agreement pursuant to this provision, the Department of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement.

6. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

7. Notwithstanding any other provision of law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the

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Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

8. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.
9. Notwithstanding subdivision (a) of Section 1.80, up to $20,631,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the General Fund.
10. Notwithstanding any other provision of law and administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the designee, may in each instance determine.

3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account..... 3,815,000

Schedule:

(1) 2465-Fire Protection..... 3,815,000

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3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account..... 677,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 677,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $5,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the Unified Program Account.

3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund..... 3,999,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 3,999,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding subdivision (a) of Section 1.80, up to $50,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the State Fire Marshal Licensing and Certification Fund.

3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund..... 581,000

Schedule:

(1) 2470-Resource Management..... 581,000

3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund..... 3,367,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 3,367,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $61,000 of the funds appropriated in this

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item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the California Fire and Arson Training Fund.

3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund..... 4,564,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 4,564,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding subdivision (a) of Section 1.80, up to $241,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing mobile equipment funded from the California Hazardous Liquid Pipeline Safety Fund.
3. Notwithstanding any other provision of law, upon request of the Department of Forestry and Fire Protection, the Department of Finance may augment this item to account for changes in federal grant funding of qualified expenditures received by the state on a calendar-year basis that result in expenditures exceeding the expenditures authorized in this item. This authorization shall occur not less than 30 days after the Department of Finance files written notification thereof with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund..... 214,000

Schedule:

(1) 2470-Resource Management..... 214,000

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Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3540-001-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund..... 20,750,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 1,184,000
(2) 2465-Fire Protection..... 8,648,000
(3) 2470-Resource Management..... 10,918,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.

3540-001-0928—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund..... 8,956,000

Schedule:

(1) 2470-Resource Management..... 8,956,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $50,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the Forest Resources Improvement Fund.

3540-001-3063—For support of Department of Forestry and Fire Protection, payable from the State Responsibility Area Fire Prevention Fund..... 83,002,000

Schedule:

(1) 2465-Fire Protection..... 70,949,000
(2) 2470-Resource Management..... 10,404,000
(3) 2475-Board of Forestry and Fire Protection..... 914,000
(4) 2480-Department of Justice Legal Services..... 735,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

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2. The Director of Finance may adjust amounts in Schedule (1) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
3. Notwithstanding subdivision (a) of Section 1.80, up to $178,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing Mobile Equipment funded from the State Responsibility Area Fire Prevention Fund.
4. Notwithstanding any other law or administrative procedure, of the amount appropriated in this item, $250,000 shall be available to pay salaries, benefits, and associated operating equipment and expenses for the fire prevention grant program, through June 30, 2018.
5. Notwithstanding any other law and applicable regulations, of the amount appropriated in this item, $10,000,000 shall be used for fire prevention grants, including grants to address tree mortality, to local entities including, but not limited to, local governments, fire districts, community services districts, water districts, and special districts with state responsibility area within their jurisdiction.
6. Notwithstanding any other law or administrative procedure, of the amount appropriated in this item, $500,000 shall be available to pay salaries, benefits, and associated operating equipment and expenses for the fire prevention grant program authorized in Provision 5 through June 30, 2019.

3540-001-3144—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund.... 156,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 156,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $5,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30,

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2021, for purchasing Mobile Equipment funded from the Building Standards Administration Special Revolving Fund.

3540-001-3212—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund..... 26,551,000

Schedule:

(1) 2470-Resource Management..... 25,716,000

(2) 2475-State Board of Forestry and Fire Protection..... 835,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding subdivision (a) of Section 1.80, up to $371,000 of the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and shall be similarly available for liquidation until June 30, 2021, for purchasing mobile equipment funded from the Timber Regulation and Forest Restoration Fund.

3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 385,000

Schedule:

(1) 2470-Resource Management..... 176,000

(2) 2475-State Board of Forestry and Fire Protection..... 209,000

3540-001-3302—For support of Department of Forestry and Fire Protection, payable from the Safe Energy Infrastructure and Excavation Fund..... 3,843,000

Schedule:

(1) 2461-Office of the State Fire Marshal..... 3,843,000

3540-002-0001—For support of Department of Forestry and Fire Protection..... 0

Schedule:

(1) 2465-Fire Protection..... 5,773,000

(2) Reimbursements to 2465-Fire Protection..... −5,773,000

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 12,596,000

Schedule:

(1) 2465-Fire Protection..... 12,596,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $119,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-006-0001—For support of Department of Forestry and Fire Protection..... 426,900,000

Schedule:

(1) 2465-Fire Protection..... 426,900,000

Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Director of Finance. The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house

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of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3540-101-0001—For local assistance, Department of Forestry and Fire Protection..... 800,000

Schedule:

(1) 2465-Fire Protection..... 800,000

Provisions:

1. The funds appropriated in this item shall be available for a local assistance grant to Yolo County for the replacement of Yolo County Road 40 Low Water Bridge.

3540-101-3212—For local assistance, Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund..... 3,465,000

Schedule:

(1) 2470-Resource Management..... 3,465,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, for local assistance, and shall be similarly available for liquidation until June 30, 2021.

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection..... 6,929,000

Schedule:

(1) 0000186-Potrero Forest Fire Station: Replace Facility—Preliminary plans..... 865,000

(2) 0000680-Minor Projects..... 2,379,000

(3) 0000920-Statewide: Replace Communications Facilities, Phase V—Working drawings..... 1,755,000

(4) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities—Acquisition..... 365,000

(5) 0001379-Temecula Fire Station: Relocate Facility—Acquisition..... 1,065,000

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(6) 0001380-Macdoel Fire Station: Relocate Facility—Acquisition..... 500,000

3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund..... 4,242,000

Schedule:

(1) 0000165-Badger Forest Fire Station: Replace Facility—Construction..... 4,242,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.
2. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
3. The Department of Forestry and Fire Protection and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
4. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized by this item. This provision does not exempt the Department of Forestry and Fire Protection from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for expenditure or encumbrance until June 30, 2018:

0001—General Fund

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(1) Item 3540-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(4) 0000975-Mount Bullion Conservation Camp: Emergency Sewer System Replacement—Preliminary plans, working drawings, and construction

3540-492—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018, except as otherwise stated:

0001—General Fund

(1) Item 3540-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3540-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) The unexpended balance in Schedule (4.5) Department of Justice Legal Services is available to pay the Department of Justice for legal services.

(2) Item 3540-004-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) shall be available for encumbrance or expenditure until June 30, 2018, and liquidation until June 30, 2020.

3212—Timber Regulation and Forest Restoration Fund

(1) Item 3540-101-3212, Budget Act of 2016 (Ch. 23, Stats. 2016) shall be available for encumbrance or expenditure until June 30, 2019

3560-001-0001—For support of State Lands Commission..... 25,312,000

Schedule:

(1) 2560-Mineral Resources Management..... 19,443,000

(2) 2565-Land Management..... 11,317,000

(3) 9900100-Administration..... 4,183,000

(4) 9900200-Administration—Distributed..... −4,183,000

(5) Reimbursements to 2560-Mineral Resources Management..... −2,700,000

(6) Reimbursements to 2565-Land Management..... −2,748,000

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Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to paragraph (2) of subdivision (a) of Section 6217 of the Public Resources Code.
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.
3. Of the funds appropriated in this item, $10,000,000 is available to the commission for costs associated with the plugging and abandonment activities for the quitclaimed South Ellwood Field leases, including Platform Holly and the Ellwood Beach pier leases. The Department of Finance may augment this item up to an additional $9,000,000 if proceeds from the surety bonds related to these leases are not received in a timely manner.
4. Upon receipt of funding from the surety bonds described in Provision 3, the Department of Finance may authorize transfer of the bond proceeds to the General Fund in an amount sufficient to cover the General Fund costs of the commission in the 2016–17 and 2017–18 fiscal years related to the plugging and abandonment activities associated with the quitclaimed leases.

3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund..... 3,919,000

Schedule:

(1) 2570-Marine Environmental Protection Division..... 3,919,000

3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund..... 13,647,000

Schedule:

(1) 2560-Mineral Resources Management..... 5,196,000

(3) 2570-Marine Environmental Protection Division..... 8,451,000

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3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund.....		1,133,000
Schedule:		
(1) 2560-Mineral Resources Management.....	532,000	
(2) 2565-Land Management.....	601,000	
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund.....		486,000
Schedule:		
(1) 2565-Land Management.....	486,000	
3600-001-0001—For support of Department of Fish and Wildlife.....		91,377,000
Schedule:		
(1) 2590-Biodiversity Conservation Program.....	42,864,000	
(2) 2595-Hunting, Fishing, and Public Use Program.....	9,512,000	
(3) 2600-Management of Department Lands and Facilities.....	2,591,000	
(4) 2605-Enforcement.....	35,084,000	
(5) 2610-Communications, Education and Outreach.....	353,000	
(6) 2615-Spill Prevention and Response.....	281,000	
(7) 2620-Fish and Game Commission.....	692,000	
Provisions:		
1. Of the amount provided in Schedule (1), $1,127,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.		
3600-001-0005—For support of Department of Fish and Wildlife, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		500,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities.....	500,000	
3600-001-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund.....		19,400,000

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Schedule:

(1) 2590-Biodiversity Conservation Program..... 9,386,000

(2) 2595-Hunting, Fishing, and Public Use Program..... 807,000

(3) 2600-Management of Department Lands and Facilities..... 3,814,000

(4) 2605-Enforcement..... 4,361,000

(5) 2610-Communications, Education and Outreach..... 899,000

(6) 2620-Fish and Game Commission..... 133,000

Provisions:

1. Notwithstanding Section 21190 of the Public Resources Code, $150,000 of the amount appropriated in this item may be used to support the initial development of the protocols and strategic plan described in the Open and Transparent Water Data Act (Part 4.9 (commencing with Section 12400) of Division 6 of the Water Code).

3600-001-0193—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund..... 519,000

Schedule:

(1) 2605-Enforcement..... 519,000

Provisions:

1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, up to $519,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.

Item	Amount
3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund	113,648,000
Schedule:	
(1) 2590-Biodiversity Conservation Program	49,416,000
(2) 2595-Hunting, Fishing, and Public Use Program	38,826,000
(3) 2600-Management of Department Lands and Facilities	16,927,000
(4) 2605-Enforcement	36,552,000
(5) 2610-Communications, Education and Outreach	246,000
(6) 2615-Spill Prevention and Response	5,799,000
(7) 2620-Fish and Game Commission	747,000
(8) 9900100-Administration	50,207,000
(9) 9900200-Administration—Distributed	−50,207,000
(10) Reimbursements to 2590-Biodiversity Conservation Program	−18,812,000
(11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program	−1,341,000
(12) Reimbursements to 2600-Management of Department Lands and Facilities	−6,503,000
(13) Reimbursements to 2605-Enforcement	−3,761,000
(14) Reimbursements to 2610-Communications, Education and Outreach	−121,000
(15) Reimbursements to 2615-Spill Prevention and Response	−4,327,000

Provisions:

1. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp.2d 1212.
2. The department shall (1) reconvene Vision Stakeholders, as convened pursuant to Chapter 424 of the Statutes of 2010, to provide an update

Item	Amount
on the status of the Vision recommendation implementations; (2) provide a report regarding the statute to the Legislature by October 1, 2017, and (3) undergo a zero-based budget evaluation and report to the appropriate budget and fiscal committees of each house of the Legislature regarding the findings and outcomes of the evaluation in time for consideration of the 2018–19 State Budget.	
3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account	321,000
Schedule:	
(1) 2615-Spill Prevention and Response 321,000	
3600-001-0211—For support of Department of Fish and Wildlife, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	207,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities 207,000	
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund	1,797,000
Schedule:	
(1) 2615-Spill Prevention and Response 1,797,000	
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	155,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities 155,000	
3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,306,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities 1,306,000	
3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund	32,483,000

Item		Amount
Schedule:		
(1) 2615-Spill Prevention and Response	32,483,000	
3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund		608,000
Schedule:		
(1) 2615-Spill Prevention and Response	608,000	
3600-001-0447—For support of Department of Fish and Wildlife, payable from the Wildlife Restoration Fund		2,625,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	2,625,000	
3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund		2,874,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	2,399,000	
(2) 2605-Enforcement	475,000	
3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund		60,071,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	13,732,000	
(2) 2595-Hunting, Fishing, and Public Use Program	20,768,000	
(3) 2600-Management of Department Lands and Facilities	17,809,000	
(4) 2605-Enforcement	4,626,000	
(5) 2610-Communications, Education, and Outreach	2,990,000	
(6) 2615-Spill Prevention and Response	146,000	
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund		1,758,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	1,758,000	
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund		20,211,000
Schedule:		
(1) 2595-Hunting, Fishing, and Public Use Program	2,480,000	

Item		Amount
(2) 2600-Management of Department Lands and Facilities	17,731,000	
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund		6,920,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	6,690,000	
(2) 2605-Enforcement	230,000	
3600-001-3228—For support of Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund		697,000
Schedule:		
(1) 2600-Management of Department Lands and Facilities	697,000	
3600-001-3288—For support of the Department of Fish and Wildlife, payable from the Cannabis Control Fund		10,544,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	5,189,000	
(2) 2605-Enforcement	5,355,000	
3600-001-6027—For support of Department of Fish and Wildlife, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount		546,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	546,000	
3600-001-6051—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		9,986,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	6,295,000	
(2) 2595-Hunting, Fishing, and Public Use Program	3,691,000	
3600-001-6083—For support of Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		4,881,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	4,881,000	
3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund		522,000

Item		Amount
Schedule:		
(1) 2590-Biodiversity Conservation Program	522,000	
Provisions:		
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.		
3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund		183,000
Schedule:		
(1) 2610-Communications, Education and Outreach	22,000	
(2) 2615-Spill Prevention and Response	161,000	
3600-001-8110—For support of Department of Fish and Wildlife, payable from the Water Data Administration Fund		150,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	150,000	
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund		296,000
Provisions:		
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.		
3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund		18,000
3600-011-0903—For transfer by the Controller, from the State Penalty Fund to the Fish and Game Preservation Fund		(450,000)
3600-101-0001—For local assistance, Department of Fish and Wildlife		576,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	576,000	
3600-101-0320—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund		1,341,000
Schedule:		
(1) 2615-Spill Prevention and Response	1,341,000	

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Provisions:

1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.

3600-101-0384—For local assistance, Department of Fish and Wildlife, payable from the Salmon and Steelhead Trout Restoration Account..... 140,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 140,000

3600-101-0890—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund..... 20,000,000

Schedule:

(1) 2595-Hunting, Fishing, and Public Use Program..... 20,000,000

Provisions:

1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.
2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer the grants.
3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.

3600-101-3212—For local assistance, Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund..... 3,500,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 3,500,000

3600-101-6083—For local assistance, Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 48,490,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 48,490,000

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Provisions:

1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2019.

3600-301-0200—For capital outlay, Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund..... 246,000

Schedule:

(1) 0000205-Minor Projects..... 246,000

3600-401-0000—Notwithstanding Provision 1 of Item 3600-011-0321, Budget Act of 2010 (Ch. 712, Stats. 2010), as added by Chapter 13 of the Statutes of 2011, and as amended by Item 3600-401, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and Budget Act of 2016 (Ch. 23, Stats. 2016), of the $40,000,000 loan to the General Fund, $35,000,000 will be repaid in the 2019–20 fiscal year, upon order of the Department of Finance.

3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2016, the balances specified below, from the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3600-001-6051, Budget Act of 2013 (Ch. 20, Stats. 2013)..... 4,045,000

(2) Item 3600-001-6051, Budget Act of 2014 (Ch. 25, Stats. 2014)..... 5,935,000

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3600-001-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)..... 16,750,000

3640-001-0005—For support of Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 140,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 140,000

3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund..... 264,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 264,000

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3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund	1,672,000
Schedule:	
(1) 2710-Wildlife Conservation Board 1,784,000	
(2) Reimbursements to 2710-Wildlife Conservation Board ..... −112,000	
3640-001-6029—For support of Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	661,000
Schedule:	
(1) 2710-Wildlife Conservation Board 661,000	
3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	726,000
Schedule:	
(1) 2710-Wildlife Conservation Board 726,000	
3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	837,000
Schedule:	
(1) 2710-Wildlife Conservation Board 837,000	
3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	601,000
Schedule:	
(1) 2710-Wildlife Conservation Board 601,000	
3640-101-0001—For local assistance, Wildlife Conservation Board	1,000,000
Schedule:	
(1) 2710-Wildlife Conservation Board 1,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
2. The funds appropriated in the item are available for projects to protect and enhance the Lower American River. Additionally, the funds are	

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provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.

3640-101-6083—For local assistance, Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 41,400,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 41,400,000

Provisions:

1. The funds appropriated in this item are available for expenditure of local assistance or capital outlay until June 30, 2020.
2. Of the funds appropriated in this item, $3,000,000 is available for San Joaquin River Conservancy Projects pursuant to subdivision (g) of Section 79731 of the Water Code. Additionally, the funds are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.

3640-301-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 3,690,000

Schedule:

(1) 2720010-Wildlife Conservation Board Projects (Unscheduled)..... 3,690,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2020.

3640-301-0447—For minor capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund..... 1,000,000

Schedule:

(1) 2720010-Wildlife Conservation Board Projects (Unscheduled)..... 1,000,000

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Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-301-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 11,000,000

Schedule:

(1) 2720010-Wildlife Conservation Board Projects (Unscheduled)..... 11,000,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2020.
3. The funds appropriated in this item shall be used for purposes consistent with natural community conservation plans (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code).

3640-302-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 141,000

Schedule:

(1) 2720015-San Joaquin River Conservancy Projects and Acquisitions.... 141,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2020.

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3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.

3640-308-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 5,700,000

Schedule:

(1) 2720010-Wildlife Conservation Board Projects (Unscheduled)..... 5,700,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2020.
3. The funds appropriated in this item shall be used for Grants for Natural Community Conservation Plans for the Sacramento-San Joaquin Delta Area consistent with Section 75055 of the Public Resources Code and Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code.

3640-311-0001—For transfer by the Controller from the General Fund to the Habitat Conservation Fund..... 19,306,000

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund..... (5,114,000)

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.

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2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations, and shall be available for encumbrance or expenditure until June 30, 2020:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3640-301-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3640-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2010 (Ch. 712, Stats. 2010), and Budget Act of 2014 (Ch. 25, Stats. 2014)

3640-495—Reversion, Wildlife Conservation Board. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3640-301-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3640-490, Budget Act of 2011 (Ch. 33, Stats. 2011) and Item 3640-490, Budget Act of 2014 (Ch. 25, Stats. 2014)

(2) Chapter 2, Statutes of 2009–10, 7th Ex. Sess., as reappropriated by Item 3640-491, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 3640-490, Budget Act of 2014 (Ch. 25, Stats. 2014)

3720-001-0001—For support of California Coastal Commission..... 15,978,000

Schedule:

(1) 2730-Coastal Management Program..... 17,004,000
(2) 2735-Coastal Energy Program..... 1,545,000
(3) 9900100-Administration..... 3,065,000
(4) 9900200-Administration—Distributed..... −2,899,000
(5) Reimbursements to 2730-Coastal Management Program..... −1,990,000

Item		Amount
(6) Reimbursements to 2735-Coastal Energy Program	−581,000	
(7) Reimbursements to 9900100-Administration	−166,000	
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		747,000
Schedule:		
(1) 2730-Coastal Management Program	747,000	
3720-001-0565—For support of California Coastal Commission, payable from the State Coastal Conservancy Fund		260,000
Schedule:		
(1) 2730-Coastal Management Program	260,000	
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund		2,657,000
Schedule:		
(1) 2730-Coastal Management Program	2,657,000	
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund		1,428,000
Schedule:		
(1) 2730-Coastal Management Program	1,428,000	
3720-001-8086—For support of California Coastal Commission, payable from the Protect Our Coast and Oceans Fund		66,000
Schedule:		
(1) 2730-Coastal Management Program	66,000	
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		503,000
Schedule:		
(1) 2730-Coastal Management Program	503,000	
3720-101-8086—For support of California Coastal Commission, payable from the Protect Our Coast and Oceans Fund		206,000
Schedule:		
(1) 2730-Coastal Management Program	206,000	

Item		Amount
3760-001-0005—For support of State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		750,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	750,000	
3760-001-0140—For support of State Coastal Conservancy, payable from the California Environmental License Plate Fund		302,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	302,000	
3760-001-0371—For support of State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		35,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	35,000	
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund		1,400,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	2,418,000	
(2) 9900100-Administration	2,579,000	
(3) 9900200-Administration—Distributed	−2,579,000	
(4) Reimbursements to 2790-Coastal Conservancy Programs	−1,018,000	
3760-001-0593—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund		100,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	100,000	
3760-001-0890—For support of State Coastal Conservancy, payable from the Federal Trust Fund		525,000
Schedule:		
(1) 2790-Coastal Conservancy Programs	525,000	
3760-001-6029—For support of State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		801,000

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Schedule:
(1) 2790-Coastal Conservancy Programs..... 801,000

3760-001-6051—For support of State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 1,515,000
Schedule:
(1) 2790-Coastal Conservancy Programs..... 1,515,000

3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 2,917,000
Schedule:
(1) 2790-Coastal Conservancy Programs..... 2,917,000

3760-101-0001—For local assistance, State Coastal Conservancy..... 15,000,000
Schedule:
(1) 2855047—Local Grants 15,000,000
Provisions:
1. Of the amount appropriated in this item, $15,000,000 shall be available to the State Coastal Conservancy for the purposes of funding projects pursuant to Senate Bill 714 of the 2017–2018 Regular Session.
2. The amount appropriated in this item shall be available for expenditure or encumbrance until June 30, 2022.

3760-101-0005—For local assistance, State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 11,518,000
Schedule:
(1) 2805032-Conservancy Programs.... 11,518,000
Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2020, and available for liquidation until June 30, 2022.

3760-101-0140—For local assistance, State Coastal Conservancy, payable from the California Environmental License Plate Fund..... 226,000
Schedule:
(1) 2805032-Conservancy Programs.... 226,000

Item	Amount
3760-101-0371—For local assistance, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	89,000
Schedule:	
(1) 2805032-Conservancy Programs.... 89,000	
Provisions:	
1. The funds appropriated in this item are available for either local assistance or capital outlay.	
3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	450,000
Schedule:	
(1) 2805032-Conservancy Programs.... 450,000	
Provisions:	
1. The funds appropriated in this item are available for either local assistance or capital outlay.	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	8,000,000
Schedule:	
(1) 2805032-Conservancy Programs.... 8,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2020, and available for liquidation until June 30, 2022.	
3760-101-6051—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,439,000
Schedule:	
(1) 2805032-Conservancy Programs.... 16,439,000	
(2) Reimbursements to 2805032-Conservancy Programs..... −4,000,000	
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2020, and available for liquidation until June 30, 2022.	
3760-101-6083—For local assistance, State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	8,600,000
Schedule:	
(1) 2805032-Conservancy Programs.... 14,600,000	
(2) Reimbursements to 2805032-Conservancy Programs..... −6,000,000	

Item Amount

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure of local assistance or capital outlay until June 30, 2020, and available for liquidation until June 30, 2022.

3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund..... 131,000

Schedule:

(1) 2805032-Conservancy Programs.... 131,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2020.
2. Of the funds appropriated by this act from the California Sea Otter Fund to the State Coastal Conservancy, upon approval by the Department of Finance, the State Coastal Conservancy may allocate an amount not to exceed 10 percent of the appropriation to provide for the department's costs to administer the funds.

3760-495—Reversion, State Coastal Conservancy. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3760-101-0005, Budget Act of 2014 (Ch. 25, Stats. 2014)

3780-001-0001—For support of Native American Heritage Commission..... 1,805,000

Schedule:

(1) 2830-Native American Heritage.... 1,811,000
(2) Reimbursements to 2830-Native American Heritage..... −6,000

3790-001-0001—For support of Department of Parks and Recreation..... 120,559,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 120,559,000

3790-001-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 866,000

Item		Amount
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	866,000	
3790-001-0226—For support of Department of Parks and Recreation, payable from the California Tire Recycling Management Fund.....		1,886,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	1,886,000	
3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....		4,644,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	4,644,000	
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....		62,955,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	63,055,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation.....	−100,000	
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account.....		120,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	120,000	
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....		209,101,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation.....	263,691,000	
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation.....	−54,590,000	
Provisions:		
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:		

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(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

(b) The loan is for a short term and shall be repaid by September 30, 2018.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.

3. Of the amount appropriated in this item, $31,500,000 shall be available for encumbrance or expenditure for maintenance and storm damage repair projects until June 30, 2019.

4. Of the amount appropriated in this item, $31,500,000 is for maintenance and storm damage repair projects. In addition, $1,500,000 is for pilot projects to establish partnerships to improve access to parks. On or before April 1, 2020, the Department of Parks and Recreation shall report to the Legislature regarding how these funds have been allocated. The report shall include a list of all of the projects funded, including the location and amount allocated for each project. For the pilot projects to establish partnerships to improve access to parks, the report shall also include the number and types of program participants.

3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund..... 347,000

Item		Amount
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	347,000	
3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund		25,374,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	5,047,000	
(2) 2850-Division of Boating and Waterways	20,527,000	
(3) Reimbursements to 2850-Division of Boating and Waterways	−200,000	
3790-001-0858—For support of Department of Parks and Recreation, payable from the Recreational Trails Fund		250,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	250,000	
3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund		15,975,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	8,148,000	
(2) 2850-Division of Boating and Waterways	7,827,000	
3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund		1,000,000
Schedule:		
(1) 2850-Division of Boating and Waterways	1,000,000	
3790-001-6029—For support of Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		906,000
Schedule:		
(1) 2840-Support of the Department of Parks and Recreation	906,000	
3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		303,000

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Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 303,000	
3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,963,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 2,963,000	
3790-002-0001—For support of Department of Parks and Recreation.....	4,137,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 4,137,000	
Provisions:	
1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2020.	
3790-002-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	120,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 120,000	
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.	
3790-002-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	6,000,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation..... 6,000,000	
Provisions:	
1. The amount appropriated in this item shall be available for support or capital outlay, and available for expenditure or encumbrance until June 30, 2019, for water, wastewater, and sewer system projects.	
3790-002-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,000,000

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Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 2,000,000
Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

3790-003-0001—For support of Department of Parks and Recreation..... 12,443,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 12,443,000
Provisions:
1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2019.

3790-003-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 8,124,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 8,124,000
Provisions:
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

3790-004-8076—For support of Department of Parks and Recreation, payable from the State Parks Protection Fund..... 490,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation..... 490,000

3790-005-0001—For state operations, Department of Parks and Recreation..... 2,000,000
Schedule:
(1) 2840-Support of Department of Parks and Recreation..... 2,000,000
Provisions:
1. Of the amount appropriated in this item, $2,000,000 shall be available for the purposes of purchasing and planting shade trees at the Los Angeles State Historic Park.
2. The amount appropriated in this item shall be available for expenditure or encumbrance until June 30, 2022.

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3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund..... (3,400,000)

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.

3790-014-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Off-Highway Vehicle Trust Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code.

3790-015-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Abandoned Watercraft Abatement Fund..... (1,000,000)

Provisions:

1. The funds transferred by this item shall be used for grants to local agencies for the abatement, removal, storage, and disposal of abandoned, wrecked, or dismantled vessels.

3790-101-0001—For local assistance, Department of Parks and Recreation..... 9,500,000

Schedule:

(1) 2855047-Local Grants..... 9,500,000

Provisions:

1. Of the amount appropriated in this item, $2,000,000 is available for a grant to the California Museum.
2. Of the amount appropriated in this item, $4,000,000 shall be available for local grants for San Mateo County Resource Conservation District's Butano Channel Restoration and Resiliency project.

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3. Of the amount appropriated in this item, $3,500,000 shall be available for local assistance grants for the adaptive reuse and restoration of the Geneva Car Barn and Powerhouse.

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2019..... 31,000,000

Schedule:

(1) 2855-Local Assistance Grants..... 31,000,000

3790-101-0392—For local assistance, Department of Parks and Recreation, payable from the State Parks and Recreation Fund..... 18,000,000

Schedule:

(1) 2855047-Local Grants..... 18,000,000

Provisions:

1. Notwithstanding subdivision (f) of Section 5010 of the Public Resources Code, the amount appropriated in this item shall be for a grant to the Jurupa Area Recreation and Park District.

3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 31,487,000

Schedule:

(1) 2855019-Boating Facilities..... 20,987,000

(a) Launching Facility Grants..... (11,737,000)

(1) Noyo Harbor District..... (1,487,000)

(2) City of Reedley Cricket Hollow BLF..... (750,000)

(3) US Department of Agriculture, Forest Service—Rock Creek Lake BLF.... (200,000)

(4) US Department of Agriculture, Forest Service—Minersville BLF..... (4,850,000)

(5) City of Long Beach—Davies BLF..... (300,000)

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(6) County of Riverside—Lake Skinner BLF..... (200,000)
(7) Statewide—Ramp Repair, Modification, and Emergency..... (1,500,000)
(8) Statewide—Non-Motorized Boat Launching Facilities..... (2,000,000)
(9) Statewide—Floating Restrooms..... (300,000)
(10) Statewide—Signs.... (150,000)
(b) Quagga and Zebra Mussel Infestation Prevention Grants..... (3,750,000)
(c) Private Loans..... (5,500,000)
(2) Reimbursements to 2855019-Boating Facilities..... −1,000,000
(3) 2855023-Boating Operations..... 11,500,000
(a) Boating Safety and Enforcement..... (11,500,000)

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure for local assistance until June 30, 2019.

3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund..... 2,750,000

Schedule:

(1) 2855023-Boating Operations..... 2,750,000
(a) Abandoned Watercraft Abatement Fund Grants..... (2,750,000)

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2023.
2. The amount appropriated in this item is available for encumbrance or expenditure for local assis-

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tance until June 30, 2019, except as otherwise specified.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2019..... 32,000,000

Schedule:

(1) 2855010-Off-Highway Vehicle Grants..... 7,000,000

(2) 2855036-Recreational Grants..... 25,000,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.
3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure until June 30, 2019..... 53,700,000

Schedule:

(1) 2855015-Boating and Waterways Grants and Loans..... 12,000,000

(2) 2855036-Recreational Grants..... 40,000,000

(3) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by the division in accordance with the following priorities:

   First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant

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to Section 663.7 of the Harbors and Navigation Code.

Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

2. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.

3. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.

3790-101-3001—For local assistance, Department of Parks and Recreation, payable from the Public Beach Restoration Fund..... 2,439,000

Schedule:

(1) 2855027-Beach Erosion Control.... 2,595,000

(a) San Mateo County Harbor District: Surfer's Beach Restoration..... (800,000)

(b) Orange County: Beach Erosion Control..... (345,000)

(c) Cities of Huntington Beach and Newport Beach: Surfside-Sunset Beach Restoration..... (850,000)

(d) Carpinteria Shoreline Feasibility Study..... (600,000)

(2) Reimbursements to 2855027-Beach Erosion Control..... −156,000

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Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2023.
2. Notwithstanding Section 69.9 of the Harbors and Navigation Code, the department may expend the amounts appropriated in this item for Public Beach Restoration Act Projects without consideration of geographic location.
3. The amount appropriated in this item is available for encumbrance or expenditure for local assistance until June 30, 2019, except as otherwise specified.

3790-101-6029—For local assistance, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 26,000,000

Schedule:

(1) 2855047-Local Grants..... 26,000,000

Provisions:

1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2020, and available for liquidation of encumbrances until June 30, 2025.

3790-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... (1,750,000)

3790-113-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Public Beach Restoration Fund..... (2,439,000)

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 8,896,000

Schedule:

(1) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower—Preliminary plans..... 91,000
(2) 0001453-Pismo SB: Entrance Kiosk Replacement—Preliminary plans.... 124,000
(3) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade—Preliminary plans..... 107,000

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(4) 0001455-Hungry Valley SVRA: 4x4 Obstacle Course Improvements—Preliminary plans.....	74,000	
(5) 0001456-Hollister Hills SVRA: Martin Ranch Acquisition—Acquisition.....	5,000,000	
(6) 0001457-Ocotillo Wells SVRA: Holly Corporation Acquisition—Acquisition.....	3,500,000	
3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....		228,000
Schedule:		
(1) 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development—Construction.....	868,000	
(2) 0000764-Border Field SP: Public Use Improvements—Working drawings.....	228,000	
(3) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation—Preliminary plans.....	138,000	
(4) Reimbursements to 0000700-McArthur-Burney Falls Memorial SP: Group Camp Development—Construction.....	−868,000	
(5) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation—Preliminary plans.....	−138,000	
3790-301-0516—For capital outlay, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....		1,155,000
Schedule:		
(1) 0001445-Lake Del Valle SRA: Boat Ramp Replacement—Preliminary plans.....	132,000	
(2) 0001446-Mendocino Headlands SP: Big River Boat Launch—Preliminary plans.....	205,000	
(3) 0001447-San Luis Reservoir SRA: San Luis Creek Ramp Replacement and Parking Improvements— Preliminary plans.....	142,000	
(4) 0001467-Statewide: DBW Minor Program—Minor projects.....	676,000	

Item		Amount
3790-301-0952—For capital outlay, Department of Parks and Recreation, payable from the State Park Contingent Fund		5,390,000
Schedule:		
(1) 0001449-Candlestick SRA: Yosemite Slough (North)-Public Use Improvements—Preliminary plans and construction	5,390,000	
Provisions:		
1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.		
3790-301-6029—For capital outlay, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		1,302,000
Schedule:		
(1) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration—Working drawings	1,302,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.		
3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		8,202,000
Schedule:		
(1) 0000220-Fort Ord Dunes SP: New Campground—Construction	3,196,000	
(2) 0000239-South Yuba River SP: Historic Covered Bridge—Construction	2,810,000	
(3) 0000912-El Capitan SB: Entrance Improvements—Working drawings	378,000	
(4) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings	219,000	
(5) 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans	216,000	
(6) 0001468-Statewide: VEP Minor Program—Minor projects	124,000	

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(7) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—Working drawings and construction..... 1,259,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in Schedules (3) and (4) of this item shall be available for encumbrance or expenditure until June 30, 2019.

3790-490—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) The amount of the unencumbered balance of the appropriation provided in Item 3790-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) authorized by Executive Order number E 15/16-14 pursuant to Section 6.10, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) for deferred maintenance.

(2) Up to $500,000 of Item 3790-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) for deferred maintenance, capital outlay costs, and new exhibits associated with upgrading the Micke Grove Zoo.

0392—State Parks and Recreation Fund

(1) Up to $587,000 of Item 3790-001-0392, Budget Act of 2014 (Ch. 25, Stats. 2014)

(2) Up to $10,000,000 of the amount appropriated in Section 541.5(b) of the Public Resources Code (Ch. 530, Stats. 2012), as reappropriated by Section 128 of Chapter 35 of the Statutes of 2014

0786—California Wildlife, Coastal and Park Land Conservation Fund of 1988

(1) Item 3790-101-0786, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 80.25.101-San Diego County: Acquisition of Natural Lands in the Tijuana River Valley

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

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0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000209-Angel Island SP: Immigration Station Hospital Rehabilitation–Construction

(2) 0001033-Malakoff Diggins SHP: Solar Panel Generator–Working drawings and construction

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.1, 2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch. 712, Stats. 2010), and Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as partially reverted by Item 3790-496, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(0.1) 90.EX.101-Malibu Creek SP: Restore Sepulveda Adobe–Construction

(2) Item 3790-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch. 712, Stats. 2010), Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as partially reverted by Item 3790-495, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), and Item 3790-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(1.1) 90.EX.101-Malibu Creek SP: Restore Sepulveda Adobe–Construction

(3) Item 3790-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Budget Act of 2016 (Ch. 23, Stats. 2016)

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(1) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower–Construction and equipment

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3790-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
   (5) 90.7K.103-Carnegie SVRA: Road Reconstruction–Construction
(2) Item 3790-301-0263, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3790-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
   (2) 90.C7.102–Oceano Dunes SVRA: Visitor Center and Equipment Storage–Construction
(3) Item 3790-301-0263, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016)
   (1) 0000213-Carnegie SVRA: Road Reconstruction–Construction
   (2) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention–Working drawings
   (4) 0000754-Hollister Hills SVRA: Waterline Expansion–Working drawings and construction
(4) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016)
   (1) 0000695-Heber Dunes SVRA: Water System Upgrades–Working drawings and construction

0516—Harbors and Watercraft Revolving Fund

(1) Item 3790-301-0516, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016)
   (1) 0000208-Angel Island SP: East Garrison Mooring Field–Working drawings

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(2) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement–Working drawings

(2) Item 3790-301-0516, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000208-Angel Island SP: East Garrison Mooring Field–Construction

(2) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement–Construction

0890—Federal Trust Fund

(1) Item 3790-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) 0000239-South Yuba River SP: Historic Covered Bridge–Construction

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3790-301-6029, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(1) 90.8L.101–California Indian Museum–Preliminary plans

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) 90.8G.104-Marshall Gold Discovery SHP: Park Improvements–Construction

(2) Item 3790-301-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(5) 90.8G.104-Marshall Gold Discovery SHP: Park Improvements–Construction

(3) Item 3790-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by

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Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3790-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access–Construction

(2) 90.IJ.103-Old Town San Diego SHP: Building Demolition and IPU–Construction

(4) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) 0000227-MacKerricher SP: Replace Water Treatment System–Working drawings and construction

(3) 0000239-South Yuba River SP: Historic Covered Bridge–Working drawings and construction

(6) 0000697-Torrey Pines SNR: Sewer and Utility Modernization–Working drawings

(7) 0000699-Old Sacramento SHP: Boiler Shop Renovation–Preliminary plans

(5) Item 3790-301-6051, Budget Act of 2016 (Ch. 23, Stats. 2016)

(5) 0000697-Torrey Pines SNR: Sewer and Utility Modernization–Construction

3790-492—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

3001—Public Beach Restoration Fund

(1) Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 2855027-Beach Erosion Control

(a) Orange County Beach Restoration Project

0262—Habitat Conservation Fund

(1) Item 3790-101-0262, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

(2) Item 3790-101-0262, Budget Act of 2010 (Ch. 712, Stats. 2010)

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3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations are extended until June 30, 2018:

0001—General Fund

(1) Item 3790-101-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Up to $50,000,000 of the amount appropriated in Item 3790-102-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

(1) 80.25-Recreational Grants

Provisions:

1. On or before April 1, 2019, the Department of Parks and Recreation shall report to the Legislature on a long-term plan to address the ongoing need to extend the liquidation period for local assistance projects.

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 488,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 615,000

(2) Reimbursements to 2940-Santa Monica Mountains Conservancy.... −127,000

Provisions:

1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board

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may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in subdivision (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

3810-001-6051—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 75,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 75,000

3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 877,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 877,000

3810-101-0001—For local assistance, Santa Monica Mountains Conservancy..... 3,500,000

Schedule:

(1) 2945-Local Assistance Grants..... 3,500,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants for the acquisition of the Big Tujunga Wash until June 30, 2020. The Conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.

3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 20,000

Schedule:

2945-Local Assistance Grants..... 20,000

3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund..... 200,000

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Schedule:

(1) 2945-Local Assistance Grants..... 200,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants until June 30, 2020. The conservancy shall not encumber or expend funds for any grant not approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-101-6051—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 963,000

Schedule:

(1) 2945—Local Assistance Grants..... 963,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber and expend funds for either capital outlay or local assistance grants until June 30, 2020. The Conservancy shall not encumber or expend funds for any grant not approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the State General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate,

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from the office of the Treasurer, respecting the permissible use of bond funds available to the Conservancy.

3810-101-6083—For local assistance, Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 2,275,000

Schedule:

(1) 2945-Local Assistance Grants..... 2,275,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber or expend funds from subdivision (h) of Section 79731 of the Water Code and are available for either capital outlay or local assistance grants until June 30, 2020. The conservancy shall not encumber or expend funds for any grant not approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3810-301-6029, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reverted by Item 3810-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Item		Amount
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		
(2) Item 3810-301-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)		
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission.....		5,665,000
Schedule:		
(1) 2980-Bay Conservation and Development.....	7,548,000	
(2) Reimbursements to 2980-Bay Conservation and Development.....	−1,883,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund.....		291,000
Schedule:		
(1) 2980-Bay Conservation and Development.....	291,000	
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....		465,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	465,000	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		156,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	156,000	
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....		163,000
Schedule:		
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	163,000	

Item	Amount
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	97,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 97,000	
3825-001-6083—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	201,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 201,000	
3825-101-6083—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	10,000,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000	
Provisions:	
1. The funds appropriated in this item are available from subdivision (f) of Section 79731 of the Water Code and are available for expenditure for local assistance or capital outlay until June 30, 2020.	
3825-495—Reversion, San Gabriel and Lower Los Angeles River and Mountains Conservancy. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3825-301-6029, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015). $1,823,000 appropriated in 0000245-Capital Outlay and Grants.	
3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund.....	116,000

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Schedule:
(1) 3050-San Joaquin River Conservancy 116,000

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund..... 329,000
Schedule:
(1) 3050-San Joaquin River Conservancy 329,000

3830-001-6029—For support of San Joaquin River Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 194,000
Schedule:
(1) 3050-San Joaquin River Conservancy 194,000

3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 52,000
Schedule:
(1) 3050-San Joaquin River Conservancy 52,000

3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 0
Schedule:
(1) 3060246-Capital Outlay Acquisitions and Improvement Projects.... 1,000,000
(2) Reimbursements to 3060246-Capital Outlay Acquisitions and Improvement Projects..... −1,000,000
Provisions:
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance.

3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund..... 357,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 357,000

3835-001-6029—For support of Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 124,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 124,000

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3835-001-6051—For support of Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 129,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 129,000

3835-001-6083—For support of Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 103,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 103,000

3835-101-6083—For local assistance, Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 2,000,000
Schedule:
(1) 3090-Baldwin Hills Conservancy.... 2,000,000
Provisions:
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2020.

3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
(1) Item 3835-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
(1) 20-Capital Outlay Acquisition and Improvement Program

3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund..... 1,189,000
Schedule:
(1) 3130-Delta Protection..... 1,271,000
(2) Reimbursements to 3130-Delta Protection..... −82,000

3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund..... 247,000
Schedule:
(1) 3130-Delta Protection..... 247,000

Item		Amount
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund		391,000
Schedule:		
(1) 3140-San Diego River Conservancy	391,000	
3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014		108,000
Schedule:		
(1) 3140-San Diego River Conservancy	108,000	
3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund		0
Schedule:		
(1) 3140-San Diego River Conservancy	1,000,000	
(2) Reimbursements to 3140-San Diego River Conservancy	−1,000,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay.		
3850-001-0005—For support of Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		4,000
Schedule:		
(1) 3180-Coachella Valley Mountains Conservancy	4,000	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund		319,000
Schedule:		
(1) 3180-Coachella Valley Mountains Conservancy	415,000	
(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy	−96,000	
3850-001-6029—For support of Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		16,000
Schedule:		
(1) 3180-Coachella Valley Mountains Conservancy	16,000	

Item	Amount
3850-001-6051—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	60,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 60,000	
3850-001-6083—For support of Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	71,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 71,000	
3850-101-0005—For local assistance, Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	69,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 69,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2020.	
3850-101-6029—For local assistance, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	281,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 281,000	
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2020.	
3850-101-6083—For local assistance, Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	1,950,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy 1,950,000	

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Provisions:

1. The funds appropriated in this item are available for encumbrance for local assistance or capital outlay until June 30, 2020.

3850-490—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2020:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3850-301-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(2) Item 3850-301-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Items 3850-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(3) Item 3850-301-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Items 3850-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

3850-495—Reversion, Coachella Valley Mountains Conservancy. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3850-001-6051, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 3850-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs

3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund..... 4,375,000

Schedule:

(1) 3220-Sierra Nevada Conservancy.... 4,825,000

(2) Reimbursements to 3220-Sierra Nevada Conservancy..... −450,000

Item		Amount
3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund.....		30,000
Schedule:		
(1) 3220–Sierra Nevada Conservancy....	30,000	
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		83,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	83,000	
3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		362,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	362,000	
3855-101-6083—For local assistance, Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....		8,000,000
Schedule:		
(1) 3220-Sierra Nevada Conservancy....	8,000,000	
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.		
3860-001-0001—For support of Department of Water Resources.....		116,303,000
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan.....	78,253,000	
(2) 3240-Implementation of the State Water Resources Development System.....	386,000	
(3) 3245-Public Safety and Prevention of Damage.....	59,479,000	
(4) 3250-Central Valley Flood Protection Board.....	15,819,000	
(5) 3255-Services.....	6,824,000	
(6) 9900100-Administration.....	96,404,000	
(7) 9900200-Administration—Distributed.....	−96,404,000	
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan.....	−19,868,000	
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System.....	−386,000	

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(10) Reimbursements to 3245-Public Safety and Prevention of Damage..... −9,356,000
(11) Reimbursements to 3250-Central Valley Flood Protection Board..... −8,024,000
(12) Reimbursements to 3255-Services..... −6,824,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund..... 1,507,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 1,507,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. Notwithstanding Section 21190 of the Public Resources Code, $450,000 of the amount appropriated in this item may be used to support the initial development of the protocols and strategic plan described in the Open and Transparent Water Data Act (Part 4.9 (commencing with Section 12400) of Division 6 of the Water Code).

3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account..... 3,122,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 3,122,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0516—For support of Department of Water Resources, payable from the Harbors and Watercraft Revolving Fund..... 900,000

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Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 900,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0793—For support of Department of Water Resources, payable from the California Safe Drinking Water Fund of 1988..... 80,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 80,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund.... 12,258,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 3,966,000

(2) 3240-Implementation of the State Water Resources Development System..... 3,986,000

(3) 3245-Public Safety and Prevention of Damage..... 3,264,000

(4) 3255-Services..... 1,042,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

2. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item for federal disaster relief and ratepayer funds to be made available during the budget year for repairing the damage from the rains this winter. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

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3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 13,764,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 13,764,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund..... 7,482,000

Schedule:

(1) 3260-California Energy Resources Scheduling..... 7,482,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 374,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 374,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6001—For support of Department of Water Resources, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund..... 371,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 371,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6005—For support of Department of Water Resources, payable from the Flood Protection Corridor Subaccount..... 120,000

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Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 120,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6026—For support of Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount..... 10,308,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 10,308,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. By March 1, 2018, the department shall submit a report to the fiscal committees of the Legislature and the Legislative Analyst's Office summarizing activities undertaken to enhance fish populations in the San Joaquin River, including a description of expenditures, projects, the benefits anticipated and achieved, and planned activities and projects for the forthcoming year.

3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 2,297,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 1,857,000

(2) 3245-Public Safety and Prevention of Damage..... 440,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 6,177,000

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Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 3,394,000

(2) 3245-Public Safety and Prevention of Damage..... 2,783,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 7,346,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 7,346,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-8110—For support of Department of Water Resources, payable from the Water Data Administration Fund..... 2,490,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan 2,490,000

Provisions:

1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

2. Notwithstanding subdivision (d) of Section 12410 of the Water Code, the amounts appropriated in this item to create, operate, and maintain a statewide integrated water data platform are subject to Department of Technology's Project Approval Lifecycle.

3860-003-0001—For support of Department of Water Resources..... 1,000,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 1,000,000

Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within

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30 days of expending funds from this item for flood emergency response.

2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process.
3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.
4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.
5. The Department of Water Resources may transfer funds from this item back to the original source, either Item 3860-001-0001 or 9840-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-004-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 6,500,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 6,500,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-004-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 111,000,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 111,000,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30,

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2019, for support, local assistance, or capital outlay.

3. The amounts appropriated in this item are provided for the following purposes: $20,000,000 for Delta Levee Subventions; $10,000,000 for Delta Special Projects; $20,000,000 for Delta "Systemwide" Flood Risk Reduction; $5,000,000 for Delta Emergency Response; $9,000,000 for Coastal Watershed Flood Risk Reduction; $40,000,000 for Central Valley Tributary Program; and $7,000,000 for Central Valley "Systemwide" Flood Risk Reduction. Any request to shift funding between purposes identified in this provision shall require notification to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee no later than 30 days prior to encumbering the funds.
4. The amounts appropriated in this item shall be spent in accordance with the framework established in the 2017 Central Valley Flood Protection Plan update and the Central Valley Flood Protection Plan Conservation Strategy, where applicable. Eligible project types shall include levee setbacks, repairs or enhancements to existing levees and other flood management infrastructure, creation or enhancement of floodplains and bypasses, groundwater recharge projects in floodplains, and land acquisition and necessary easements for these projects.
5. The expenditure of funds for levees in the Delta shall be subject to the Department of Water Resources' written certification of consistency, as provided in Chapter 3 (commencing with Section 85225) of Part 3 of Division 35 of the Water Code, with the Delta Levee Investment Strategy endorsed by the Delta Stewardship Council on March 23, 2017.
6. The amounts appropriated for the Coastal Watershed and Central Valley Tributaries programs may be awarded as competitive grants or through direct expenditure.
7. The Coastal Watershed and Central Valley Tributaries programs shall be based on the following two existing programs guidelines:

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(a) The Central Valley Tributaries program will use a similar approach as the existing Flood Corridor Program but will be focused on flood risk reduction projects in the Central Valley that also enhance ecosystems and water quality downstream. The projects under this program could provide ecosystem and other cobenefits. To the extent possible, funds will leverage local financing of projects whose benefits accrue to both local and state interests, such as levee setback projects that reduce localized flooding, reduce pressure on "project" levees, and provide floodplain habitat for salmonids listed in the California Endangered Species Act or the federal Endangered Species Act.

(b) The Coastal Watershed program is an extension of the existing statewide Local Levee Assistance Program and will be focused on multibenefit projects in coastal areas concentrating on multibenefit flood risk reduction projects.

3860-014-0001—For transfer by the Controller, to the Dam Safety Fund..... (6,500,000)

Provisions:

1. The transfer made by this item is a loan to the Dam Safety Fund and shall be repaid from the revenues collected by the Dam Safety Program. The loan shall be repaid by June 30, 2022, unless the repayment is extended through the annual Budget Act or other legislation. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.

3860-101-0001—For local assistance, Department of Water Resources..... 13,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 13,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and may include related support costs.
2. Of the amount appropriated in this item, $4,000,000 is available for replacement of do-

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mestic wells from drought and other emergencies.

3. Of the amount appropriated in this item, $4,000,000 is available for the Friant-Kern Canal Pump-Back Project.

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 5,000,000

Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 5,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and available for liquidation until June 30, 2021.

3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 243,400,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 243,400,000

Provisions:

1. Of the amount appropriated in this item, $243,400,000 is available for integrated regional water management planning grants and shall be available for encumbrance or expenditure until June 30, 2020.

3860-301-0001—For capital outlay, Department of Water Resources..... 0

Schedule:

(1) 0000287-Salton Sea Species Conservation Habitat Project..... 14,000,000

(2) Reimbursements to 0000287-Salton Sea Species Conservation Habitat Project..... −14,000,000

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:

3228—Greenhouse Gas Reduction Fund

(1) Item 3860-001-3228, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as added by Chapter

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321, Statutes of 2015, for the Water-Energy Grant Program

(2) Item 3860-101-3228, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as added by Chapter 321, Statutes of 2015, for the Water-Energy Grant Program

6005—Flood Protection Corridor Subaccount

(1) Item 3860-001-6005, Budget Act of 2016 (Ch. 23, Stats. 2016), for Flood Corridor Program

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Section 31 of Chapter 718 of the Statutes of 2010 as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Items 3860-496 and 3860-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Delta Levees Local Assistance and Integrated Regional Water Management

(2) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), for Climate Change Support

(3) Item 3860-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Agricultural Drainage Program

(4) Item 3860-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(1) 20.20.217-Perris Dam Remediation

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-001-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), for the Integrated Regional Water Management and the Sustainable Groundwater Programs

(2) Item 3860-101-6083, Budget Act of 2015 (Chs.10 and 11, Stats. 2015), as reappropriated

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by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), for the Water Desalination Grant Program

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2019.

0001—General Fund

(1) Item 3860-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Groundwater Management, Drought Emergency, and Flood Risk Management

0140—California Environmental License Plate Fund

(1) Item 3860-001-0140, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Mercury and Methylmercury Monitoring and Control Studies

6007—Urban Stream Restoration Subaccount

(1) Item 3860-101-6007, Budget Act of 2009 (Ch.1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), for Urban Streams Restoration Program

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-101-6010, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3860-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch.1, 2009–10 3rd Ex. Sess., as revised by Ch.1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Yuba Feather Flood Protection Program

(2) Item 3860-101-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reverted

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by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), for Yuba Feather Flood Protection Program

6015—River Protection Subaccount

(1) Item 3860-101-6015, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-491, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Flood Corridor Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Integrated Regional Water Management and the Water Desalination Grant Programs

(2) Item 3860-101-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for the Water Desalination Grant Program

(3) Item 3860-001-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for the Integrated Regional Water Management Program

(4) Item 3860-101-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for the Water Desalination Grant Program

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

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(1) Item 3860-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), for Delta Levees

(2) Section 31 of Chapter 718 of the Statutes of 2010, as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Items 3860-495 and 3860-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Integrated Regional Water Management Program

(3) Item 3860-101-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reverted by Item 3860-495, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), for the Urban Streams Restoration Program

(4) Item 3860-001-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), for California Water Plan Support

3860-495—Reversions, Department of Water Resources.

As of June 30, 2017, the amounts specified below of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

6026—Bay-Delta Multipurpose Water Management Subaccount

Item	Amount
(1) Item 3860-001-6026, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....	2,732,838
(2) Item 3860-001-6026, Budget Act of 2016 (Ch. 23, Stats. 2016).....	350,000
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3860-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491 and partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016).....	285,654
(2) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016) and as partially reverted by Item 4860-495, Budget Act of 2016 (Ch. 23, Stats. 2016).....	208,197
(3) Item 3860-001-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016).....	360,947
(4) Item 3860-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016)....	271,282
(5) Item 3860-001-6051, Budget Act of 2016 (Ch. 23, Stats. 2016).....	133,920

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3860-496—Reversion, Department of Water Resources. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6007—Urban Stream Restoration Subaccount

(1) Item 3860-001-6007, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-101-6010, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3860-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Item 3860-101-6010, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

(3) Item 3860-101-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016)

(4) Item 3860-001-6010, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(5) Item 3860-001-6010, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6015—River Protection Subaccount

(1) Item 3860-101-6015, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-491, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Item		Amount
6026—Bay-Delta Multipurpose Water Management Subaccount		
(1) Item 3860-001-6026, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016)		
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		
(1) Item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016)		
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy.....		1,332,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	1,988,000	
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy.....	−656,000	
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund.....		71,000
Schedule:		
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	71,000	

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3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund..... 720,000
Schedule:
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 720,000

3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 437,000
Schedule:
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 437,000

3875-101-6083—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 9,300,000
Schedule:
(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 9,300,000
Provisions:
1. The funds appropriated in this item are available for expenditure for support or local assistance.

3885-001-0001—For support of Delta Stewardship Council, payable from the General Fund..... 19,114,000
Schedule:
(1) 3370-Delta Stewardship Council.... 23,564,000
(2) Reimbursements to 3370-Delta Stewardship Council..... −4,450,000

3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund..... 809,000
Schedule:
(1) 3370-Delta Stewardship Council.... 809,000

3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund..... 2,760,000
Schedule:
(1) 3370-Delta Stewardship Council.... 2,760,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... 126,519,000
Schedule:
(1) 3500-Mobile Source..... 135,519,000
(2) 9900100-Administration..... 52,041,000

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(3) 9900200-Administration—Distributed..... −52,041,000
(4) Reimbursements to 3500-Mobile Source..... −9,000,000

3900-001-0106—For support of State Air Resources Board, payable from the Department of Pesticide Regulation Fund..... 470,000
Schedule:
(1) 3505-Stationary Source..... 470,000

3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... 56,635,000
Schedule:
(1) 3500-Mobile Source..... 28,202,000
(2) 3505-Stationary Source..... 27,001,000
(3) 3510-Climate Change..... 1,432,000
Provisions:
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund..... 17,379,000
Schedule:
(1) 3500-Mobile Source..... 17,379,000

3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account..... 600,000
Schedule:
(1) 3505-Stationary Source..... 600,000

3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account..... 194,000
Schedule:
(1) 3510-Climate Change..... 194,000

3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund..... 17,252,000
Schedule:
(1) 3500-Mobile Source..... 7,646,000
(2) 3505-Stationary Source..... 9,606,000

3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund..... 2,653,000
Schedule:
(1) 3505-Stationary Source..... 1,433,000

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(2) 3510-Climate Change..... 1,220,000

3900-001-3070—For support of State Air Resources Board, payable from the Nontoxic Dry Cleaning Incentive Trust Fund..... 405,000

Schedule:

(1) 3505-Stationary Source..... 405,000

3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund..... 3,152,000

Schedule:

(1) 3500-Mobile Source..... 3,152,000

3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 17,384,000

Schedule:

(1) 3510-Climate Change..... 17,384,000

3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 48,247,000

Schedule:

(1) 3510-Climate Change..... 48,247,000

3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,200,000

Schedule:

(1) 3500-Mobile Source..... 1,200,000

3900-002-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... 1,783,000

Schedule:

(1) 3500-Mobile Source..... 2,273,000

(2) Reimbursements to 3500-Mobile Source..... −490,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other law, the funds appropriated from this item shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall

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be available to support the State Air Resources Board in administering and implementing the provisions of the Volkswagen Consent Decree entered by the court on October 25, 2016.

3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 2,000,000

Schedule:

(1) 3510-Climate Change..... 2,000,000

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 11,111,000

Schedule:

(1) 3515-Subvention..... 10,111,000

(2) 3500-Mobile Source..... 1,000,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 68,682,000

Schedule:

(1) 3515-Subvention..... 68,682,000

3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund..... 28,640,000

Schedule:

(1) 3500-Mobile Source..... 28,640,000

3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account..... 2,800,000

Schedule:

(1) 3500-Mobile Source..... 2,800,000

3900-101-6054—For local assistance, State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,202,000

Schedule:

(1) 3500-Mobile Source..... 1,202,000

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3900-102-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 25,000,000

Schedule:

(1) 3500-Mobile Source..... 25,000,000

Provisions:

1. The State Air Resources Board shall expend the $25,000,000 received pursuant to the 3.0-liter partial consent decree for the purposes of the Enhanced Fleet Modernization Program (EFMP) Plus-Up Pilot Project developed by the board pursuant to Section 44274 of the Health and Safety Code.
2. To the extent allowed by the 3.0-liter partial consent decree, the State Air Resources Board shall expend a portion of these monies in a manner that assists the expansion of the Enhanced Fleet Modernization Program (EFMP) Plus-Up Pilot Project statewide, including, but not limited to, the following:
   (a) Startup grants to air districts initiating EFMP Plus-Up projects within their jurisdiction. Notwithstanding any other law, the board may provide for advance payments not exceeding 25 percent of a grant amount under grant agreements funded in this item where the board makes a determination, based on a review of local air district financial statements showing modest reserves and potential cashflow problems, that an advance payment is essential for effective implementation of EFMP Plus-Up projects.
   (b) Development of a tool to improve program administration efficiency, including verifying participant and vehicle eligibility for the EFMP Plus-Up Pilot Project and potentially other incentive programs.
3. To the extent allowed by the 3.0-liter partial consent decree, the State Air Resources Board may expend a portion of these funds to increase community outreach efforts and program participation.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and be available for liquidation of encumbrances until June 30, 2021.

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5. The amount appropriated in Schedule (1) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3900-301-0115—For Capital Outlay, State Air Resources Board, payable from the Air Pollution Control Fund..... 154,000,000

Schedule:

(1) 0000691-ARB Southern California Consolidation Project—Design-Build..... 154,000,000

Provisions:

1. The amount appropriated in Schedule (1) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other provision of law, the amount appropriated in Section (1) shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code.

3900-301-0668—For capital outlay, State Air Resources Board, payable from the Public Buildings Construction Fund Subaccount..... 259,121,000

Schedule:

(1) 0000691-ARB Southern California Consolidation Project—Design-Build..... 259,121,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The State Air Resources Board and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead

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or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized by this item. This provision does not exempt the State Air Resources Board from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

3900-495—Reversion, State Air Resources Board. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

(1) Item 3900-001-6054, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014). Up to $20,000,000 appropriated in Program 3500—Mobile Source.

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 68,493,000

Schedule:

(1) 3540-Pesticide Programs..... 69,093,000
(2) 9900100-Administration..... 11,845,000
(3) 9900200-Administration—Distributed..... −11,845,000
(4) Reimbursements to 3540-Pesticide Programs..... −600,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Of the funds available in this item, $1,100,000 is available to fund pest management research grants and shall be available for encumbrance until June 30, 2019.
3. Of the funds available in this item, $400,000 is available to fund pest management alliance grants and shall be available for encumbrance until June 30, 2019.
4. Of the funds available in this item, $3,422,000 is available to fund the Pesticide Registration

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Data Management System and shall be available for encumbrance or expenditure until June 30, 2021.

5. The department shall review the current product registration fees that were increased to support the development of the pesticide registration database system and report back to the Legislature by April 27, 2019, on a timeline for product registration fee adjustments pursuant to project completion.

3930-001-0140—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund..... 447,000

Schedule:

(1) 3540-Pesticide Programs..... 447,000

3930-001-0890—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund.... 2,366,000

Schedule:

(1) 3540-Pesticide Programs..... 2,366,000

3930-001-3288—For support of Department of Pesticide Regulation, payable from the Cannabis Control Fund..... 1,267,000

Schedule:

(1) 3540-Pesticide Programs..... 1,267,000

3930-495—Reversion, Department of Pesticide Regulation. As of June 30, 2017, the balances specified below, from the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0106—Department of Pesticide Regulation Fund

(1) Item 3930-001-0106, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3930-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to $1,579,000 appropriated in Program 3540010—Pesticide Registration.

(2) Item 3930-001-0106, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to $1,843,000 appropriated in Program 3540—Pesticide Programs.

3940-001-0001—For support of State Water Resources Control Board, payable from the General Fund..... 52,248,000

Schedule:

(1) 3560-Water Quality..... 27,266,000

(2) 3565-Drinking Water Quality..... 4,864,000

(3) 3570-Water Rights..... 19,951,000

(4) 3575-Department of Justice legal services..... 167,000

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Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond rental payments and related costs associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in a schedule submitted by the State Public Works Board.
4. Of the amount appropriated, $8,000,000 shall be used for the following purposes: 1) to replace failed wells; 2) to make emergency repairs to community water systems that lack the funds to make immediate repairs or for replacement of failed system components; and 3) to help connect homes to public wastewater treatment. Connecting homes to public wastewater systems may include construction of wastewater mains and wastewater service, fees charged by wastewater systems, onsite connection of homes, and abandonment of septic or other waste disposal infrastructure.

3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account..... 591,000

Schedule:

(1) 3560-Water Quality..... 591,000

3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account..... 395,000

Schedule:

(1) 3565-Drinking Water Quality..... 395,000

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3940-001-0140—For support of the State Water Resources Control Board, payable from the California Environmental License Plate Fund..... 200,000

Schedule:

(1) 3560-Water Quality..... 200,000

Provisions:

1. Notwithstanding Section 21190 of the Public Resources Code, the amount appropriated in this item may be used to support the initial development of the protocols and strategic plan described in the Open Transparent Water Data Act (Part 4.9 (commencing with Section 12400) of Division 6 of the Water Code).

3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund..... 3,501,000

Schedule:

(1) 3565-Drinking Water Quality..... 3,501,000

Provisions:

1. Of this amount, $7,000 is to reimburse the State Department of Public Health for lease-revenue bond rental payments and related costs associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in a schedule submitted by the State Public Works Board.

3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 132,160,000

Schedule:

(1) 3560-Water Quality..... 131,410,000

(2) 3565-Drinking Water Quality..... 150,000

(3) 3575-Department of Justice Legal Services..... 600,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An aug-

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mentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3. Of the amount appropriated in Program 3565 in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, up to $129,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support development of a plan for the funding and implementation of the Low-Income Water Rate Assistance Program, as required by Chapter 662 of the Statutes of 2015.

3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund..... 98,000

Schedule:

(1) 3560-Water Quality..... 98,000

3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 532,000

Schedule:

(1) 3560-Water Quality..... 364,000

(2) 3570-Water Rights..... 168,000

3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account..... 1,708,000

Schedule:

(1) 3560-Water Quality..... 1,708,000

3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account..... 24,122,000

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Schedule:

(1) 3565-Drinking Water Quality..... 24,122,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 5,447,000

Schedule:

(1) 3560-Water Quality..... 5,447,000

3940-001-0419—For support of State Water Resources Control Board, payable from the Water Recycling Subaccount..... 300,000

Schedule:

(1) 3560-Water Quality..... 300,000

3940-001-0422—For support of State Water Resources Control Board, payable from the Drainage Management Subaccount..... 30,000

Schedule:

(1) 3560-Water Quality..... 30,000

3940-001-0424—For support of State Water Resources Control Board, payable from the Seawater Intrusion Control Subaccount..... 30,000

Schedule:

(1) 3560-Water Quality..... 30,000

3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account..... 16,000

Schedule:

(1) 3560-Water Quality..... 16,000

3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund..... 270,296,000

Schedule:

(1) 3560-Water Quality..... 284,246,000

(2) Reimbursements to 3560-Water Quality..... −13,950,000

(3) 9900100-Administration..... 33,909,000

(4) 9900200-Administration—Distributed..... −33,909,000

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Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. The State Water Resources Control Board shall report to the Legislature, by March 1, 2018, on the number of underground storage tank cleanup claim payments completed since July 1, 2017, the average processing time of these claims payments, and a comparison of these measures to the prior two fiscal years. The State Water Resources Control Board shall also report whether the positions funded in the 2017 Budget Act to expedite claim payment processing have been filled, remain vacant, or redirected, including the current duties of those positions.

3940-001-0628—For support of State Water Resources Control Board, payable from the Small System Technical Assistance Account..... 140,000

Schedule:

(1) 3560-Water Quality..... 140,000

3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund..... 314,000

Schedule:

(1) 3560-Water Quality..... 314,000

3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund..... 59,251,000

Schedule:

(1) 3560-Water Quality..... 51,798,000
(2) 3565-Drinking Water Quality..... 7,230,000
(3) 3570-Water Rights..... 223,000

3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account..... 500,000

Schedule:

(1) 3560-Water Quality..... 500,000

3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund..... 13,960,000

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Schedule:
(1) 3560-Water Quality..... 13,960,000

3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund..... 16,539,000

Schedule:
(1) 3570-Water Rights..... 16,089,000
(2) 3575-Department of Justice Legal Services..... 450,000

Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund..... 1,426,000

Schedule:
(1) 3560-Water Quality..... 1,426,000

3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund..... 4,101,000

Schedule:
(1) 3560-Water Quality..... 4,101,000

3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 539,000

Schedule:
(1) 3560-Water Quality..... 539,000

3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 2,980,000

Schedule:
(1) 3560-Water Quality..... 2,980,000

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3940-001-3288—For support of State Water Resources Control Board, payable from the Cannabis Control Fund	2,807,000
Schedule:	
(1) 3560-Water Quality 2,277,000	
(2) 3570-Water Rights 530,000	
Provisions:	
1. The funds appropriated in this item shall not be used to fund work that is not directly associated with the Water Board's regulatory responsibilities related to cannabis cultivation.	
3940-001-6020—For support of State Water Resources Control Board, payable from the State Revolving Fund Loan Subaccount	629,000
Schedule:	
(1) 3560-Water Quality 629,000	
3940-001-6029—For support of State Water Resources Control Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	300,000
Schedule:	
(1) 3560-Water Quality 300,000	
3940-001-6031—For support of State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	700,000
Schedule:	
(1) 3560-Water Quality 700,000	
3940-001-6051—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	1,000,000
Schedule:	
(1) 3560-Water Quality 1,000,000	
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014	8,466,000
Schedule:	
(1) 3560-Water Quality 8,466,000	
3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account	704,000
Schedule:	
(1) 3560-Water Quality 704,000	

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3940-001-8110—For support of State Water Resources Control Board, payable from the Water Data Administration Fund..... 289,000

Schedule:

(1) 3560-Water Quality..... 289,000

3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund.... 13,067,000

Schedule:

(1) 3560-Water Quality..... 13,067,000

3940-011-0439—For transfer by the Controller, from the Underground Storage Tank Cleanup Fund, to the Water Rights Fund..... (2,250,000)

Provisions:

1. The transfer made by this item is a loan to the Water Rights Fund and shall be repaid from the revenues established by the State Water Resources Control Board pursuant to Chapter 347 of the Statutes of 2014 (Division 2, Section 1529.5 of the Water Code). The loan shall be repaid by June 30, 2019, unless the repayment is extended through the annual budget act or other legislation. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.

3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 1,800,000

Schedule:

(1) 3560-Water Quality..... 1,800,000

3940-101-0419—For local assistance, State Water Resources Control Board, payable from the Water Recycling Subaccount..... 2,500,000

Schedule:

(1) 3560-Water Quality..... 2,500,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

3940-101-3145—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund..... 6,834,000

Schedule:

(1) 3560-Water Quality..... 6,834,000

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Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund..... 8,000,000

Schedule:

(1) 3560-Water Quality..... 8,000,000

3940-101-3212—For local assistance, State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund..... 2,000,000

Schedule:

(1) 3560-Water Quality..... 2,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount..... 17,283,000

Schedule:

(1) 3560-Water Quality..... 17,283,000

3940-101-6031—For local assistance, State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 827,000

Schedule:

(1) 3560-Water Quality..... 827,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

3940-101-6051—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 7,339,000

Schedule:

(1) 3560-Water Quality..... 7,339,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2020.

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3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account..... 19,643,000
Schedule:
(1) 3560-Water Quality..... 19,643,000

3940-403—Notwithstanding Provision 1 of Item 4265-011-0247, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by Item 4265-402, Budget Act of 2010 (Ch. 712, Stats. 2010), as amended by Item 4265-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as amended by Item 4265-402, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and transferred by Item 3940-403, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as amended by Item 3940-403, Budget Act of 2016 (Ch. 23, Stats. 2016), the $1,600,000 loan to the General Fund shall be repaid no later than June 30, 2020, upon order of the Director of Finance.

3940-490—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020.

0419—Water Recycling Subaccount
(1) Item 3940-101-0419, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6013—Watershed Protection Subaccount
(1) Item 3940-101-6013, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6019—Nonpoint Source Pollution Control Subaccount
(1) Item 3940-101-6019, Budget Act of 2015 (Ch. 10, Stats. 2015)

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund
(1) Item 3940-101-6029, Budget Act of 2015 (Ch. 10, Stats. 2015)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002
(1) Item 3940-101-6031, Budget Act of 2015 (Ch. 10, Stats. 2015), as reverted by Item 3940-495, Budget Act of 2016 (Ch. 23, Stats. 2016)

3940-491—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations

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and shall be available for encumbrance or expenditure until June 30, 2019:

0001—General Fund

(1) Item 3940-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

3940-493—Reappropriation, State Water Resources Control Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2020.

3212—Timber Regulation and Forest Restoration Fund

(1) Item 3940-101-3212, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3940-494—Reappropriation, State Water Resources Control Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2021.

3212—Timber Regulation and Forest Restoration Fund

(1) Item 3940-101-3212, Budget Act of 2016 (Ch. 23, Stats. 2016)

3940-495—Reversion, State Water Resources Control Board. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations, shall revert to the fund balances of the funds from which the appropriations were made:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 4265-111-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended by Item 3940-401, Budget Act of 2014 (Ch. 25, Stats. 2014), as reverted by Item 3940-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016) up to $333,797

(2) Item 4265-111-6031, Budget Act of 2013 (Ch. 20, Stats. 2013), as amended by Item 3940-401, Budget Act of 2014 (Ch. 25, Stats. 2014), and as reverted by Item 3940-495, Budget Act of 2016 (Ch. 23, Stats. 2016) up to $493,622

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) The appropriation for fiscal year 2008–09 per paragraph (1) of subdivision (b) of Section 83002 of the Water Code, and paragraph (2) of subdivision (b) of Section 83002 of the Water

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Code, as reappropriated by Item 4265-490, Budget Act of 2010 (Ch. 712, Stats. 2010) up to $6,001,000

(2) Item 4265-111-6051, Budget Act of 2013 (Ch. 20, Stats. 2013), up to $1,338,000

6083—Water Quality, Supply and Infrastructure Improvement Fund of 2014

(1) Item 3940-001-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), up to $35,000,000

3940-496—Reversion, State Water Resources Control Board. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

3145—Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund

(1) Item 3940-101-3145, Budget Act of 2014 (Ch. 25, Stats. 2014)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3940-001-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reverted by Item 3940-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3940-001-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reverted by Items 3940-495 and 3940-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Item 3940-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reverted by Item 3940-495, Budget Act of 2016 (Ch. 23, Stats. 2016)

3960-001-0001—For support of Department of Toxic Substances Control..... 27,658,000

Schedule:

(1) 3620010-Stringfellow Removal Remedial Action..... 6,020,000

(2) 3620011-Other Site Mitigation Activities..... 21,638,000

Provisions:

1. The Director of Toxic Substances Control may expend from this item, $18,650,000 for the following activities at the federal Stringfellow Superfund site: (1) operation and maintenance of

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pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site.

2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.
3. Of the amount appropriated in Program 3620011-Other Site Mitigation Activities $2,562,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.
4. The amount appropriated in Program 3620011-Other Site Mitigation Activities includes $6,446,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.
5. As of June 30, 2018, or earlier, any unexpended funds in Provision 4 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.
6. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the

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Legislative Analyst's Office within 30 days of receiving any moneys from potentially responsible parties for the BKK Landfill.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account..... 63,827,000

Schedule:

(1) 3625-Hazardous Waste Management..... 63,810,000

(1.5) 3645-Exide Technologies Facility Contamination Cleanup 1,400,000

(2) 9900100-Administration..... 34,546,000

(3) 9900200-Administration—Distributed..... −34,546,000

(4) Reimbursements to 3625-Hazardous Waste Management..... −1,383,000

Provisions:

1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 25359.20 of the Health and Safety Code are met.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 9,626,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 9,626,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environ-

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mental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.

3. Notwithstanding Section 1.80, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0028—For support of Department of Toxic Substances Control, payable from the Unified Program Account..... 1,227,000

Schedule:

(1) 3625-Hazardous Waste Management..... 1,227,000

3960-001-0065—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account..... 810,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 810,000

3960-001-0080—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund..... 53,000

Schedule:

(1) 3630-Safer Consumer Products..... 53,000

3960-001-0100—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund..... 414,000

Schedule:

(1) 3625-Hazardous Waste Management..... 414,000

3960-001-0106—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund..... 546,000

Schedule:

(0.5) 3620011-Other Site Mitigation Activities..... 500,000

(1) 3630-Safer Consumer Products..... 46,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any other law, of the amount appropriated in Schedule (0.5), $500,000 shall be from penalty revenues that are subject to separate accounting in accordance with subdivision (a) of Section 11471, Section 12998, subdi-

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vision (e) of Section 12999.4, and Section 13145 of the Food and Agricultural Code. The funds specified in this provision are hereby appropriated to support direct site remediation at federal National Priorities List sites and at state orphan sites.

3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund..... 2,743,000

Schedule:

(0.5) 3620011-Other Site Mitigation Activities..... 2,700,000

(1) 3630-Safer Consumer Products..... 43,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other provision of law, of the amount appropriated in Schedule (0.5), $2,700,000 shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. The funds specified in this provision are hereby appropriated to support direct site remediation at federal National Priorities List sites and at state orphan sites.

3960-001-0193—For support of Department of Toxic Substances Control, payable from the Waste Discharge Permit Fund..... 500,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 500,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding subdivision (c) of Section 13264 of, subdivision (f) of Section 13268 of, subdivision (k) of Section 13350 of, and paragraph (2) of subdivision (n) of Section 13385 of, the Water Code or any other law, up to $500,000 of the amount appropriated in Schedule (1) shall be from the moneys deposited into,

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and separately accounted for in, the Waste Discharge Permit Fund from the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264 of, subdivision (f) of Section 13350 of, and paragraph (2) of subdivision (n) of Section 13385 of, and Section 13399.37 of, the Water Code. The funds specified in this provision shall be used by the Department of Toxic Substances Control for direct site remediation at federal National Priorities List sites and at state orphan sites.

3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account..... 54,357,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 50,848,000
(2) 3625-Hazardous Waste Management..... 2,701,000
(3) 3630-Safer Consumer Products.... 12,814,000
(4) Reimbursements to 3620011-Other Site Mitigation Activities..... −11,862,000
(5) Reimbursements to 3630-Safer Consumer Products..... −144,000
(6) 9900100-Administration..... 58,000
(7) 9900200-Administration—Distributed..... −58,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.

3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund..... 31,150,000

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Schedule:
(1) 3620011-Other Site Mitigation Activities..... 22,293,000
(2) 3625-Hazardous Waste Management..... 8,425,000
(3) 3630-Safer Consumer Products..... 432,000
Provisions:
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.

3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account..... 2,215,000
Schedule:
(1) 3625-Hazardous Waste Management..... 2,215,000

3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account..... 2,634,000
Schedule:
(1) 3635-State Certified Unified Program Agency..... 2,784,000
(2) Reimbursements to 3635-State Certified Unified Program Agency..... −150,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund..... 59,000
Schedule:
(1) 3630-Safer Consumer Products..... 59,000

3960-001-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund..... 610,000
Schedule:
(1) 3620011-Other Site Mitigation Activities..... 610,000
Provisions:
1. By March 1, 2018, and annually thereafter, the Department of Toxic Substances Control shall

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provide to the Chairperson and the Vice Chairperson of Senate Budget Subcommittee No. 2 and Assembly Budget Subcommittee No. 3 a report on the department's progress towards implementing provisions of Chapter 666 of the Statutes of 2016, known as the Lead-Acid Battery Recycling Act of 2016. The report shall include a list of all sites: (a) identified as potentially meeting the definition of a lead-acid battery recycling facility as defined in subdivision (f) of Section 25215.1 of the Health and Safety Code, (b) that have been investigated to determine if they qualify as lead-acid battery recycling facilities that require cleanup along with a summary of the results of those investigations, (c) pending investigation, and (d) evaluated for lead contamination along with a summary of those evaluations.

3960-003-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds..... 4,429,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 4,429,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $54,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

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Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0456—For transfer by the Controller from the Expedited Site Remediation Trust Fund to the Toxic Substances Control Account..... (1,295,000)

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Toxic Substances Control Account..... (140,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account..... (40,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount

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sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.

3960-011-3301—For transfer by the Controller, upon order of the Director of Finance, from the Lead-Acid Battery Cleanup Fund to the Hazardous Waste Control Account..... (1,400,000)

Provisions:

1. The Director of Finance may transfer up to $1,400,000 as a loan to the Hazardous Waste Control Account to hire a third-party quality assurance contractor to oversee the Exide Closure Plan implementation, as required by the final closure plan agreement.

3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account..... (10,908,000)

3960-101-0001—For local assistance, Department of Toxic Substances Control 2,000,000

Schedule:

(1) 3620011-Other Site Mitigation Activities 2,000,000

Provisions:

1. These funds shall be available for the Department of Toxic Substances Control to provide a grant to the County of Los Angeles for purchase of land owned by Montebello Unified School District in the City of Commerce for the purposes of creating a new county park. The Department of Toxic Substances Control shall provide technical assistance to the County of Los Angeles for the purposes of converting part of all of the Laguna Nueva School and surrounding property into a county park including the review of park design plans and providing the county comments on the park design plans. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.

3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund..... 2,000,000

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Schedule:

(1) 3620011-Other Site Mitigation Activities..... 2,000,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.

3960-401—This item is for informational purposes only, and declares the intent to repay $10,000,000 of the loan authorized by Item 3960-011-0001, Chapter 9 of the Statutes of 2016 with proceeds from the Lead-Acid Battery Cleanup Fund pursuant to Health and Safety Code Section 25215.5(b)(1)(C).

3960-491—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2018.

0668—Public Buildings Construction Fund Subaccount

(1) Item 3960-301-0668, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(1) 12.18.STF-Stringfellow Pretreatment Plant Site—Construction

3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund..... 5,313,000

Schedule:

(1) 3700-Waste Reduction and Management..... 5,313,000

Provisions:

1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2017–18 fiscal year.

3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund..... 119,000

Schedule:

(1) 3710-Education and Environment Initiative..... 119,000

3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... 52,471,000

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Schedule:

(1) 9900100-Administration..... 16,186,000

(2) 9900200-Administration—Distributed..... −16,186,000

(3) 3715-Beverage Container Recycling and Litter Reduction..... 52,565,000

(4) Reimbursements to 3715-Beverage Container Recycling and Litter Reduction..... −94,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.

3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund..... 408,000

Schedule:

(1) 3710-Education and Environment Initiative..... 408,000

3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund..... 22,536,000

Schedule:

(1) 3700-Waste Reduction and Management..... 22,536,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines

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and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.
3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources Code shall be available for expenditure until June 30, 2019.
4. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-0276—For support of Department of Resources Recycling and Recovery, payable from the Penalty Account, California Beverage Container Recycling Fund..... 49,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 49,000

3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account..... 993,000

Schedule:

(1) 3700-Waste Reduction and Management..... 993,000

3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund..... 701,000

Schedule:

(1) 3700-Waste Reduction and Management..... 701,000

Provisions:

1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.

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3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 44,626,000

Schedule:

(1) 3700-Waste Reduction and Management..... 44,553,000

(2) 3710-Education and Environment Initiative..... 880,000

(3) Reimbursements to 3700-Waste Reduction and Management..... −807,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 1,160,000

Schedule:

(1) 3700-Waste Reduction and Management..... 1,160,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.

3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund..... 646,000

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Schedule:

(1) 3710-Education and Environment Initiative..... 646,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account..... 162,000

Schedule:

(1) 3700-Waste Reduction and Management..... 162,000

3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund..... 6,150,000

Schedule:

(1) 3700-Waste Reduction and Management..... 6,150,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the Department of Resources Recycling and Recovery. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund..... 358,000

Schedule:

(1) 3700-Waste Reduction and Management..... 358,000

3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund..... 361,000

Schedule:

(1) 3700-Waste Reduction and Management..... 361,000

Item		Amount
3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund		635,000
Schedule:		
(1) 3700-Waste Reduction and Management	635,000	
3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund		1,238,000
Schedule:		
(1) 3700-Waste Reduction and Management	1,238,000	
3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund		0
Schedule:		
(1) 3700-Waste Reduction and Management	695,000	
(2) Reimbursements to 3700-Waste Reduction and Management	−695,000	
3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account		577,000
Schedule:		
(1) 3710-Education and Environment Initiative	577,000	

Provisions:

1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.
2. Notwithstanding any other provision of law, upon the request of the Director of the Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to $5,000,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider

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appropriations and the Chairperson of the Joint Legislative Budget Committee.

3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund..... 462,000

Schedule:

(1) 3700-Waste Reduction and Management..... 462,000

3970-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code..... (800,000)

3970-011-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (1) of subdivision (c) of Section 48653 of the Public Resources Code..... (266,000)

3970-011-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (10) of subdivision (b) of Section 42889 of the Public Resources Code..... (400,000)

3970-011-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code..... (334,000)

3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.... 16,349,000

Schedule:

(1) 3700-Waste Reduction and Management..... 16,349,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.

Item		Amount
3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		2,904,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	2,904,000	
Provisions:		
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019, and available for liquidation until June 30, 2022.		
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....		2,000,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	2,000,000	
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....		5,000,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	5,000,000	
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....		8,000,000
Schedule:		
(1) 3700-Waste Reduction and Management.....	8,000,000	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....		5,025,000
Schedule:		
(1) 3730-Health Risk Assessment.....	9,156,000	
(2) 9900100-Administration.....	3,846,000	
(3) 9900200-Administration—Distributed.....	−3,846,000	
(4) Reimbursements to 3730-Health Risk Assessment.....	−4,131,000	
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account.....		158,000
Schedule:		
(1) 3730-Health Risk Assessment.....	158,000	

Item	Amount
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....	4,165,000
Schedule:	
(1) 3730-Health Risk Assessment..... 4,165,000	
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund.....	140,000
Schedule:	
(1) 3730-Health Risk Assessment..... 140,000	
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, payable from the California Used Oil Recycling Fund.....	628,000
Schedule:	
(1) 3730-Health Risk Assessment..... 628,000	
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund.....	1,985,000
Schedule:	
(1) 3730-Health Risk Assessment..... 1,985,000	
3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund.....	780,000
Schedule:	
(1) 3730-Health Risk Assessment..... 780,000	
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund.....	979,000
Schedule:	
(1) 3730-Health Risk Assessment..... 979,000	
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund.....	154,000
Schedule:	
(1) 3730-Health Risk Assessment..... 154,000	
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	284,000
Schedule:	
(1) 3730-Health Risk Assessment..... 284,000	
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account.....	155,000
Schedule:	
(1) 3730-Health Risk Assessment..... 155,000	

Item	Amount
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account.....	262,000
Schedule:	
(1) 3730-Health Risk Assessment..... 262,000	
3980-001-0890—For support of Office of Environmental Health Hazard Assessment, payable from the Federal Trust Fund.....	414,000
Schedule:	
(1) 3730-Health Risk Assessment..... 414,000	
3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund.....	730,000
Schedule:	
(1) 3730-Health Risk Assessment..... 730,000	
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	4,402,000
Schedule:	
(1) 3730-Health Risk Assessment..... 4,402,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	141,000
Schedule:	
(1) 3730-Health Risk Assessment..... 141,000	
3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	629,000
Schedule:	
(1) 3730-Health Risk Assessment..... 629,000	
3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	665,000
Schedule:	
(1) 3730-Health Risk Assessment..... 665,000	

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	7,016,000

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Schedule:

(1) 3800-State Council Planning and Administration..... 2,164,000

(2) 3805-Community Program Development..... 260,000

(3) 3810-Regional Offices and Regional Advisory Committees..... 9,011,000

(4) Reimbursements to 3810-Regional Offices and Regional Advisory Committees..... −4,419,000

4100-490—Reappropriation, State Council on Developmental Disabilities. The balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2018:

0890—Federal Trust Fund

(1) Item 4100-001-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

Provisions:

1. The funds reappropriated in this item shall be available for transfer to and in augmentation of Item 4100-001-0890 for the following purposes:
   (a) To augment the allocation to the Developmental Disabilities Program Development Fund.
   (b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.
   (c) To fund implementation of any portion of the state plan as approved by the State Council on Developmental Disabilities.

4120-001-0001—For support of Emergency Medical Services Authority..... 1,948,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 8,262,000

(2) Reimbursements to 3820-Emergency Medical Services Authority..... −6,314,000

4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund..... 208,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 208,000

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4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund..... 2,655,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 2,655,000

4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund..... 3,553,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 3,553,000

4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 1,208,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 1,208,000

4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies..... 6,865,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 17,972,000

(2) Reimbursements to 3820-Emergency Medical Services Authority..... −11,107,000

Provisions:

1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.

2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by

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the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.
4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2017, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.
5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.

4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund..... 2,671,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 2,671,000

4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund..... 300,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 300,000

4140-001-0001—For support of Office of Statewide Health Planning and Development..... 2,000,000

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Schedule:

(1) 3835-Health Care Workforce..... 2,000,000

Provisions:

1. Of the funds appropriated in this item, up to $2,000,000 is available for state operation costs to administer the augmentation to the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code), and shall be available for expenditure or encumbrance until June 30, 2023.

4140-001-0121—For support of Office of Statewide Health Planning and Development, payable from the Hospital Building Fund 61,820,000

Schedule:

(1) 3840-Facilities Development..... 54,074,000

(3.5) 3860-Administration 7,861,000

(4) Reimbursements to 3840-Facilities Development..... −115,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

4140-001-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 23,775,000

Schedule:

(1) 3835-Health Care Workforce..... 4,342,000

(2) 3855-Health Care Information and Quality Analysis..... 11,454,000

(2.5) 3860-Administration..... 8,327,000

(4) Reimbursements to 3855-Health Care Information and Quality Analysis..... −194,000

(4.5) Reimbursements to 3860-Administration..... −154,000

Item	Amount
4140-001-0181—For support of Office of Statewide Health Planning and Development, payable from the Registered Nurse Education Fund.....	2,172,000
Schedule:	
(1) 3835-Health Care Workforce..... 2,115,000	
(2) 3860-Administration..... 57,000	
4140-001-0890—For support of Office of Statewide Health Planning and Development, payable from the Federal Trust Fund.....	447,000
Schedule:	
(1) 3835-Health Care Workforce..... 447,000	
4140-001-3064—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Practitioner Education Fund.....	394,000
Schedule:	
(1) 3835-Health Care Workforce..... 363,000	
(2) 3860-Administration..... 31,000	
4140-001-3068—For support of Office of Statewide Health Planning and Development, payable from the Vocational Nurse Education Fund.....	224,000
Schedule:	
(1) 3835-Health Care Workforce..... 208,000	
(2) 3860-Administration..... 16,000	
4140-001-3085—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund.....	13,376,000
Schedule:	
(1) 3835-Health Care Workforce..... 13,077,000	
(2) 3860-Administration 299,000	
4140-001-8034—For support of Office of Statewide Health Planning and Development, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....	903,000
Schedule:	
(1) 3835-Health Care Workforce..... 903,000	
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....	126,000
Schedule:	
(2) 3860 -Administration..... 126,000	
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development.....	31,334,000
Schedule:	
(1) 3835-Health Care Workforce..... 31,334,000	
Provisions:	
1. Of the funds appropriated in this item, up to $18,668,000 is available to fund grant awards	

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for existing primary care residency slots, up to $3,333,000 is available to fund new primary care residency slots at existing residency programs, and up to $5,667,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $3,333,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2020, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.

2. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 for effective administration of the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code).
3. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2023.

4140-101-0143—For local assistance, Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 6,656,000

Schedule:

(1) 3835-Health Care Workforce..... 7,056,000
(2) Reimbursements to 3835-Health Care Workforce..... −400,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.
2. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well

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as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2018–19, 2019–20, and 2020–21 fiscal years.

3. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0143, as it pertains to the administration of grants from nonstate entities. Any transfer shall be consistent with the original intent of the grant regarding these resource transfers.

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, payable from the Federal Trust Fund..... 1,000,000

Schedule:

(1) 3835-Health Care Workforce..... 1,000,000

4140-101-3085—For local assistance, Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund..... 12,650,000

Schedule:

(1) 3835-Health Care Workforce..... 12,650,000

4140-401—Notwithstanding Provision 1 of Item 4140-011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011), the $15,000,000 loan authorized therein shall be repaid to the Hospital Building Fund by June 30, 2019, upon order of the Director of Finance.

4140-495—Reversion, Office of Statewide Health Planning and Development. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 4140-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016). $2,000,000 appropriated in Program 3835-Health Care Workforce.

(2) Item 4140-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016). $31,334,000 appropriated in Program 3835-Health Care Workforce

4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 77,050,000

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Schedule:

(1) 3870-Health Plan Program..... 77,221,000

(2) Reimbursements to 3870-Health Plan Program..... −171,000

Provisions:

1. Of the amount appropriated in this item, $660,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.

4170-001-0001—For support of California Department of Aging..... 4,276,000

Schedule:

(1) 3890-Nutrition..... 529,000

(2) 3900-Supportive Services..... 1,269,000

(3) 3905-Community-Based Programs and Projects..... 359,000

(4) 3910-Medi-Cal Programs..... 7,073,000

(7) Reimbursements to 3890-Nutrition..... −378,000

(8) Reimbursements to 3900-Supportive Services..... −416,000

(9) Reimbursements to 3905-Community-Based Programs and Projects.... −358,000

(10) Reimbursements to 3910-Medi-Cal Programs..... −3,802,000

4170-001-0289—For support of California Department of Aging, payable from the State HICAP Fund..... 243,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 243,000

4170-001-0890—For support of California Department of Aging, payable from the Federal Trust Fund..... 7,945,000

Schedule:

(1) 3890-Nutrition..... 2,870,000

(2) 3895-Senior Community Employment Service..... 565,000

(3) 3900-Supportive Services..... 3,558,000

(4) 3905-Community-Based Programs and Projects..... 952,000

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the

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fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.		
4170-002-0942—For support of California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....		104,000
Schedule:		
(1) 3900-Supportive Services.....	104,000	
4170-017-0001—For support of California Department of Aging.....		3,000
Schedule:		
(1) 3910-Medi-Cal Programs.....	5,000	
(2) Reimbursements to 3910-Medi-Cal Programs.....	−2,000	
4170-101-0001—For local assistance, California Department of Aging.....		29,538,000
Schedule:		
(1) 3890-Nutrition.....	9,189,000	
(2) 3900-Supportive Services.....	1,066,000	
(3) 3905-Community-Based Programs and Projects.....	4,493,000	
(4) 3910-Medi-Cal Programs.....	20,232,000	
(5) Reimbursements to 3890-Nutrition.....	−883,000	
(6) Reimbursements to 3900-Supportive Services.....	−66,000	
(7) Reimbursements to 3905-Community-Based Programs and Projects....	−4,493,000	
Provisions:		
1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.		

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2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.

4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund..... 2,246,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 2,246,000

4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 142,670,000

Schedule:

(1) 3890-Nutrition..... 69,498,000

(2) 3895-Senior Community Employment Service..... 7,339,000

(3) 3900-Supportive Services..... 60,119,000

(4) 3905-Community-Based Programs and Projects..... 5,714,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.

2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for federal Title III, Title VII, HICAP one-time only allocations, and for unexpended 2016–17 federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.

4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund..... 400,000

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Schedule:

(1) 3900-Supportive Services..... 400,000

4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund.... 1,900,000

Schedule:

(1) 3900-Supportive Services..... 1,900,000

4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund..... 2,094,000

Schedule:

(1) 3900-Supportive Services..... 2,094,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.
2. The Department of Finance may increase this item subject to Provision 1 of Item 4265-002-0942.

4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund..... 60,000

Schedule:

(1) 3930-Commission on Aging..... 60,000

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days

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after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4180-002-0890—For support of California Commission on Aging, payable from the Federal Trust Fund..... 449,000

Schedule:

(1) 3930-Commission on Aging..... 449,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4185-001-0001—For support of California Senior Legislature..... 375,000

Schedule:

(1) 3940-California Senior Legislature..... 375,000

4185-001-8094—For support of California Senior Legislature, payable from the California Senior Legislature Fund..... 3,000

Schedule:

(1) 3940-California Senior Legislature..... 3,000

Provisions:

1. Funds appropriated in this item from the California Senior Legislature Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18725 of the Revenue and Taxation Code.
2. Pursuant to Section 18725 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Legislature Fund shall be

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carried over and may be expended in any following fiscal year.

3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Senior Legislature Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4185-490—Reappropriation, California Senior Legislature. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) Item 4185-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

4260-001-0001—For support of State Department of Health Care Services..... 200,607,000

Schedule:

(1) 3960-Health Care Services..... 222,015,000
(2) 9900100-Administration..... 42,226,000
(3) 9900200-Administration—Distributed..... −42,226,000
(4) Reimbursements to 3960-Health Care Services..... −21,408,000

Provisions:

1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The report shall include the results of the most recently completed biennial error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of savings and cost avoidance achieved and estimated, the number of providers sanctioned, and the

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number of claims and beneficiary records reviewed.

2. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

3. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed $1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.

(b) The State Department of Health Care Services shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the

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2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

4. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $2,456,000 for implementation of the Advantage Collections Application upon project document approval by the Department of Finance and Department of Technology. The Director of Finance shall authorize the augmentation not sooner than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee.

5. (a) The State Department of Health Care Services shall include in the January 2018 proposed budget a detailed description of the full proposed project approach to replace and modernize the California-Medicaid Management Information System (CA-MMIS) via modular implementations, including an estimate of the total project costs of the approved modules, their purpose, progress, and a complete timeline and estimated costs of all modules, as defined by the department.

(b) The State Department of Health Care Services, in coordination with other state entities involved in the CA-MMIS modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, the California Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.

4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account..... 3,607,000

Schedule:

(1) 3960-Health Care Services..... 3,607,000

4260-001-0080—For support of Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... 142,000

Schedule:

(1) 3960-Health Care Services..... 142,000

4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,806,000

Item	Amount
Schedule:	
(1) 3960-Health Care Services..... 1,806,000	
4260-001-0236—For support of Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	652,000
Schedule:	
(1) 3960-Health Care Services..... 652,000	
4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,734,000
Schedule:	
(1) 3960-Health Care Services..... 1,734,000	
4260-001-0309—For support of Department of Health Care Services, payable from the Perinatal Insurance Fund.....	361,000
Schedule:	
(1) 3960-Health Care Services..... 361,000	
4260-001-0816—For support of Department of Health Care Services, payable from the Audit Repayment Trust Fund.....	67,000
Schedule:	
(1) 3960-Health Care Services..... 67,000	
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	354,808,000
Schedule:	
(1) 3960-Health Care Services..... 354,808,000	
4260-001-3085—For support of State Department of Health Care Services, payable from the Mental Health Services Fund.....	13,598,000
Schedule:	
(1) 3960-Health Care Services..... 13,598,000	
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
2. Of the funds appropriated in this item, $4,300,000 is available for encumbrance or expenditure until June 30, 2020, to support suicide hotlines throughout the state only if the Department of Finance determines that the funds are available from the amounts allocated for state administration of the Mental Health Services Fund pursuant to subdivision (d) of Section 5892	

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of the Welfare and Institutions Code. These funds shall not be released sooner than 30 days after the Department of Finance provides notification of the availability of funds in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

4260-001-3099—For support of Department of Health Care Services, payable from the Mental Health Facility Licensing Fund..... 375,000

Schedule:

(1) 3960-Health Care Services..... 375,000

4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund..... 6,771,000

Schedule:

(1) 3960-Health Care Services..... 6,771,000

4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund..... 500,000

Schedule:

(1) 3960-Health Care Services..... 500,000

4260-003-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program..... 343,000

Schedule:

(1) 3960-Health Care Services..... 343,000

4260-003-3055—For support of Department of Health Care Services, payable from County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program..... 176,000

Schedule:

(1) 3960-Health Care Services..... 176,000

4260-004-0942—For support of Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund..... 1,685,000

Schedule:

(1) 3960-Health Care Services..... 1,685,000

4260-005-0942—For support of Department of Health Care Services, payable from the Health Home Account, Special Deposit Fund..... 509,000

Schedule:

(1) 3960-Health Care Services..... 509,000

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4260-007-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund..... 16,887,000

Schedule:

(1) 3960-Health Care Services..... 16,887,000

Provisions:

1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.

4260-017-0001—For support of State Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act..... 6,631,000

Schedule:

(1) 3960-Health Care Services..... 6,631,000

4260-017-0309—For support of Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act..... 5,000

Schedule:

(1) 3960-Health Care Services..... 5,000

4260-017-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 16,104,000

Schedule:

(1) 3960-Health Care Services..... 16,104,000

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... 17,978,867,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 946,741,000

(2) 3960018-Fiscal Intermediary Management..... 150,157,000

(3) 3960022-Benefits (Medical Care and Services)..... 21,830,190,000

(4) Reimbursements to 3960014-Eligibility (County Administration)..... −692,000

(5) Reimbursements to 3960022-Benefits (Medical Care and Services)..... −4,947,529,000

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Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in

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the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorney's fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this provision shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney's fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or his or her designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

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9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
10. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
12. Notwithstanding any other provision of law, the Director of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal

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estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

13. The Department of Finance may authorize the transfer of expenditure authority between Schedule (2) of Item 4300-101-0001 and Schedule (3) of this item to support the transition of current Medi-Cal eligible regional center clients receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare and Institutions Code upon completion of the statewide transition plan.

    The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the transfer, including the number of children per regional center affected, the average cost of behavioral health treatment services for a regional center consumer, the average cost of behavioral health treatment services for a Medi-Cal enrollee, and assumptions used in calculating the amount of expenditure authority to be transferred.

14. Of the funds appropriated in Schedule (3) of Item 4260-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), $3,000,000 shall be available for the support of activities related to a medical interpreters' pilot project, study, or both, and is available for encumbrance or expenditure until June 30, 2020. The Department of Finance may authorize the transfer of expenditure authority from Schedule (3) of Item 4260-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), to Schedule (1) of Item 4260-001-0001 of this act.

15. The Department of Finance may authorize an increase in the appropriation of Item 4260-101-0001, up to $3,000,000 annually, until January 1, 2026, for purposes of reimbursing the Robert F. Kennedy Farm Workers Medical Plan consistent with Section 100235 of the Health and Safety Code.

16. By no later than July 31, 2017, the State Department of Health Care Services shall provide each

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managed care plan with the appropriate detail, including beneficiary-specific data, aid codes, and corresponding rates paid, as well as the amounts of reimbursement to be recouped. Managed care plans subject to recoupment shall provide recoupment payment in full by no later than June 30, 2018.

17. Of the funds appropriated in Schedule (3), $1,201,000 shall be available for the support of activities related to the expansion of Waiver Personal Care Services state overtime exemptions. The Department of Finance may authorize the transfer of expenditure authority from Schedule (3) of this item to Schedule (1) of Item 4260-001-0001.

4260-101-0080—For local assistance, Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund..... 725,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 725,000

4260-101-0232—For local assistance, State Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund..... 111,400,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 111,400,000

4260-101-0233—For local assistance, State Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund..... 40,220,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 40,220,000

4260-101-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 56,904,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 56,904,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 54,920,033,000

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Schedule:

(1) 3960014-Eligibility (County Administration)..... 3,572,251,000

(2) 3960018-Fiscal Intermediary Management..... 252,964,000

(3) 3960022-Benefits (Medical Care and Services)..... 51,094,818,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.

   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-101-3156—For local assistance, State Department of Health Care Services, payable from the Children's Health and Human Services Special Fund..... 99,407,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 99,407,000

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4260-101-3168—For local assistance, Department of Health Care Services, payable from the Emergency Medical Air Transportation Act Fund..... 7,890,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 7,890,000

4260-101-3311—For local assistance, State Department of Health Care Services, payable from the Health Care Services Plans Fines and Penalties Fund..... 46,633,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 46,633,000

4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 82,809,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 82,809,000
Provisions:
1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

4260-102-0890—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 82,810,000
Schedule:
(1) 3960022-Benefits (Medical Care and Services)..... 82,810,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-104-0001—For transfer to the Nondesignated Public Hospital Supplemental Fund..... 1,900,000

4260-105-0001—For transfer to the Private Hospital Supplemental Fund..... 118,400,000

4260-106-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 20,184,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 688,000

(2) 3960022-Benefits (Medical Care and Services)..... 19,496,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the

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transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-111-0001—For local assistance, State Department of Health Care Services..... 214,918,000

Schedule:

(1) 3960023-Children's Medical Services..... 268,584,000

(2) 3960032-Primary, Rural and Indian Health..... 1,033,000

(3) Reimbursements to 3960023-Children's Medical Services..... −54,071,000

(4) Reimbursements to 3960032-Primary, Rural and Indian Health..... −628,000

Provisions:

1. Program 3960023-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.

2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of

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the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-111-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 11,044,000

Schedule:

(1) 3960023-Children's Medical Services..... 10,618,000

(2) 3960032-Primary, Rural and Indian Health..... 426,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-113-0001—For local assistance, State Department of Health Care Services, for the Healthy Families Program (Medi-Cal)..... 733,464,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 12,804,000

(2) 3960018-Fiscal Intermediary Management..... 1,701,000

(3) 3960022-Benefits (Medical Care and Services)..... 718,959,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure

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authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer of expenditure authority, the fiscal assumptions used in calculating the amount of expenditure authority transferred, and any potential effects on the program from which funds are being transferred or reduced.

4260-113-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Medi-Cal Access Program..... (5,000,000)

Provisions:

1. In order to effectively administer the Medi-Cal Access Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

4260-113-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Medi-Cal Access Program..... (5,000,000)

Provisions:

1. In order to effectively administer the Medi-Cal Access Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

4260-113-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 2,325,422,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 19,783,000

(2) 3960018-Fiscal Intermediary Management..... 4,115,000

(3) 3960022-Benefits (Medical Care and Services)..... 2,301,524,000

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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.
   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-114-0001—For local assistance, State Department of Health Care Services..... 87,000

Schedule:

(1) 3960050-Other Care Services..... 87,000

4260-114-0009—For local assistance, Department of Health Care Services, payable from the Breast Cancer Control Account..... 7,912,000

Schedule:

(1) 3960050-Other Care Services..... 7,912,000

4260-114-0236—For local assistance, Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 14,515,000

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Schedule:

(1) 3960050-Other Care Services..... 14,515,000

4260-114-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 4,509,000

Schedule:

(1) 3960050-Other Care Services..... 4,509,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-115-0001—For local assistance, Department of Health Care Services..... 5,418,000

Schedule:

(1) 3960050-Other Care Services..... 5,418,000

4260-115-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund..... 63,239,000

Schedule:

(1) 3960050-Other Care Services..... 63,239,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and

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any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-116-0001—For local assistance, Department of Health Care Services..... 33,900,000

Schedule:

(1) 3960050-Other Care Services..... 45,503,000

(2) Reimbursements to 3960050-Other Care Services..... −11,603,000

4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 285,134,000

Schedule:

(1) 3960050-Other Care Services..... 285,134,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 4,389,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 1,708,000

(2) 3960018-Fiscal Intermediary Management..... 2,681,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

2. Notwithstanding any other provision of law, the Department of Finance may authorize the trans-

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fer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 20,485,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 8,873,000

(2) 3960018-Fiscal Intermediary Management..... 11,612,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the

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Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4265-001-0001—For support of State Department of Public Health..... 77,294,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 504,000

(2) 4045-Public and Environmental Health..... 152,123,000

(3) 4050-Licensing and Certification.... 9,909,000

(4) 9900100-Administration..... 44,724,000

(5) 9900200-Administration—Distributed..... −44,724,000

(6) Reimbursements to 4045-Public and Environmental Health..... −75,524,000

(7) Reimbursements to 4050-Licensing and Certification..... −9,718,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2017–18 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 18.5 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 18.5 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for

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the 2017–18 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2017–18 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.

3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.

4. Of the funds appropriated in this item, $1,700,000 shall be available one-time for the Richard Paul Hemann Parkinson's Disease Program, and is available for encumbrance or expenditure until June 30, 2020.

4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account..... 1,098,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,098,000

4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account..... 979,000

Schedule:

(1) 4045-Public and Environmental Health..... 979,000

4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund..... 1,324,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,324,000

4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account..... 3,101,000

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Schedule:

(1) 4045-Public and Environmental Health..... 3,101,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account..... 3,213,000

Schedule:

(1) 4045-Public and Environmental Health..... 3,213,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund..... 2,590,000

Schedule:

(1) 4045-Public and Environmental Health..... 2,590,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0075—For support of State Department of Public Health, payable from the Radiation Control Fund..... 25,337,000

Schedule:

(1) 4045-Public and Environmental Health..... 25,337,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0076—For support of State Department of Public Health, payable from the Tissue Bank License Fund..... 561,000

Schedule:

(1) 4050-Licensing and Certification.... 561,000

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4265-001-0080—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 12,793,000
Schedule:
(1) 4045-Public and Environmental Health..... 12,793,000

4265-001-0082—For support of State Department of Public Health, payable from the Export Document Program Fund..... 699,000
Schedule:
(1) 4045-Public and Environmental Health..... 699,000

4265-001-0098—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund..... 11,296,000
Schedule:
(1) 4050-Licensing and Certification.... 11,296,000
Provisions:
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund..... 25,401,000
Schedule:
(1) 4045-Public and Environmental Health..... 25,401,000

4265-001-0106—For support of State Department of Public Health, payable from the Department of Pesticide Regulation Fund..... 244,000
Schedule:
(1) 4045-Public and Environmental Health..... 244,000

4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund..... 234,000
Schedule:
(1) 4045-Public and Environmental Health..... 234,000

4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund.... 10,104,000
Schedule:
(1) 4045-Public and Environmental Health..... 10,104,000

Item	Amount
4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund.....	24,701,000
Schedule:	
(1) 4045-Public and Environmental Health..... 24,701,000	
4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	22,407,000
Schedule:	
(1) 4045-Public and Environmental Health..... 22,407,000	
4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,122,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,122,000	
4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	2,790,000
Schedule:	
(1) 4045-Public and Environmental Health..... 2,790,000	
4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund.....	5,997,000
Schedule:	
(1) 4045-Public and Environmental Health..... 5,997,000	
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....	25,000
Schedule:	
(1) 4045-Public and Environmental Health..... 25,000	
Provisions:	
1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	

Item		Amount
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund		403,000
Schedule:		
(1) 4045-Public and Environmental Health	403,000	
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund		4,198,000
Schedule:		
(1) 4045-Public and Environmental Health	4,198,000	
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account		179,000
Schedule:		
(1) 4045-Public and Environmental Health	179,000	
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account		604,000
Schedule:		
(1) 4045-Public and Environmental Health	604,000	
4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund		456,000
Schedule:		
(1) 4045-Public and Environmental Health	456,000	
4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund		238,000
Schedule:		
(1) 4045-Public and Environmental Health	238,000	
4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund		305,702,000
Schedule:		
(1) 4040-Public Health Emergency Preparedness	30,774,000	
(2) 4045-Public and Environmental Health	175,839,000	
(3) 4050-Licensing and Certification	99,089,000	

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Provisions:

1. Of the funds appropriated in this item, $81,389,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision may not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund..... 6,996,000

Schedule:

(1) 4045-Public and Environmental Health..... 6,996,000

4265-001-3020—For support of State Department of Public Health, payable from the Tobacco Settlement Fund..... 600,000

Schedule:

(1) 4045-Public and Environmental Health..... 600,000

4265-001-3074—For support of State Department of Public Health, payable from the Medical Marijuana Program Fund..... 190,000

Schedule:

(1) 4045-Public and Environmental Health..... 190,000

4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund..... 2,604,000

Schedule:

(1) 4045-Public and Environmental Health..... 2,604,000

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4265-001-3085—For support of State Department of Public Health, payable from the Mental Health Services Fund..... 2,239,000

Schedule:

(1) 4045-Public and Environmental Health..... 2,239,000

4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund..... 151,005,000

Schedule:

(1) 4050-Licensing and Certification..... 151,005,000

4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund..... 150,000

Schedule:

(1) 4045-Public and Environmental Health..... 150,000

4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund..... 4,228,000

Schedule:

(1) 4045-Public and Environmental Health..... 4,228,000

4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund..... 593,000

Schedule:

(1) 4045-Public and Environmental Health..... 593,000

4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 358,000

Schedule:

(1) 4045-Public and Environmental Health..... 358,000

4265-001-3288—For support of State Department of Public Health, payable from the Cannabis Control Fund..... 12,911,000

Schedule:

(1) 4045-Public and Environmental Health..... 12,911,000

Provisions:

1. The Director of Finance may augment this item by an amount not to exceed $2,261,000 from the Cannabis Control Fund and 20 positions after

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review of a request submitted by the State Department of Public Health that demonstrates a need for additional resources for cannabis manufacturer regulations, licensing, or information technology activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification shall include: (1) the scope of the resources needed, (2) a description of why the additional resources are not needed, and (3) a description of the risks associated with not having the additional resources.

2. The State Department of Public Health shall provide quarterly briefings beginning on October 1, 2017, to legislative staff, on the status of the information technology systems associated with the implementation of cannabis regulation.

4265-001-3307—For support of State Department of Public Health, payable from the State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 15,000,000

Schedule:

(1) 4045-Public and Environmental Health..... 15,000,000

Provisions:

1. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) per subdivision (d) of Section 30130.57 of the Revenue and Taxation Code.

4265-001-3308—For support of State Department of Public Health, payable from the Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 5,800,000

Schedule:

(1) 4045-Public and Environmental Health..... 5,800,000

Provisions:

1. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) per paragraph (3) of subdivision (e) of Section 30130.57 of the Revenue and Taxation Code.

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4265-001-3309—For support of State Department of Public Health, payable from the Tobacco Prevention and Control Programs Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 84,082,000

Schedule:

(1) 4045-Public and Environmental Health..... 84,082,000

Provisions:

1. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) pursuant to paragraph (1) of subdivision (b) of Section 30130.55 of the Revenue and Taxation Code.

4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account..... 2,144,000

Schedule:

(1) 4050-Licensing and Certification.... 2,144,000

Provisions:

1. Beginning with the 2018–19 Governor's Budget, the Department of Finance shall authorize an increase not to exceed $1,000,000 from the Special Deposit Fund, State Health Facilities Citation Penalties Account to support the local ombudsman program at the California Department of Aging if the following conditions are satisfied: (a) the funds in the Special Deposit Fund, State Health Facilities Citation Penalties Account shall first be available for expenditure or encumbrance by the State Department of Public Health for purposes in accordance with the fund; (b) by January 10 of each fiscal year, the Department of Finance will determine whether the current year fund balance of the Special Deposit Fund, State Health Facilities Citation Penalties Account is estimated to exceed $6,000,000, which takes into consideration the past year actual expenditures. If it is estimated to exceed that amount, Item 4170-102-0942 may be augmented by the excess amount not to exceed $1,000,000; (c) within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal commit-

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tees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-003-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory)..... 9,341,000

Schedule:

(1) 4045-Public and Environmental Health..... 10,329,000

(2) Reimbursements to 4045-Public and Environmental Health..... −988,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $61,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 122,000

Schedule:

(1) 4045-Public and Environmental Health..... 122,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

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2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 4,000

Schedule:

(1) 4045-Public and Environmental Health..... 4,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account..... 192,000

Schedule:

(1) 4045-Public and Environmental Health..... 192,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance.

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Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund.... 76,000

Schedule:

(1) 4045-Public and Environmental Health..... 76,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 32,000

Schedule:

(1) 4050-Licensing and Certification.... 32,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... 854,000

Schedule:

(1) 4045-Public and Environmental Health..... 854,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $5,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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4265-003-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund..... 462,000

Schedule:

(1) 4050-Licensing and Certification.... 462,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $3,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund..... 54,000

Schedule:

(1) 4045-Public and Environmental Health..... 54,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund..... 51,000

Schedule:

(1) 4045-Public and Environmental Health..... 51,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund..... 57,000

Schedule:

(1) 4045-Public and Environmental Health..... 57,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

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2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund..... 1,602,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,602,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $10,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance.

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Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 35,000

Schedule:

(1) 4045-Public and Environmental Health..... 35,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund..... 116,000

Schedule:

(1) 4045-Public and Environmental Health..... 116,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account..... 150,000

Schedule:

(1) 4045-Public and Environmental Health..... 150,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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4265-003-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.... 321,000

Schedule:

(1) 4050-Licensing and Certification.... 321,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $1,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund..... 106,000

Schedule:

(1) 4045-Public and Environmental Health..... 106,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $10,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund..... 39,000

Schedule:

(1) 4045-Public and Environmental Health..... 39,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $0 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund..... 3,700,000

4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account..... 2,389,000

Schedule:

(1) 4050-Licensing and Certification.... 2,389,000

4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 398,000

Schedule:

(1) 4050-Licensing and Certification.... 398,000

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4265-017-0203—For support of State Department of Public Health, for implementation of the Health Insurance Portability and Accountability Act payable from the Genetic Disease Testing Fund..... 551,000

Schedule:

(1) 4045-Public and Environmental Health..... 551,000

4265-111-0001—For local assistance, State Department of Public Health..... 45,202,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 4,960,000

(2) 4045-Public and Environmental Health..... 147,487,000

(3) Reimbursements to 4045-Public and Environmental Health..... −107,245,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.

2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.

4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund..... 17,800,000

Schedule:

(1) 4045-Public and Environmental Health..... 17,800,000

4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund..... 510,000

Schedule:

(1) 4045-Public and Environmental Health..... 510,000

Item	Amount
4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund.....	240,000
Schedule:	
(1) 4045-Public and Environmental Health..... 240,000	
4265-111-0177—For local assistance, State Department of Public Health, payable from the Food Safety Fund.....	45,000
Schedule:	
(1) 4045-Public and Environmental Health..... 45,000	
4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund.....	104,732,000
Schedule:	
(1) 4045-Public and Environmental Health..... 104,732,000	
4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	19,815,000
Schedule:	
(1) 4045-Public and Environmental Health..... 19,815,000	
4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund.....	526,000
Schedule:	
(1) 4045-Public and Environmental Health..... 526,000	
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....	4,000,000
Schedule:	
(1) 4045-Public and Environmental Health..... 4,000,000	
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....	165,000
Schedule:	
(1) 4045-Public and Environmental Health..... 165,000	
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	539,000

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Schedule:

(1) 4045-Public and Environmental Health..... 539,000

4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund..... 1,288,376,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 56,899,000

(2) 4045-Public and Environmental Health..... 1,231,477,000

Provisions:

1. Of the funds appropriated in this item, $55,486,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.
2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund..... 236,711,000

Schedule:

(1) 4045-Public and Environmental Health..... 236,711,000

Provisions:

1. Notwithstanding any other provision of law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund..... 43,000

Schedule:

(1) 4050-Licensing and Certification.... 43,000

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4265-111-3307—For local assistance, State Department of Public Health, payable from the State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 22,500,000

Schedule:

(1) 4045-Public and Environmental Health..... 22,500,000

Provisions:

1. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) pursuant to subdivision (d) of Section 30130.57 of the Revenue and Taxation Code.

4265-111-3308—For local assistance, State Department of Public Health, payable from the Tobacco Law Enforcement Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 1,700,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,700,000

Provisions:

1. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) per paragraph (3) of subdivision (e) of Section 30130.57 of the Revenue and Taxation Code.

4265-111-3309—For local assistance, State Department of Public Health, payable from the Tobacco Prevention and Control Programs Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 97,041,000

Schedule:

(2) 4045-Public and Environmental Health..... 97,041,000

Provisions:

2. Funds appropriated in this item are available for expenditure pursuant to Proposition 56 (November 8, 2016, statewide general election) per paragraph (1) of subdivision (b) of Section 30130.55 of the Revenue and Taxation Code.

4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account..... 575,000

Schedule:

(1) 4050-Licensing and Certification.... 575,000

Item	Amount
4300-001-0001—For support of State Department of Developmental Services	371,248,000
Schedule:	
(1) 4140023-Community Services Division	31,308,000
(2) 4145028-Developmental Centers Policy, Management, and Oversight	26,228,000
(3) 4145046-State Operated Residential and Community Services	453,433,000
(4) 4150-Department of Justice Legal Services Program	112,000
(4.1) 9900100-Administration	32,183,000
(4.2) 9900200-Administration—Distributed	−32,183,000
(5) Reimbursements to 4140023-Community Services Division	−9,098,000
(6) Reimbursements to 4145028-Developmental Centers Policy, Management, and Oversight	−13,576,000
(7) Reimbursements to 4145046-State Operated Residential and Community Services	−117,159,000
(8) Reimbursements to 9900100-Administration	−4,381,000
(9) Reimbursements to 9900200-Administration—Distributed	4,381,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $30,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.
2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other provision of law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

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3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to accurately reflect expenditures in these programs.
4. The Department of Finance may authorize a transfer of up to $2,800,000 to this item from Item 4300-101-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.
5. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Schedules (1) and (2) of this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
6. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any inves-

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tigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

7. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.

4300-001-0172—For support of Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 307,000

Schedule:

(1) 4140023-Community Services Division..... 307,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund..... 2,597,000

Schedule:

(1) 4140023-Community Services Division..... 2,597,000

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Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4300-001-3085—For support of State Department of Developmental Services, payable from the Mental Health Services Fund..... 408,000

Schedule:

(1) 4140023-Community Services Division..... 408,000

4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds..... 9,141,000

Schedule:

(1) 4145037-Rental Payments on Lease-Revenue Bonds..... 9,141,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $69,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers..... 2,459,000

Schedule:

(1) 4145010-AB 1202 Contracts..... 642,000
(2) 4145019-Medi-Cal Eligible Services..... 2,059,000
(3) Reimbursements to 4145019-Medi-Cal Eligible Services..... −242,000

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4300-017-0001—For support of Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act..... 305,000

Schedule:

(1) 4145055-Implementation of Health Insurance Portability and Accountability Act..... 414,000

(2) Reimbursements to 4145055-Implementation of Health Insurance Portability and Accountability Act..... −109,000

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 3,814,721,000

Schedule:

(1) 4140015-Operations..... 754,226,000

(2) 4140019-Purchase of Services.... 5,580,176,000

(3) 4140031-Early Start Family Resource Services..... 2,003,000

(4) Reimbursements to 4140015-Operations..... −240,588,000

(5) Reimbursements to 4140019-Purchase of Services..... −2,281,096,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $395,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in install-

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ments as reimbursements accumulate if the loan is outstanding for more than one year.

3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Department of Finance may authorize a transfer of up to $5,000,000 in expenditure authority from Schedule (1) 4140015-Operations to Schedule (2) 4140019-Purchase of Services to more accurately reflect year-end expenditures.
6. The Department of Finance may authorize a transfer of up to $2,800,000 from this item to Item 4300-001-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.
7. The Department of Finance may authorize the transfer of expenditure authority between Schedule (2) 4140019-Purchase of Services and Schedule (3) 3960022-Benefits (Medical Care and Services) of Item 4260-101-0001 to support the transition of current Medi-Cal eligible regional center consumers receiving behavioral health treatment services pursuant to Section 14132.56 of the Welfare and Institutions Code, upon completion of the statewide transition plan.

   The Director of Finance shall provide notification to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. The 30-day notification shall include a description of the

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transfer, including the number of children per regional center affected, the average cost of behavioral health treatment services for a regional center consumer, the average cost of behavioral health treatment services for a Medi-Cal enrollee, and assumptions used in calculating the amount of expenditure authority to be transferred.

8. Of the funds appropriated in Schedule (1), $17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.
9. Of the funds appropriated in Schedule (2), $46,000,000 is appropriated for the State Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.
10. Of the funds appropriated in Schedule (2), $15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2019. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.
11. No later than April 15, 2018, the State Department of Developmental Services will provide the appropriate fiscal and policy committees the

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summary specified in subdivision (e) of Section 4640.6 of the Welfare and Institutions Code regarding regional center service coordinator caseload ratios with a comparison to existing ratio requirements.

4300-101-0172—For local assistance, Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund..... 2,537,000

Schedule:

(1) 4140019-Purchase of Services..... 2,537,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time after that notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, payable from the Developmental Disabilities Services Account..... 150,000

Schedule:

(1) 4140015-Operations..... 150,000

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund..... 53,259,000

Schedule:

(1) 4140015-Operations..... 1,097,000

(2) 4140019-Purchase of Services..... 33,053,000

(3) 4140027-Early Intervention Program..... 19,109,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations

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and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

4300-101-3085—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund..... 740,000

Schedule:

(1) 4140015-Operations..... 740,000

4300-117-0001—For local assistance, Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act..... 637,000

Schedule:

(1) 4140015-Operations..... 1,275,000

(2) Reimbursements to 4140015-Operations..... −638,000

4300-301-0001—For capital outlay, Department of Developmental Services..... 3,655,000

Schedule:

(1) 0001425-Nitrate Removal System: Porterville—Preliminary plans, working drawings, and construction..... 3,655,000

Provisions:

1. This appropriation shall be available for encumbrance until June 30, 2020.

4440-003-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds..... 39,928,000

Schedule:

(1) 4380-In-Patient Services..... 39,928,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $282,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4440-011-0001—For support of State Department of State Hospitals..... 1,432,467,000

Schedule:

(1) 4380010-Program Administration.... 35,032,000
(2) 4380019-In-Patient Services..... 1,481,028,000
(3) 4380028-Conditional Release..... 33,432,000
(4) 4385-Evaluation and Forensic Services..... 22,237,000
(5) 4390-Legal Services..... 6,728,000
(6) Reimbursements to 4380019-In-Patient Services..... −145,990,000

Provisions:

1. The reimbursements shall include amounts received in Schedule (6) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
2. The Controller shall transfer the total amount attributable in the 2017–18 fiscal year to patient-generated collections as revenue to the General Fund.
3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall in-

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clude (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

4. Of the amount appropriated in this item, and until the 2021–22 fiscal year, $250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed July 1, 2013.
5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.
7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.
8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which

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the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

9. A loan or loans shall be available from the General Fund to the State Department of State Hospitals not to exceed $6,879,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting federal reimbursements associated with repairs caused by the 2014 South Napa Earthquake. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
10. The Director of the State Department of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments. The report shall contain a year-end summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the report shall include all of the following:
    (a) The year-end expenditures by line-item detail for each institution.
    (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
    (c) The number of authorized and vacant positions for each institution.
    (d) The number of authorized and vacant positions for each institution specific to (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) medical technical assistants, (6) social workers, and (7) rehabilitation therapists.

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(e) The number of positions in the temporary help blanket for each institution.

11. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to $1,500,000 for the purpose of continued operation of the existing central utility plant, including exercise of the state's existing right to purchase the facility, at the Metropolitan State Hospital. If the facility is not purchased, the current lease may be extended and restated, notwithstanding any other law, by either the State Department of State Hospitals or the Department of General Services, upon terms as approved by the Department of Finance. If the facility is purchased, State Department of State Hospitals may enter into an operating agreement with the current facility operator on a non-competitive basis for a multi-year term as needed to continue utility service from the existing facility. The Department of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
12. The State Department of State Hospitals shall transition funding for eligible treatment costs, if any, associated with Schedule (3) to Medi-Cal by July 1, 2018. The department shall provide a report to the Chairperson of the Joint Legislative Budget Committee and the appropriate fiscal committees of both houses of the Legislature by January 10, 2018, that outlines the department's plan to seek Medi-Cal reimbursement for these services. At a minimum, the report shall include a list of services eligible for Medi-Cal reimbursement, a list of services that are not eligible for Medi-Cal reimbursement, and a plan to successfully gain Medi-Cal reimbursement or eligible services starting on July 1, 2018.
13. The Controller shall transfer the funds appropriated in Items 4520-011-0001, 4530-011-0001, and 4550-011-0001 that are unspent as of June 30, 2017, to Item 5225-002-0001. These funds shall be used to fund outstanding obligations for the psychiatric in-patient programs located at the California Medical Facility, the California Health Care Facility, and the Salinas Valley

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State Prison. The intent of this provision is to provide authority and flexibility for the Department of Corrections and Rehabilitation to process the outstanding obligations, which include, but are not limited to, vendor invoices, employee workers' compensation claims, legal settlements (lawsuit costs), or employee payroll activities owed by the psychiatric programs under the State Department of State Hospitals as of June 30, 2017. The outstanding vendor invoices shall be limited to existing contracts or purchase orders executed by the State Department of State Hospitals. The Department of Corrections and Rehabilitation may collect receivables that are outstanding as of July 1, 2017, from employees or vendors of the State Department of State Hospitals.

14. If necessary, the Controller shall transfer any funds appropriated in Item 4440-011-0001 that are unspent as of June 30, 2017, to Item 5225-002-0001 in accordance with the direction provided by the Department of Corrections and Rehabilitation and the State Department of State Hospitals.

4440-017-0001—For support of State Department of State Hospitals, for implementation of the Health Insurance Portability and Accountability Act..... 1,179,000

Schedule:

(1) 4380010-Program Administration.... 1,773,000
(2) 4390-Legal Services..... 560,000
(3) Reimbursements to 4380010-Program Administration..... −973,000
(4) Reimbursements to 4390-Legal Services..... −181,000

4440-301-0001—For capital outlay, State Department of State Hospitals..... 14,856,000

Schedule:

(1) 0000035-Napa: Courtyard Gates and Security Fencing—Working drawings and construction..... 3,875,000
(3) 0000719-Coalinga: New Activity Courtyard—Construction..... 5,738,000
(4) 0001415-Metropolitan: CTE Fire Alarm System Upgrade—Preliminary plans, working drawings, and construction..... 3,916,000

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(5) 0001416-Metropolitan: Consolidation of Police Operations—Preliminary plans..... 1,327,000

4440-490—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0001—General Fund

(1) Up to $11,467,000 of Item 4440-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 4440-490, Budget Act of 2016 (Ch. 23, Stats. 2016).

(4) 0000041-Statewide: Enhanced Treatment Units—Construction

4440-497—Reversion, State Department of State Hospitals. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 4440-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(3) 0000035-Napa: Courtyard Gates and Security Fencing—Construction..... 2,029,000

4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... 45,179,000

Schedule:

(1) 4170-Mental Health Services Oversight and Accountability Commission..... 67,179,000

(2) Reimbursements to 4170-Mental Health Services Oversight and Accountability Commission..... −22,000,000

4560-491—Reappropriation, Mental Health Services Oversight and Accountability Commission. The amount specified in the following citation is reappropriated for the purposes provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2018:

3085—Mental Health Services Fund

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(1) $5,564,700 in Item 4560-001-3085, Budget Act of 2016 (Ch. 23, Stats. 2016).

4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund..... 25,688,000

Schedule:

(1) 4181-Energy Programs..... 21,842,000
(2) 4185-Community Services..... 3,846,000
(3) 9900100-Administration..... 7,970,000
(4) 9900200-Administration—Distributed..... −7,970,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:
   (a) Administration..... 5 percent
2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2016 (Ch. 23, Stats. 2016) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2016–17 fiscal year.

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund..... 227,163,000

Schedule:

(1) 4181-Energy Programs..... 167,709,000
(2) 4185-Community Services..... 59,454,000

Provisions:

1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:
   (a) Discretionary..... 5 percent

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(b) Migrant and seasonal farmworkers..... 10 percent
(c) Native American Indian programs..... 3.9 percent
(d) Community action agencies and rural community services..... 76.1 percent

All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.

2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.

3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2016 (Ch. 23, Stats. 2016) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2016–17 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-490—Reappropriation, Department of Community Services and Development. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018, and liquidation through June 30, 2019:

3228—Greenhouse Gas Reduction Fund

(1) Item 4700-101-3228, Budget Act of 2014 (Ch. 25, Stats. 2014)

5160-001-0001—For support of Department of Rehabilitation..... 62,103,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 69,217,000

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(2) 4215-Independent Living Services..... 566,000
(3) 9900100-Administration..... 7,805,000
(4) 9900200-Administration—Distributed..... −7,805,000
(5) Reimbursements to 4210-Vocational Rehabilitation Services..... −7,680,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed $10,000,000 subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
   (b) The outstanding loan amount shall be repaid by October 31, 2018.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund..... 1,114,000

Schedule:

(1) 4215-Independent Living Services..... 1,114,000

Provisions:

1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4358.5, and 14132.992 of the Welfare and Institutions Code.

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5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund..... 2,361,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 2,361,000

5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund..... 360,343,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 357,236,000

(2) 4215-Independent Living Services..... 3,107,000

(3) 9900100-Administration..... 35,927,000

(4) 9900200-Administration—Distributed..... −35,927,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.

2. The Department of Finance and the Department of Rehabilitation shall determine the appropriateness of maintaining funding for permanent positions included in this item for the California PROMISE Grant project in the 2019–20 fiscal year budget or upon completion of the grant period, whichever is later.

5160-011-0903—For transfer by the Controller, upon order of the Director of Finance, from the State Penalty Fund to the Traumatic Brain Injury Fund.... (800,000)

5160-101-0001—For local assistance, Department of Rehabilitation..... 705,000

Schedule:

(1) 4215-Independent Living Services..... 705,000

Provisions:

1. Notwithstanding subdivision (b) of Section 19806 of the Welfare and Institutions Code, the amounts appropriated in this item shall be allo-

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cated to those independent living centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the Department of Rehabilitation.

5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund..... 15,736,000

Schedule:

(1) 4215-Independent Living Services..... 15,736,000

5170-001-0001—For support of State Independent Living Council..... 0

Schedule:

(1) 4250-State Council Services..... 638,000

(2) Reimbursements to 4250-State Council Services..... −638,000

5175-001-0001—For support of Department of Child Support Services..... 31,513,000

Schedule:

(1) 4260010-Child Support Administration..... 31,636,000

(2) Reimbursements to 4260010-Child Support Administration..... −123,000

5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 66,562,000

Schedule:

(1) 4260010-Child Support Administration..... 66,562,000

5175-002-0001—For support of Department of Child Support Services..... 21,569,000

Schedule:

(1) 4260010-Child Support Administration..... 21,569,000

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson

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of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund..... 54,718,000

Schedule:

(1) 4260010-Child Support Administration..... 54,718,000

Provisions:

1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.

5175-101-0001—For local assistance, Department of Child Support Services..... 261,216,000

Schedule:

(1) 4260010-Child Support Administration..... 232,860,000

(2) 4260019-Child Support Automation..... 28,356,000

Provisions:

1. Notwithstanding any other provision of law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid

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when the federal share of costs for the program becomes available or when the collections are received from the counties.

2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... 401,937,000

Schedule:

(1) 4260010-Child Support Administration..... 346,892,000

(2) 4260019-Child Support Automation..... 55,045,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

2. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of any adjustment made pursuant to this provision.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... 169,351,000

Schedule:

(1) 4260010-Child Support Administration..... 169,351,000

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Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-001-0001—For support of State Department of Social Services..... 170,808,000

Schedule:

(1) 4270-Welfare Programs..... 29,773,000
(2) 4275-Social Services and Licensing..... 148,529,000
(3) 4285-Disability Evaluation and Other Services..... 39,644,000
(4) 9900100-Administration..... 19,841,000
(5) 9900200-Administration—Distributed..... −19,841,000
(6) Reimbursements to 4270-Welfare Programs..... −1,599,000
(7) Reimbursements to 4275-Social Services and Licensing..... −21,869,000
(8) Reimbursements to 4285-Disability Evaluation and Other Services..... −23,670,000
(9) Reimbursements to 9900100-Administration..... −2,441,000
(10) Reimbursements to 9900200-Administration—Distributed..... 2,441,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services

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and Licensing, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-New System project during the development of the budget for the 2019–20 fiscal year or after implementation of the project is completed, whichever is later.

5180-001-0131—For support of Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund..... 1,596,000

Schedule:

(1) 4275-Social Services and Licensing..... 1,596,000

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Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2017–18 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2017–18 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund..... 26,191,000

Schedule:

(1) 4275-Social Services and Licensing..... 26,191,000
(2) 9900100-Administration..... 1,129,000
(3) 9900200-Administration—Distributed..... −1,129,000

Provisions:

1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.

5180-001-0271—For support of Department of Social Services, payable from the Certification Fund..... 2,064,000

Schedule:

(1) 4275-Social Services and Licensing..... 2,064,000
(2) 9900100-Administration..... 53,000
(3) 9900200-Administration—Distributed..... −53,000

Item		Amount
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund		3,978,000
Schedule:		
(1) 4275-Social Services and Licensing	3,978,000	
(2) 9900100-Administration	72,000	
(3) 9900200-Administration—Distributed	−72,000	
Provisions:		
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.		
5180-001-0803—For support of State Department of Social Services, payable from the State Children's Trust Fund		405,000
Schedule:		
(1) 4275-Social Services and Licensing	405,000	
(2) 9900100-Administration	70,000	
(3) 9900200-Administration—Distributed	−70,000	
5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund		397,669,000
Schedule:		
(1) 4270-Welfare Programs	56,764,000	
(2) 4275-Social Services and Licensing	87,821,000	
(3) 4285-Disability Evaluation and Other Services	253,084,000	
(4) 9900100-Administration	30,798,000	
(5) 9900200-Administration—Distributed	−30,798,000	
Provisions:		
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.		
2. Provision 7 of Item 5180-001-0001 also applies to this item.		

Item	Amount
5180-001-3255—For support of State Department of Social Services, payable from the Home Care Fund.....	6,583,000
Schedule:	
(1) 4275-Social Services and Licensing..... 6,583,000	
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).	
5180-001-8065—For support of Department of Social Services, payable from the Safely Surrendered Baby Fund.....	34,000
Schedule:	
(1) 4275-Social Services and Licensing..... 34,000	
5180-001-8075—For support of Department of Social Services, payable from the School Supplies for Homeless Children Fund.....	100,000
Schedule:	
(1) 4270-Welfare Programs..... 100,000	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	100,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund.....	996,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-101-0001—For local assistance, State Department of Social Services.....	801,663,000
Schedule:	
(1) 4270010-CalWORKs..... 621,648,000	
(2) 4270019-Other Assistance Payments..... 180,305,000	
(3) Reimbursements to 4270010-CalWORKs..... −290,000	

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Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

   (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (a) specifically required as a result of the enactment of a federal or state law or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to ex-

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ceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2017–18 fiscal year that are within or in excess of amounts appropriated in this act for that year.

   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

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6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. Of the amount appropriated in Schedule (1), $46,675,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being

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pursuant to Section 11330.5 of the Welfare and Institutions Code.

10. Provision 5 of Item 5180-101-0890 also applies to this item.

5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food Assistance Program Fund..... 505,000

Schedule:

(1) 4270019-Other Assistance Payments..... 505,000

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 4,185,458,000

Schedule:

(1) 4270010-CalWORKs..... 3,327,277,000

(2) 4270019-Other Assistance Payments..... 858,181,000

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. The State Department of Social Services may transfer up to $130,087,000 of the funds appropriated in this item for Program 4270010-CalWORKs, from the Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Of this amount, $10,000,000 shall be used to broaden access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers, and $120,087,000 shall be used for CalWORKs local assistance Stage Two Child Care. The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with funds from the Child Care and Development Fund or TANF funds, or both.

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4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.
5. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-101-8004—For local assistance, Department of Social Services, payable from the Child Support Collections Recovery Fund..... 7,100,000

Schedule:

(1) 4270019-Other Assistance Payments..... 7,100,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-101-8075—For local assistance, Department of Social Services, payable from the School Supplies for Homeless Children Fund..... 530,000

Schedule:

(1) 4270019-Other Assistance Payments..... 530,000

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5180-101-8106—For local assistance, State Department of Social Services, payable from the Special Olympics Fund..... 250,000

Schedule:

(1) 4270019-Other Assistance Payments..... 250,000

5180-111-0001—For local assistance, Department of Social Services..... 6,003,249,000

Schedule:

(1) 4270028-SSI/SSP..... 2,890,848,000

(2) 4275010-IHSS..... 11,630,425,000

(3) Reimbursements to 4275010-IHSS..... −8,518,024,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $685,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.
3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.

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4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with Conlan v. Shewry (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2017–18 fiscal year and may administratively establish positions as the workload requires.
5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. The Department of Finance may increase expenditure authority in this item, up to a maximum of $3,153,000, for prime vendor contract transition activities related to the Case Management, Information and Payrolling System II, upon notification from the Office of Systems Integration that the contract was awarded to a new prime vendor. Any such increase shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.
7. Of the funds appropriated in Schedule (1), $43,461,000 shall be available for the Housing and Disability Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code. This funding

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shall be available for encumbrance or expenditure until June 30, 2020.

5180-141-0001—For local assistance, State Department of Social Services..... 773,522,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 960,809,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... −187,287,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made,

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the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Director of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
8. Of the funds appropriated in Schedule (1), $7,461,000 is for the support of activities related to the LEADER Replacement System/Consortia IV migration project. The State Department of Social Services and the Office of Systems Integration shall consult with the Department of Finance and the Department of Technology after county consortia negotiations with the vendor are complete and provide project documents containing detailed line item costs of the project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology.

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9. (a) Of the funds appropriated in Schedule (1), $893,000 is for the support of activities related to the Appeals Case Management System (ACMS) project. This amount may be increased by the Department of Finance during the 2017–18 fiscal year, upon approval of revised project documents by the Department of Finance and the Department of Technology. Such an increase shall only be used to support revision of project scope and schedule and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.

(b) The Department of Finance may authorize the transfer of funds appropriated for the ACMS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,014,329,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,014,329,000

Provisions:

1. Provisions 2, 3, 4, 6, 7, and 9 of Item 5180-141-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

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5180-151-0001—For local assistance, State Department of Social Services..... 304,733,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 560,125,000

(2) 4275028-Special Programs..... 49,730,000

(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... −305,122,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001

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in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.

6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Provision 2 of Item 5180-151-0890 also applies to this item.
8. Funds appropriated in this item for legal services to unaccompanied undocumented minors in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code and for immigration services in accordance with Chapter 5.6 (commencing with Section 13303) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2023.
9. Of the total amount appropriated in this item, up to $4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to

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this item is subject to annual financial and compliance audits.

11. (a) Of the funds appropriated in Schedule (1), $87,962,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of $5,000,000 during the 2017–18 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.

(b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

(c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and up-

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coming project milestones and significant events.

5180-151-0279—For local assistance, State Department of Social Services, payable from the Child Health and Safety Fund..... 889,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 889,000

5180-151-0803—For local assistance, State Department of Social Services, payable from the State Children's Trust Fund..... 620,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 620,000

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,180,164,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,177,914,000

(2) 4275028-Special Programs..... 2,250,000

Provisions:

1. Provisions 1, 3, 5, and 11 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-8023—For local assistance, Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 4,000,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of

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the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or his or her designee, imposes a lesser time.

5180-153-0001—For local assistance, State Department of Social Services..... 71,800,000

Schedule:

(1) 4280-Title IV-E Waiver..... 71,800,000

Provisions:

1. Provisions 6 and 7 of Item 5180-151-0001 also apply to this item.
2. Provision 1 of Item 5180-153-0890 also applies to this item.

5180-153-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 809,995,000

Schedule:

(1) 4280-Title IV-E Waiver..... 809,995,000

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the Department of Social Services is authorized to transfer up to $130,087,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be

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provided to the State Department of Education, $10,000,000 of which is to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers and $120,087,000 of which is to fund CalWORKs Stage Two Child Care. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-490—Reappropriation, Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations and shall be available, pursuant to Section 18260 of the Welfare and Institutions Code, for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) Item 5180-153-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

0890—Federal Trust Fund

(1) Item 5180-153-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) Item 5180-153-0890, Budget Act of 2014 (Ch. 25, Stats. 2014), as reappropriated by Item 5180-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated by Item 5180-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

Provisions:

1. Funds allocated to counties for the Title IV-E Child Welfare Waiver Demonstration Project in accordance with Section 18260 of the Welfare and Institutions Code, but unexpended as of June 30, 2017, shall be reappropriated for transfer to and augmentation of the corresponding items in this act.

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations pro-

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vided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) Item 5180-111-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) Item 5180-141-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(3) Item 5180-151-0001, Budget Act of 2016 (Chs. 23 and 318, Stats. 2016)

0890—Federal Trust Fund

(1) Item 5180-141-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) Item 5180-151-0890, Budget Act of 2016 (Chs. 23 and 318, Stats. 2016)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0001—General Fund

(1) $27,578,000 in Item 5180-151-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) $28,687,000 in Item 5180-153-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

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5180-493—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

001—General Fund

(1) Item 5180-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) Funds allocated to counties pursuant to Provision 9 of Item 5180-101-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016) for housing support for those families in receipt of CalWORKs as required by Sections 11330 and 11330.5 of the Welfare and Institutions Code but unexpended as of June 30, 2017, shall be reappropriated for transfer to, and in augmentation of, the corresponding items in this act.

0890—Federal Trust Fund

(1) Item 5180-101-0890, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) Item 5180-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2016 (Ch. 23, Stats. 2016)

(3) Item 5180-101-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016)

(4) Item 5180-101-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) Funds for fraud recovery incentive payments earned by counties in accordance with subdivision (j) of Section 11486 of the Welfare and Institutions Code, but unexpended as of June 30, 2017, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

5180-494—Reappropriation, Department of Social Services. The amounts specified in the following citations are reappropriated for encumbrance pursuant to Provision 1 and shall be available until June 30, 2018:

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0890—Federal Trust Fund

(1) Item 5180-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2016 (Ch. 23, Stats. 2016)

Provisions:

1. Funds for CalWORKs performance incentives allocated to counties in accordance with Section 10544.2 of the Welfare and Institutions Code, but unexpended as of June 30, 2017, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

5180-495—Reversion, State Department of Social Services. As of June 30, 2017, the balances specified below, of the appropriations provided in the following citations shall revert to the balance in the funds from which the appropriations were made:

0001—General Fund

(1) Item 5180-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), appropriated in Program 4270028-SSI/SSP..... 513,000

(2) Item 5180-111-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), appropriated in Program 4270028-SSI/SSP..... 43,461,000

5180-496—Reversion, Department of Social Services. As of September 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Subparagraph (B) of paragraph (2) of subdivision (g) of Section 11461.3 of the Welfare and Institutions Code.

5180-497—Reversion, Department of Social Services. As of September 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Subparagraph (C) of paragraph (2) of subdivision (g) of Section 11461.3 of the Welfare and Institutions Code.

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CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... 6,878,294,000

Schedule:

(1) 4500-Corrections and Rehabilitation Administration..... 441,284,000

(2) 4505-Peace Officer Selection and Employee Development..... 103,949,000

(3) 4510-Department of Justice Legal Services..... 40,659,000

(4) 4515-Juvenile Operations and Juvenile Offender Programs..... 147,989,000

(5) 4520-Juvenile Academic and Vocational Education..... 3,870,000

(6) 4525-Juvenile Health Care Services..... 22,402,000

(7) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 4,053,294,000

(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 1,228,604,000

(9) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 50,128,000

(10) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration..... 453,220,000

(11) 4555-Parole Operations—Adult Supervision..... 317,540,000

(12) 4560-Parole Operations—Adult Community Based Programs..... 75,216,000

(13) 4565-Parole Operations—Adult Administration..... 69,219,000

(14) 4570-Sex Offender Management Board and Saratso Review Committee..... 797,000

(15) Reimbursements to 4500-Corrections and Rehabilitation Administration..... −4,812,000

(16) Reimbursements to 4505-Peace Officer Selection and Employee Development..... −150,000

(17) Reimbursements to 4515-Juvenile Operations and Juvenile Offender Programs..... −4,000,000

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(18) Reimbursements to 4520-Juvenile Academic and Vocational Education	−1,850,000
(19) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security	−50,000,000
(20) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support	−53,000,000
(21) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration	−15,000,000
(22) Reimbursements to 4555-Parole Operations—Adult Supervision	−515,000
(23) Reimbursements to 4565-Parole Operations—Adult Administration	−550,000

Provisions:

1. Of the amount appropriated in Schedule (4) or (5) of this item, $500,000 shall be used for an innovative grant program within the Division of Juvenile Justice. Grants shall be provided to all three juvenile justice facilities and shall be used to provide funding to not-for-profit organizations wishing to expand programs that they are currently providing in either California state prisons, county juvenile facilities, or in schools and communities targeting at-risk juveniles that have demonstrated success and focus on offender responsibility, reduction in criminal behavior, resiliency, and restorative justice principles. These grants shall be awarded for a three-year period and are designed to be one-time in nature. The grants shall go to programs that demonstrate that they will become self-sufficient or will be funded in the long-term by donations or another source of ongoing funding. All funding shall go directly to the not-for-profit organizations and shall not be used for custody staff or administration of the grant. The Division of Juvenile Justice shall work with the Division of Rehabilitative Programs to award these grants. Any unspent funds shall revert to the fund source authorized for this purpose at the end of three years. Commencing January 1, 2019, and January 1 each year thereafter, the Department shall report

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to the budget committees and public safety committees in both houses on the following information from the previous fiscal year's grants:
(a) Number of grants provided.
(b) A description of each program and level of funding provided, by facility.
(c) Start date of each program.
(d) Feedback from inmates participating in the programs on the value of the programs.
(e) Feedback from the program providers on their experience with each facility.
(f) Number of wards participating in each program.
(g) Number of wards completing each program.
(h) Waiting lists, if any, for each program.

2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the video surveillance pilot program at High Desert State Prison and the Central California Women's Facility for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the Department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
(a) Any use of force incident.
(b) Riots.
(c) Suspected felonious criminal activity.
(d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
(e) Sexual assault allegations.
(f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
(f) Incidents that may be potentially referred to the District Attorney's Office.
(g) An employee report to a supervisor of injury.
The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
(a) Inmate claims with the California Victim Compensation Claims Board.
(b) The Office of Appeals may request to review audio and/or video recordings when conducting an inquiry as it relates to a submitted third level appeal.

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An audio or video recording that becomes evidence in an Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Office of Legal Affairs, Office of the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the Office of the District Attorney.

The Department of Corrections and Rehabilitation will utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.

3. It is the intent of the Legislature to discourage the introduction of drugs and contraband into state prisons. As such, the Department of Corrections and Rehabilitation shall consider utilizing passive alert canines at entrances and throughout the institutions. The Department shall make efforts to schedule canine teams across all watches and all days of the week.

5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund..... 2,041,000

Schedule:

(1)	4500-Corrections and Rehabilitation Administration.....	46,000
(2)	4515-Juvenile Operations and Juvenile Offender Programs.....	352,000
(3)	4530-Adult Corrections and Rehabilitation Operations—General Security.....	27,000
(4)	4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	800,000
(5)	4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	143,000
(6)	4555-Parole Operations—Adult Supervision.....	43,000

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(7) 4565-Parole Operations—Adult Administration..... 630,000

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation..... 68,185,000

Schedule:

(1) 4595-Rehabilitative Programs—Adult Inmate Activities.... 68,185,000

5225-001-3085—For support of Department of Corrections and Rehabilitation, payable from the Mental Health Services Fund..... 229,000

Schedule:

(1) 4670-Dental and Mental Health Services Administration—Adult.... 229,000

5225-002-0001—For support of Department of Corrections and Rehabilitation..... 2,907,353,000

Schedule:

(1) 4650-Medical Services—Adult..... 1,829,873,000
(2) 4655-Dental Services—Adult..... 153,220,000
(3) 4660-Mental Health Services—Adult..... 405,794,000
(4) 4661-Psychiatric Program—Adult..... 254,406,000
(5) 4665-Ancillary Health Care Services—Adult..... 273,592,000
(6) 4670-Dental and Mental Health Services Administration—Adult.... 47,134,000
(7) Reimbursements to 4650-Medical Services—Adult..... −56,466,000
(8) Reimbursements to 4665-Ancillary Health Care Services—Adult..... −200,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Brown (No. C01-1351-THE) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of

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Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Brown.
4. The amounts appropriated in Schedules (1), (5), (7), and (8) are available for expenditure by the Receiver appointed by the Plata v. Brown court to carry out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (2), (3), (4), and (6) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
6. Notwithstanding any other provision of law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).
7. The Department of Corrections and Rehabilitation shall engage stakeholders throughout the implementation of the transfer of the psychiatric programs from the State Department of State Hospitals, and shall report to the appropriate legislative budget committees on the progress during the budget hearings in the spring of 2018. The stakeholder engagement shall include, but not be limited to, discussions regarding existing State Department of State Hospitals reporting.
8. The Controller shall transfer unspent appropriation balances as of June 30, 2017, from the State Department of State Hospitals' Controller Items

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4520-011-0001, 4530-011-0001, and 4550-011-0001 to the Department of Corrections and Rehabilitation's Item 5225-002-0001. The unspent appropriation balances will be used to fund outstanding obligations for the psychiatric in-patient programs located at the California Medical Facility, the California Health Care Facility, and Salinas Valley State Prison. The intent of this language is to provide authority and flexibility for the Department of Corrections and Rehabilitation to process the aforementioned outstanding obligations, which include, but are not limited to, vendor invoices, employee worker's compensation claims, legal settlements (lawsuit costs), or employee payroll activities owed by the psychiatric programs under the State Department of State Hospitals as of June 30, 2017. The outstanding vendor invoices shall be limited to existing contracts or purchase orders executed by the State Department of State Hospitals. The Department of Corrections and Rehabilitation may collect outstanding State Department of State Hospitals receivables from employees or vendors as of July 1, 2017.

9. If necessary, the Controller shall transfer unspent appropriation balances as of June 30, 2017, from Item 4440-011-0001 to Item 5225-002-0001 consistent with direction provided by the Department of Corrections and Rehabilitation and the State Department of State Hospitals.

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 455,876,000

Schedule:

(1) 4515-Juvenile Operations and Juvenile Offender Programs..... 1,779,000

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 454,097,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure

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debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after enactment of this budget, the Controller shall transfer $3,797,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-006-0001—For support of Department of Corrections and Rehabilitation..... 75,057,000

Schedule:

(1) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 75,057,000

Provisions:

1. (a) The funds appropriated in this item shall be used to pay for not more than a combined average daily population of 3,094 for the 2017–18 fiscal year at the following facilities:

(1) La Palma Correctional Center located in Eloy, Arizona.

(2) Tallahatchie County Correctional Facility located in Tutwiler, Mississippi.

(b) No other item of appropriation may be used to pay for the costs of the contracts with the entities listed in subdivision (a) for out-of-state housing of state inmates.

(c) The Department of Corrections and Rehabilitation, upon agreement with its current provider of out-of-state beds, and only after notifying the Department of Finance, may allow the service provider to relocate offenders being housed in any of the facilities listed under subdivision (a) to a different facility operated by the same service provider. The average daily population of offenders being housed in out-of-state facilities shall not exceed 3,094 for the 2017–18 fiscal year.

2. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Item 5225-001-0001, Schedules (7) and (8), and to

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Item 5225-002-0001, Schedules (1) and (2), to cover population-driven costs within the adult institutions.

5225-007-0001—For support of Department of Corrections and Rehabilitation..... 97,839,000

Schedule:

(1) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 97,839,000

Provisions:

1. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Schedules (7) and (8) of Item 5225-001-0001, and to Schedules (1) and (2) of Item 5225-002-0001, to cover population-driven costs within the adult institutions.

5225-008-0001—For support of Department of Corrections and Rehabilitation..... 445,029,000

Schedule:

(1) 4560-Parole Operations—Adult Community Based Programs..... 140,229,000

(2) 4585-Rehabilitative Programs—Adult Education..... 215,934,000

(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 117,580,000

(4) 4600-Rehabilitative Programs—Adult Administration..... 21,347,000

(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs ..... −42,661,000

(6) Reimbursements to 4585-Rehabilitative Programs—Adult Education..... −7,400,000

Provisions:

1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2017–18 fiscal year shall revert to the General Fund.

2. The Department of Corrections and Rehabilitation shall utilize $5,500,000 of the funds appropriated in this item to provide innovative programming grants tailored to long-term offenders.

Item		Amount
5225-009-0001—For support of Department of Corrections and Rehabilitation		48,473,000
Schedule:		
(1) 4575-Board of Parole Hearings—Adult Hearings	41,446,000	
(2) 4580-Board of Parole Hearings—Administration	7,119,000	
(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings	−92,000	
5225-011-0001—For support of Department of Corrections and Rehabilitation (Proposition 98)		19,291,000
Schedule:		
(1) 4520-Juvenile Academic and Vocational Education	19,291,000	
5225-101-0001—For local assistance, Department of Corrections and Rehabilitation		24,877,000
Schedule:		
(1) 4515-Juvenile Operations and Juvenile Offender Programs	78,000	
(2) 4550014-Transportation of Prisoners	278,000	
(3) 4550018-Return of Fugitives from Justice	2,593,000	
(4) 4550019-County Charges	21,928,000	

Provisions:

1. The amounts appropriated in Schedules (2), (3), and (4) are provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557

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of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

2. The amount appropriated in Schedule (1) is provided for the following purpose:

(a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

Item		Amount
5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation		39,410,000
Schedule:		
(1) 0000397-Statewide: Budget Packages and Advanced Planning—Study	250,000	
(2) 0000670-Calipatria State Prison: Potable Water Storage Tank—Construction	6,939,000	
(3) 0000729-Calipatria State Prison: Health Care Facility Improvement Project—Construction	16,079,000	
(4) 0000401-Statewide: Minor Capital Outlay Program	1,997,000	
(5) 0001370-Deuel Vocational Institution: Brine Concentrator System Replacement—Preliminary plans	1,879,000	
(6) 0001371-Correctional Training Facility: Administrative Segregation Cell Door Retrofit—Working drawings	783,000	
(7) 0001372-Pelican Bay State Prison: Fire Suppression Upgrade—Preliminary plans	1,117,000	
(8) 0001423-California Correctional Institution: Medication Distribution Improvements—Preliminary plans, working drawings, and construction	2,569,000	
(9) 0001427-California Institution for Men: 50-Bed Mental Health Crisis Facility—Preliminary plans	3,661,000	
(10) 0001520-Richard J. Donovan Correctional Facility: 50-Bed Mental Health Crisis Facility—Preliminary plans	3,597,000	
(11) 0002160-Pelican Bay State Prison: Facility D Yard—Preliminary plans and working drawings	539,000	
Provisions:		

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds,

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or working drawings and construction funds are anticipated to be included in future Governor's Budgets or five-year capital outlay plans. These funds may be used for all of the following: budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

(1) Item 5225-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) 0000710-San Quentin State Prison: New Boiler Facility—Preliminary plans, working drawings, and construction

(2) Item 5225-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(4) 0000923-Deuel Vocational Institution: New Boiler Facility—Preliminary plans, working drawings, and construction

0668—Public Buildings Construction Fund Subaccount

(1) Up to $145,029,000 of Item 5225-301-0668, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 5225-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

Item		Amount
(1) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation and Air-Conditioning System—Construction		
5227-001-0001—For support of Board of State and Community Corrections		9,823,000
Schedule:		
(1) 4940-Administration, Research and Program Support	4,968,000	
(2) 4945-Corrections Planning and Grant Programs	1,541,000	
(3) 4950-Local Facility Standards, Operations and Construction	3,673,000	
(4) Reimbursements to 4950-Local Facility Standards, Operations and Construction	−359,000	
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund		3,470,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	3,120,000	
(2) 4950-Local Facility Standards, Operations and Construction	350,000	
5227-001-0903—For support of Board of State and Community Corrections, payable from the State Penalty Fund		2,392,000
Schedule:		
(1) 4955-Standards and Training for Local Corrections	2,492,000	
(2) Reimbursements to 4955-Standards and Training for Local Corrections	−100,000	
5227-004-0001—For support of Board of State and Community Corrections		226,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	226,000	
5227-004-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund		286,000
Schedule:		
(1) 4945-Corrections Planning and Grant Programs	286,000	
5227-101-0001—For local assistance, Board of State and Community Corrections		835,000

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Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 835,000

5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 31,370,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 31,370,000

Provisions:

1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

5227-101-0903—For local assistance, Board of State and Community Corrections, payable from the State Penalty Fund..... 14,817,000

Schedule:

(1) 4955-Standards and Training for Local Corrections..... 14,817,000

Provisions:

1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Board of State and Community Corrections for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the board. The application shall contain such information as the board may require.
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the State Penalty Fund, at intervals specified by the board, to each city, county, or city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. In no event shall any

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allocation be made to any city, county, or city and county that is not adhering to the selection and training standards established by the board as applicable to such city, county, or city and county.

5227-104-0001—For local assistance, Board of State and Community Corrections..... 20,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 20,000,000

Provisions:

1. The Board of State and Community Corrections program shall award the funds from Schedule (1) to the North Orange County Public Safety Task Force equally over a four-year period. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2021.
2. The North Orange County Public Safety Task Force shall include the cities of Anaheim, Brea, Buena Park, Fullerton, Placentia, and Stanton.
3. The North Orange County Public Safety Task Force shall establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, local educational agencies, local community-based organizations, and local residents.
4. The funds from Schedule (1) shall be used by the North Orange County Public Safety Taskforce for the purpose of violence prevention, intervention, and suppression activities. Specifically, funds from Schedule (1) may be utilized for a range of programs, services, and activities designed to reduce violence, and may include the following:

   a. Programs to address youth violence prevention and intervention in K–12 schools.

   b. Programs to promote and enhance the successful reentry of offenders into the community.

   c. Programs to address homeless outreach and intervention efforts.
5. The North Orange County Public Safety Task Force shall distribute at least 60 percent of the funds from Schedule (1) to one or more community-based organizations to assist with violence prevention, intervention, and suppression activities.

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6. The North Orange County Public Safety Task Force shall report to the Board of State and Community Corrections once per funding cycle on how these funds are being used and any relevant findings on the overall effectiveness of the taskforce. The Board of State and Community Corrections shall provide this information to the Legislature and Governor annually.

5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 12,228,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 12,228,000

Provisions:

1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

5227-105-0001—For local assistance, Board of State and Community Corrections..... 7,900,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 7,900,000

Provisions:

1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.
2. Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2017, that provides information about the actual implementation of the 2016–17 Community Corrections Partnership plan accepted by the county board of supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2017–18 allocation of funds, including future outcome measures, programs and

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services, and funding priorities as identified in the plan accepted by the county board of supervisors.

3. The report submitted pursuant to Provision 2 shall be submitted in a format prescribed by the Board of State and Community Corrections, in consultation with the Department of Finance.
4. The funds shall be distributed by January 31, 2018, to counties that comply with Provisions 2 and 3 as follows: (1) $100,000 to each county with a population of 0 to 200,000, inclusive, (2) $150,000 to each county with a population of 200,001 to 749,999, inclusive, and (3) $200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

5227-106-0001—For local assistance, Board of State and Community Corrections..... 15,386,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 15,386,000

Provisions:

1. Of the funds appropriated in this item, $4,541,000 shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Three-Judge Panel's February 10, 2014, order to expand two-for-one credits to eligible minimum custody inmates.
2. Of the funds appropriated in this item, $10,845,000 shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Public Safety and Rehabilitation Act of 2016.

5227-108-0001—For local assistance, Board of State and Community Corrections..... 9,215,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 9,215,000

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(a) Grants to the City of Los Angeles..... (1,000,000)

(b) Competitive grants to all other cities or to community-based organizations..... (8,215,000)

Provisions:

1. The Board of State and Community Corrections program awarding state grant funds from Schedules (1)(a) and (1)(b) shall be named the California Violence Intervention and Prevention Grant Program (CalVIP).
2. All CalVIP grantees shall provide a dollar-for-dollar match to state grant funds awarded from Schedules (1)(a) and (1)(b).
3. The amount appropriated in Schedule (1)(b) shall be for competitive grants to cities or community-based organizations. A grant shall not exceed $500,000, and at least two grants shall be awarded to cities with populations of 200,000 or less.
4. In awarding CalVIP grants, the Board of State and Community Corrections shall give preference to applicants in cities or regions that are disproportionately affected by violence, and shall give preference to applicants that propose to direct CalVIP funds to programs that have been shown to be the most effective at reducing violence.
5. Each city that receives a grant from Schedule (1)(a) or (1)(b) shall distribute at least 50 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.
6. Each city that receives a grant from Schedule (1)(b) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing violence in the city and adjacent areas. Each city grantee shall also establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, local educational agencies, local community-based organizations, and local residents.

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7. Applicants for CalVIP grant funds shall include clearly defined, measurable objectives for the grant in their proposal to the Board of State and Community Corrections. CalVIP grantees shall report to the Board of State and Community Corrections regarding their progress in achieving those objectives.
8. The Board of State and Community Corrections shall report to the Legislature once per funding cycle on the overall effectiveness of the California Violence Intervention and Prevention Grant Program.

5227-110-0001—For local assistance, Board of State and Community Corrections..... 100,000
Schedule:
(1) 4945-Corrections Planning and Grant Programs..... 100,000

5227-401—Notwithstanding Provision 3 of Item 5225-105-0001, Budget Act of 2011 (Ch. 33, Stats. 2011) and Provision 2 of Item 5227-105-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) funds provided to the California Counties Foundation, the Chief Probation Officers of California Foundation, and the California State Sheriffs' Association Foundation for the purpose of continuing to provide statewide training to counties on implementing Assembly Bill 109 of the 2011–12 Regular Session (Ch. 15, Stats. 2011) shall be available for expenditure only until June 30, 2018. Any moneys not expended on or before that date shall be returned by those foundations to the state for deposit into the General Fund.

EDUCATION

6100-001-0001—For support of State Department of Education..... 47,391,000
Schedule:
(2) 5205010-Curriculum Services..... 51,737,000
(3) 5210066-Special Program Support..... 8,268,000
(6) 9900100-Administration..... 37,881,000
(7) 9900200-Administration—Distributed..... −37,881,000
(8) Reimbursements to 5205010-Curriculum Services..... −9,799,000
(9) Reimbursements to 5210066-Special Program Support..... −2,815,000

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Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare (a) a statewide summary of pupil performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.
3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

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4. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.
5. Of the funds appropriated in this item, no less than $2,485,000 is available for support of child care services, including state preschool. Of this amount, $248,000 is available until June 30, 2018.
6. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
7. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
8. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
9. Reimbursement expenditures pursuant to this item resulting from the imposition by the State

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Department of Education (SDE) of a commercial copyright fee shall not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

10. Of the funds appropriated in this item, up to $1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
11. Of the reimbursement funds appropriated in this item, at least $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
12. Of the funds appropriated in this item, at least $222,000 and 2.0 positions are provided to support new requirements contained in Chapter 776 of the Statutes of 2012, which clarifies the prohibition against public schools charging pupil fees for participation in educational activities.
13. Of the funds appropriated in this item, at least $217,000 and 2.0 positions are available for workload to implement Chapter 577 of the Statutes of 2012, including activities necessary to revise the Academic Performance Index.
14. Of the funds appropriated in this item, at least $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
15. Of the amount appropriated in this item, at least $852,000 and 6.0 positions are provided to sup-

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port the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

16. Of the funds appropriated in this item, at least $115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.
17. Of the funds appropriated in this item, at least $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
18. Of the reimbursement funds appropriated in this item, $281,000 may be used by the State Department of Education to pay for costs associated with the instructional materials adoption process pursuant to Chapter 478 of the Statutes of 2013.
19. Of the funds appropriated in this item, at least $120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.
20. Of the funds appropriated in this item, $107,000 and 1.0 position shall be available for the State Department of Education to support activities associated with civil rights complaints and appeals pursuant to Sections 220 and 234.1 of the Education Code.
21. Of the funds appropriated in this item, $350,000 is provided until June 30, 2018, and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program as established by Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.
22. Of the funds appropriated in this item, $423,000 is provided until June 30, 2018, to support English learner program monitoring and technical

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assistance pursuant to the final settlement in the D.J. v. State of California lawsuit.

23. Of the funds appropriated in this item, $207,000 is available for the State Department of Education to develop new guidelines for identifying and educating pupils with dyslexia, pursuant to Chapter 647 of the Statutes of 2015.
24. Of the funds appropriated in this item, $254,000 is available for the State Department of Education to develop new resource tools for educating students who are deaf and hard-of-hearing, pursuant to Chapter 652 of the Statutes of 2015.
25. Of the funds appropriated in this item, $21,000 is available for the State Department of Education to implement and report on the Homeless Youth Assessment Fee Waiver Program pursuant to Chapter 384 of the Statutes of 2015.
26. Of the funds appropriated in this item, $81,000 is available on a one-time basis for the State Department of Education to provide technical support for the Educator Effectiveness Program through June 2018, and develop an online expenditure reporting system, as required by the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
27. Of the funds appropriated in this item, $251,000 is provided until June 30, 2019, to support 2.0 existing positions that will continue the development, implementation, and maintenance of the state and federal accountability systems.
28. Of the funds appropriated in this item, $1,825,000 shall be provided on a one-time basis to the YMCA of West San Gabriel Valley to build a designated child care facility to serve underprivileged and homeless youth.
29. Of the amount appropriated in this item, $948,000 shall be provided until June 30, 2018, to support curriculum framework development activities of the Instructional Quality Commission related to the ethnic studies model curriculum, computer science content standards, visual and performing arts content standards, the world language content standards, and the health curriculum framework. These funds shall also be used for the computer science strategic implementation advisory panel, and the adoption of the history-social science instructional materials and the science instructional materials.

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30. Of the funds appropriated in this item, $160,000 shall be provided on a one-time basis for 2017–18 dues to the Education Commission for the States.

6100-001-0140—For support of State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 44,000

Schedule:

(1) 5205033-Environmental Education..... 44,000

6100-001-0231—For support of State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 992,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 992,000

6100-001-0687—For support of State Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code..... 6,539,000

Schedule:

(1) 5210063-Donated Food Distribution..... 6,539,000

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund.... 175,817,000

Schedule:

(1) 5205010-Curriculum Services..... 116,220,000

(2) 5210066-Special Program Support..... 59,597,000

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and op-

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erational expenses of the commissioners and the secretary to the commission.

3. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.

4. (a) Of the funds appropriated in this item, at least $11,765,000 is from the federal Child Care and Development Fund and is available for support of child care services. Of the federal funds in this item, at least $1,533,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. All federally subsidized child care agencies shall be audited pursuant to federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each year that quantifies by program provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year. Additionally, the SDE shall provide a copy of any federal reports submitted regarding improper payments and fraud to the Legislature and the Department of Finance.

(b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency shall be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information shall be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.

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5. Of the funds appropriated in this item, $14,320,000, of which $806,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data.
6. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
7. Of the funds appropriated in this item, at least $2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
8. Of the funds appropriated in this item, at least $195,000 in federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funding and 2.0 positions shall be available to support the California Career Resource Network Program.
9. Of the amount appropriated in this item, $100,000 is available for the California Career Resource Network Program to develop career resource materials and information.
10. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
11. (a) Of the funds appropriated in this item, up to $945,000 is available from federal Title II funds to support Title II-related priorities identified in the State Plan adopted by the

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State Board of Education (Board) pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95)

(b) The obligation or expenditure of these funds is contingent upon approval by the Department of Finance. The State Department of Education shall provide the Department of Finance and the Joint Legislative Budget Committee a detailed plan illustrating how these funds will be used to support the priorities identified in the Board-adopted State Plan.

(c) By August 1, 2018, the State Department of Education shall submit a report on the final year activities of the Compliance, Monitoring, Interventions, and Sanctions (CMIS) program to the appropriate budget and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report shall provide longitudinal data on the number and percent of teachers who were and were not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.

12. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ESEA) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal

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Title I, Part B funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTECH); $908,000 for costs associated with necessary system activities; $790,000 for SDE staff; and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

13. Of the funds appropriated in this item, $800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
14. Of the funds appropriated in this item, at least $501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
15. Of the funds appropriated in this item, up to $639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department

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of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.

16. Of the funds appropriated in this item, at least $1,335,000 from the Federal Trust Fund and 15.0 existing positions are provided to support increased administrative reviews of school food authorities.
17. Of the funds appropriated in this item, at least $98,000 and 1.0 position are provided to implement a free and reduced-price meal direct certification process using Medi-Cal data.
18. Of the funds appropriated in this item, $1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2019.
19. Of the funds appropriated in this item, $612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the "Now is the Time" Project Advancing Wellness and Resilience in Education grants.
20. Of the funds appropriated by this item, $100,000 is available to provide technical assistance and guidance to participating Child and Adult Care Food Program agencies regarding requirements of the federal Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-126). This funding is available on a limited-term basis until June 30, 2018.
21. Of the funds appropriated in this item, $194,000 is available to support 2.0 existing positions for conducting administrative reviews of participating Child and Adult Care Food Program agencies.
22. Of the amount appropriated in this item, $390,000 is for the development of enhanced career and college readiness indices for the Smarter Balanced high school assessments.
23. Of the funds appropriated in this item, $49,000 is available from the federal McKinney-Vento Homeless Assistance grant to support professional development activities pursuant to Chapter 538 of the Statutes of 2016. Of the amount provided, $10,000 is available on a one-time basis

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for the development of informational and training materials for homeless youth liaisons.

24. Of the funds appropriated in this item, $479,000 is available to perform procurement reviews of Child Nutrition Program agencies and to provide applicable technical assistance.
25. Of the funds appropriated in this item, $143,000 is provided on a one-time basis to support the development of an English Language Learners with Disabilities manual pursuant to Chapter 579 of the Statutes of 2016.
26. Of the funds appropriated in this item, $1,246,000 is provided in one-time federal Title III carryover funds to develop a professional development video series and to update an English learner guidance publication.
27. Of the funds appropriated in this item, $447,000 is provided in one-time federal Title II carryover funds to support the final year of the Improving Teacher Quality Higher Education Grants and two associated existing positions.
28. Of the funds appropriated in Schedule (1) of this item, $11,327,000 shall be provided to the Commission on Teacher Credentialing through an interagency agreement for a competitive grant program that assists local educational agencies in attracting and supporting the preparation and continued learning of teachers, principals, and other school leaders in high-need subjects and schools.
29. Of the funds appropriated in this item, $437,000 in one-time federal Title III carryover funding is provided to support standardization of the English learner reclassification process, pursuant to pending legislation.

6100-001-0903—For support of State Department of Education, as provided in Section 40080 of the Education Code, payable from the State Penalty Fund.... 838,000

Schedule:

(1) 5205068-Schoolbus Driver Instructor Training..... 1,113,000

(2) Reimbursements to 5205068-Schoolbus Driver Instructor Training..... −275,000

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Provisions:

1. The State Department of Education shall not expend more than $1,389,000 for the Schoolbus Driver Instructor Training program.
2. Of the amount authorized for expenditure in Provision 1, $276,000 shall be funded from the existing reserves held in the Special Deposit Fund Account established to receive fees charged by the State Department of Education pursuant to Section 40090 of the Education Code.
3. The reimbursement amount in Schedule (2) reflects the amount of current year fees to be collected pursuant to Section 40090 of the Education Code. Any fees collected in excess of the reimbursement amount in this item shall be deposited into the Special Deposit Fund Account currently established for this purpose.

6100-001-3085—For support of State Department of Education, payable from the Mental Health Services Fund..... 138,000

Schedule:

(1) 5210066-Special Program Support..... 138,000

6100-001-3170—For support of State Department of Education, payable from the Heritage Enrichment Resource Fund..... 40,000

Schedule:

(1) 5205010-Curriculum Services..... 40,000

Provisions:

1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.
2. The State Department of Education shall ensure that the registration fee for the 2017–18 fiscal year does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

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6100-001-3309—For support of State Department of Education, payable from the Tobacco Prevention and Control Programs Account, California Healthcare, Research and Tobacco Tax Act of 2016 Fund, pursuant to Article 2.5 (commencing with Section 30130.55) of Chapter 2 of Part 13 of Division 2 of the Revenue and Taxation Code..... 1,574,000

Schedule:

(1) 5205026-Tobacco Use Prevention and Reduction Program..... 1,574,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to Proposition 56 per subdivision (f) of Section 30130.57 of the Revenue and Taxation Code.

6100-001-6036—For support of State Department of Education, payable from the 2002 State School Facilities Fund..... 1,828,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 1,828,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-001-6044—For support of State Department of Education, payable from the 2004 State School Facilities Fund..... 1,139,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 1,139,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-001-6057—For support of State Department of Education, payable from the 2006 State School Facilities Fund..... 35,000

Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 35,000

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Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6100-002-0001—For support of State Department of Education, for rental payments on lease-revenue bonds..... 13,075,000

Schedule:

(1) 5200189-State Special Schools..... 13,075,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $98,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6100-003-0001—For support of State Department of Education, Standardized Account Code Structure.... 1,237,000

Schedule:

(1) 5205076-Standardized Account Code Structure..... 1,237,000

Provisions:

1. The funds appropriated in this item shall be available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

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6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools.....		38,154,000
Schedule:		
(1) 5200191-School for the Blind, Fremont.....	6,914,000	
(2) 5200193-School for the Deaf, Fremont.....	20,970,000	
(3) 5200195-School for the Deaf, Riverside.....	17,843,000	
(4) Reimbursements to 5200191-School for the Blind, Fremont.....	−1,359,000	
(5) Reimbursements to 5200193-School for the Deaf, Fremont.....	−3,650,000	
(6) Reimbursements to 5200195-School for the Deaf, Riverside.....	−2,564,000	

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.
2. Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.

6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools.....	55,298,000

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Schedule:

(1) 5200191-School for the Blind, Fremont..... 8,413,000

(2) 5200193-School for the Deaf, Fremont..... 20,453,000

(3) 5200195-School for the Deaf, Riverside..... 18,496,000

(4) 5200197-Diagnostic Centers..... 15,477,000

(5) Reimbursements to 5200191-School for the Blind, Fremont..... −1,438,000

(6) Reimbursements to 5200193-School for the Deaf, Fremont..... −2,598,000

(7) Reimbursements to 5200195-School for the Deaf, Riverside..... −2,267,000

(8) Reimbursements to 5200197-Diagnostic Centers..... −1,238,000

Provisions:

1. Of the amount provided in this item, $4,700,000 in reimbursements is provided on a one-time basis to purchase information technology products and services through the Education Technology K–12 Voucher Program. Prior to obligating or expending any of the resources available through this one-time program, the State Department of Education shall provide a list of proposed expenditures to the Department of Finance for review and approval.

6100-009-0001—For support of State Department of Education..... 2,519,000

Schedule:

(1) 5220-State Board of Education..... 2,575,000

(2) Reimbursements to 5220-State Board of Education..... −56,000

Provisions:

1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.

6100-101-0231—For local assistance, State Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 3,687,000

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Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 3,687,000

6100-101-3309—For local assistance, State Department of Education, payable from the Tobacco Prevention and Control Programs Account, California Healthcare, Research and Tobacco Tax Act of 2016 Fund, pursuant to Article 2.5 (commencing with Section 30130.55) of Chapter 2 of Part 13 of Division 2 of the Revenue and Taxation Code..... 30,389,000

Schedule:

(1) 5205026-Tobacco Use Prevention and Reduction Program..... 30,389,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to Proposition 56 per paragraph (2) of subdivision (b) of Section 30130.55 of the Revenue and Taxation Code.
2. The funds appropriated in this item shall be subject to pending legislation that authorizes school programs that prevent and reduce the use of tobacco and nicotine products by young people, as required by Proposition 56 (November 8, 2016, statewide general election).

6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 10,938,000

Schedule:

(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 10,938,000

6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 1,998,000

Schedule:

(1) 5205025-Project AWARE Grant.... 1,998,000

Provisions:

1. Of the funds appropriated in this item, $660,000 is provided in one-time federal carryover funds to support the existing program.

6100-105-0001—For local assistance, State Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 0

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Schedule:	
(1) 5200024-Regional Occupational Centers and Programs..... 4,000,000	
(2) Reimbursements to 5200024-Regional Occupational Centers and Programs..... −4,000,000	
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
2. Of the amount appropriated in this item, $1,161,000 is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.	
6100-107-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, County Offices of Education Fiscal Oversight.....	5,299,000
Schedule:	
(1) 5200028-School Apportionment—County Office of Education..... 3,541,000	
(2) 5200050-School Apportionment—County Office of Education Fiscal Oversight: Education Audit Appeal Panel..... 42,000	
(3) 5200054-School Apportionment—County Office of Education Oversight: Interim Reporting..... 802,000	
(4) 5200058-School Apportionment—County Office of Education Oversight: Staff Development..... 914,000	
Provisions:	
1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of	

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education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

2. Of the funds appropriated in Schedule (1):
   (a) $2,944,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) $223,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.
   (c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
4. Of the funds appropriated in Schedule (3):
   (a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, dis-

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tricts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $687,000 of the funds may be used to fully reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall be available until July 30, 2018, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 8.
   (c) Regional assistance teams developed pursuant to Provision 2(b).
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons

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of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7. Of the funds appropriated in Schedule (4):
   (a) $652,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.
   (b) $262,000 of the funds appropriated in Schedule (4) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.
8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations

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in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 40,964,000

Schedule:

(1) 5205110-Public Charter Schools.... 40,964,000

Provisions:

1. Of the funds appropriated in this item, $15,000,000 is provided in one-time federal carryover funds to support the existing program.

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California's pupil testing program..... 110,549,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 1,490,000

(2) 5205204-English Language Development Assessment..... 5,073,000

(3) 5205208-California Student Assessment System..... 80,763,000

(4) 5205218-Assessment Apportionments..... 23,223,000

(5) 5205210-California High School Proficiency Examination..... 1,244,000

(6) Reimbursements to 5205210-California High School Proficiency Examination..... −1,244,000

Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.

2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon the Department

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of Finance's review of the related contract, during contract negotiations, prior to its execution.

3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of and transition to the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act. Incentive funding of $5 per pupil is provided in Schedule (4) for district apportionments for the California English Language Development Test. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.) regarding English language learners by the State Department of Education.
4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California English Language Development Test and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.

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6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.
7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California English Language Development Test, the California High School Exit Examination, the Standard Testing and Reporting (STAR) Program, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade two diagnostic assessments pursuant to Section 60644 of the Education Code.
8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or achieve related savings.
9. Of the funds appropriated in Schedule (3), $502,000 shall be used to support the California Assessment of Student Performance and Progress (CAASPP) Science Academy for purposes of providing professional development to instructional leaders in science content areas on the California Next-Generation Science Standards and the California Science Test.

6100-113-0890—For local assistance, State Department of Education-Title I, Part B, State Assessment Grant, payable from the Federal Trust Fund..... 20,937,000

Schedule:

(1) 5205200-Assessment Review and Reporting..... 600,000
(2) 5205204-English Language Development Assessment..... 13,373,000
(3) 5205208-California Student Assessment System..... 6,964,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation

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of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon the Department of Finance's review of the related contract during contract negotiations and prior to its execution.

2. The funds appropriated in Schedule (2) shall be available for approved contract costs for administration of the California English Language Development Test consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.
3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of and transition to the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.
4. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.
5. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California English Language Development Test, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the

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amount of funding provided to them from these schedules.

6. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.
7. The State Department of Education, in consultation with the Executive Director of the State Board of Education, shall use savings identified from funds appropriated in Schedule (2) for activities related to the development of English language proficiency assessments aligned to the English language development standards adopted by the State Board of Education.
8. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.
9. Of the funds appropriated in Schedule (2), $2,785,000 is provided in one-time federal carryover.

6100-119-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code..... 25,775,000

Schedule:

(1) 5205086-Educational Services for Foster Youth..... 25,775,000

Provisions:

1. Of the funds appropriated in this item, $396,000 is to reflect a cost-of-living adjustment.
2. The amount appropriated in this item shall be available to fund foster youth services pursuant to Chapter 781 of the Statutes of 2015.

6100-119-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 1,215,000

Schedule:

(1) 5200137-Title I: Program for Neglected and Delinquent Children.... 1,215,000

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6100-122-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code..... 4,892,000

Schedule:

(1) 5205090-Specialized Secondary Program..... 4,892,000

Provisions:

1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.

6100-125-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 291,945,000

Schedule:

(1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education..... 115,686,000

(2) 5205015-ESEA Title I, Migrant Education State Level Activities.... 11,181,000

(3) 5205019-Title III, Language Acquisition..... 165,078,000

Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $7,100,000 for the Mini-Corps Program.
3. Of the funds appropriated in Schedule (1), $10,600,000 is provided in one-time federal Title I, Part C carryover funds, to support the existing program.
4. Of the funds appropriated in Schedule (2), $1,800,000 is provided in one-time federal Title I, Part C carryover funds, to support the existing program.
5. Of the funds appropriated in Schedule (3), $2,563,000 is provided in one-time federal Title III carryover funds to support the existing program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 1,816,694,000

Schedule:

(1) 5200103-Statewide System of School Support..... 10,000,000

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(2) 5200115-Corrective Action Local Educational Agencies..... 3,000,000

(4) 5200135-Title I, Elementary and Secondary Education Act.... 1,803,694,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The funds appropriated in Schedule (1) shall be available for the purposes established by Article 4.2 (commencing with Section 52059) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code, or for the purposes of supporting the statewide system of technical assistance and support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
3. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
4. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for district assistance and intervention teams and other technical assistance providers. Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
5. The funds appropriated in Schedule (2) are for purposes of Sections 1116 and 1117 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Secs. 6316 and 6317) and shall be used to fund the local educational agency corrective action program established by Article 3.1 (commencing with Section 52055.57) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code, or in the manner that is consistent with

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the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The funds appropriated in Schedule (2) shall be disbursed to local educational agencies pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303(g)). In the event that federal Title I Set Aside funds or federal funds provided for school improvement activities are insufficient to fully fund all local educational agencies that become eligible, apply for, and are selected by the State Board of Education to receive those federal funds, and notwithstanding any other provision of law, the State Department of Education and the board shall, in the following order:

(a) Identify all schools that qualify to receive, have applied for, and have been selected by the board to receive federal school improvement funds and also are within a local educational agency that has been selected by the board to receive federal Title I Set Aside funds.

(b) Ensure that schools identified in subdivision (a) are excluded for purposes of calculating federal Title I Set Aside program funding.

(c) Determine the federal Title I Set Aside grant amount to be awarded to each qualifying local educational agency pursuant to levels specified in paragraph (3) of subdivision (d) of Section 52055.57 of the Education Code and exclude schools identified in subdivision (a) of this provision.

(d) In the event that the available federal Title I Set Aside funds are insufficient to fully fund all eligible corrective action program local educational agencies, the board shall proportionately reduce each corrective action program grant so that all approved local educational agencies may be funded with the maximum amount of federal Title I Set Aside funds possible.

6. The funds appropriated in Schedule (3) are for the purpose of supporting school improvement grants and shall be disbursed to local educational agencies pursuant to federal guidance under Section 1003(g) of the federal Elementary and

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Secondary Education Act of 1965 (20 U.S.C. Sec. 6303(g)).

7. Of the funds appropriated in Schedule (4), $31,727,000 is provided in one-time carryover funds to support the existing program.

8. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 9,711,000

Schedule:

(1) 5200139-McKinney-Vento Homeless Children Education..... 9,711,000

Provisions:

1. Of the funds appropriated in this item, $312,000 is provided in one-time federal Title VII, Part B carryover funds to support the existing program.

6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 3,512,000

Schedule:

(1) 5205023-Rural and Low-Income Schools Grant..... 3,512,000

6100-139-8080—For local assistance, State Department of Education-Clean Energy Job Creation Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, state special schools, and charter schools..... 376,200,000

Schedule:

(1) 9990-Unscheduled Items of Appropriation..... 376,200,000

Provisions:

1. The funds appropriated in this item shall be used for the purposes set forth in Chapter 29 of the Statutes of 2013.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 3 0, 2019.

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6100-149-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code..... 50,000,000

Schedule:

(1) 5210048-After School Programs.... 50,000,000

Provisions:

1. The funds appropriated in this item shall be used for the After School Education and Safety program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.

6100-150-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code..... 559,000

Schedule:

(1) 5200131-American Indian Early Childhood Education Program..... 559,000

Provisions:

1. Of the funds appropriated in this item, $9,000 is to reflect a cost-of-living adjustment.

6100-151-0001—For support of State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code..... 4,142,000

Schedule:

(1) 5200127-California American Indian Education Centers..... 4,142,000

Provisions:

1. Of the funds appropriated in this item, $64,000 is to reflect a cost-of-living adjustment.

6100-156-0001—For local assistance, State Department of Education..... 0

Schedule:

(1) 5200162-Adult Education..... 407,268,000

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(2) 5200164-Adult Education: Remedial Education..... 8,739,000
(3) Reimbursements to 5200162-Adult Education..... −407,268,000
(4) Reimbursements to 5200164-Adult Education: Remedial Education.... −8,739,000

Provisions:

1. The funds appropriated in Schedule (1) are for the support of the Adult Education Block Grant program.
2. The funds appropriated in Schedule (2) are for the support of remedial adult education.
   (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
   (b) The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
   (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-

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193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services, (b) assessment of skills, (c) instruction and curriculum development, (d) professional development, (e) citizenship testing, (f) naturalization preparation and assistance, and (g) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (2) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of Provision 2.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

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(C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of Provision 2.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources, (2) characteristics of participants, and (3) pupil and program outcomes. The department shall meet all information technology reporting requirements of the State Chief Information Officer.

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(7) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2017, to June 30, 2018, inclusive.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 94,774,000

Schedule:

(1) 5200162-Adult Education..... 94,774,000

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.

2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (non-LEA) receiving greater than $500,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Require-

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ments, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

3. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.
4. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of meaningful coordination. The Workforce Innovation and Opportunity Act (WIOA) California State Plan and the department's adult education planning document, "Linking Adults to Oppor-

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tunity," shall serve as source documents of the RFA.

5. Of the funds appropriated in this item, $6,500,000 is provided in one-time carryover funds to support the existing program.

6100-158-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for Adults in Correctional Facilities..... 15,096,000

Schedule:

(1) 5200163-Adults in Correctional Facilities Program..... 15,096,000

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:
   (a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.
   (b) The amount appropriated in this item shall be allocated based upon 2016–17 rather than 2017–18 expenditures.
   (c) Funding distributed to each local educational agency (LEA) for reimbursement of services provided in the 2016–17 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2015–16 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2016–17 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2016–17 fiscal year, as compared to the level of services provided in the 2015–16 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in ac-

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cordance with Section 41841.8 of the Education Code.

(d) Funding appropriated in this item for growth in average daily attendance (ADA) first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children..... 3,124,258,000

Schedule:

(1) 5200201-Special Education Program for Individuals with Exceptional Needs..... 3,048,607,000

(2) 5200217-Early Education Program for Individuals with Exceptional Needs..... 89,896,000

(3) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs..... −14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2017–18 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.
2. Of the funds appropriated in Schedule (1), up to $17,761,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.
3. Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with

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Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

4. Of the funds appropriated in Schedule (1), up to $140,428,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.
5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.
6. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2017–18 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.
7. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing

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with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2017–18 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
9. Of the amount provided in Schedule (1), up to $198,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
11. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).
12. Of the amount appropriated in this item, up to $1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine

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Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2018, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

13. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
14. Of the amount specified in Schedule (1), $365,362,000 shall be available only to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2017–18 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
15. The funds appropriated in this item reflect an adjustment to the base funding of –0.100 percent for the annual adjustment in statewide average daily attendance.
16. Of the funds appropriated in Schedule (1), up to $6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit

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claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.

(a) Up to $3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.

(b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.

17. Of the amount specified in Schedule (1), up to $2,826,000 shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

18. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

19. Of the funds provided for in Schedule (1), $56,964,000 is to reflect a cost-of-living adjustment.

20. Of the funds provided for in Schedule (2), $1,381,000 is to reflect a cost-of-living adjustment.

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,248,885,000

Item	Amount
Schedule:	
(1) 5200203-Local Agency Entitlements, IDEA Special Education	1,123,061,000
(2) 5200209-State Level Activities, IDEA Special Education	80,625,000
(3) 5200211-Preschool Grant Program, IDEA Special Education	39,539,000
(4) 5200213-State Improvement Grant, IDEA Special Education	2,666,000
(5) 5200215-Family Empowerment Centers, IDEA Special Education	2,794,000
(6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants	200,000

Provisions:

1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (2), up to $1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated by Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.

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5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Of the funds appropriated in Schedule (2), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2017–18 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. Of the funds appropriated in Schedule (4), $2,666,000 is provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
9. Of the funds appropriated in Schedule (2), up to $3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.
10. Of the funds appropriated in Schedule (2), up to $500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systematic Improvement Plan.
11. Of the funds provided in Schedule (4), $476,000 is provided in one-time carryover funds to support the existing program.
12. Of the funds appropriated in Schedule (6) for the Newborn Hearing Screening Program, $100,000 is provided in one-time federal Public Health Services Act carryover funds to support the existing program.

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6100-166-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000

Schedule:

(1) 5200230-California Partnership Academies..... 18,831,000

(2) 5200232-Clean Technology Partnerships..... 2,597,000

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.
3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.

6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 122,193,000

Schedule:

(1) 5200223-Vocational Education.... 122,193,000

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in

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welfare-to-work activities under the CalWORKs program.

3. Of the funds appropriated in this item, $12,059,000 is provided in one-time carryover funds to support the existing program.

6100-167-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 4,134,000

Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 4,134,000

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6100-170-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Section 88532 of the Education Code..... 15,360,000

Schedule:

(1) 5205092-Career Technical Education Initiative..... 15,360,000

Provisions:

1. The funds appropriated in Schedule (1) are for aligning career-technical education curriculum between K–12 and community colleges in targeted industry-driven programs. Funds shall be used

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for purposes that align with the implementation of the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.

2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees.
3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature and to the Department of Finance at least 30 days before taking action to implement the expenditure plan.
4. The Superintendent shall submit a report to the Governor and the appropriate policy and fiscal committees of the Legislature on or before March 1 of each year, including:
   (a) Outcome-based data submitted to the Superintendent.
   (b) Number of pupils and students served by programs funded through this item and information on expenditure of funding by type, industry, and region.

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation Internet Web site..... 5,500,000

Schedule:

(1) 5205227-Student Friendly Services..... 2,500,000
(2) 5205229-Online Educational Resources..... 3,000,000

Provisions:

1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
2. (a) The funds included in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education, and services related to matriculation to postsecondary educational institutions, such as the transmission of high school transcripts and test scores to those institutions.

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(b) The funds included in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.

3. The Riverside County Office of Education shall report to the State Department of Education, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).

6100-181-0140—For local assistance, State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 360,000

Schedule:

(1) 5205033-Environmental Education..... 548,000

(2) Reimbursements to 5205033-Environmental Education..... −188,000

6100-182-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund..... 0

Schedule:

(1) 5205060-Instructional Support: K–12 High-Speed Network..... 0

Provisions:

1. Expenditure authority of no greater than $22,400,000 is provided for the K–12 High-Speed Network.

(a) Of the amount authorized for expenditure in this provision, $11,900,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.

(b) Of the amount authorized for expenditure in this provision, $8,000,000 of available network connectivity infrastructure grant funding provided to the K–12 High-Speed Network pursuant to Item 6100-182-0001,

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Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for operational support.	
(c) Of the amount authorized for expenditure in this provision, $2,500,000 shall be funded by the operational reserves maintained by the K–12 High-Speed Network.	
(d) The expenditure limit pursuant to this provision does not apply to ongoing network connectivity infrastructure grant expenditures pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) or to professional development and technical assistance funding expenditures pursuant to Section 58 of Chapter 13 of the Statutes of 2015.	
(e) For the 2017–18 fiscal year, all major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.	
2. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.	
3. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
4. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund	

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subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

6100-193-0890—For local assistance, State Department of Education, Part B of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6661 et seq.; Mathematics and Science Partnership Grants) payable from the Federal Trust Fund..... 2,703,000

Schedule:

(1) 5205096-Teacher Professional Development..... 2,703,000

Provisions:

1. The funds appropriated in this item are one-time carryover funds to support existing grantees.

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,016,706,000

Schedule:

(1) 5210026-General Child Development..... 343,930,000
(2) 5210028-Migrant Day Care..... 29,186,000
(3) 5210030-Alternative Payment..... 122,158,000
(4) 5210032-Resource and Referral.... 19,172,000
(5) 5210034-CalWORKs Stage 2..... 388,951,000
(6) 5210036-CalWORKs Stage 3..... 105,607,000
(7) 5210038-Accounts Payable..... 4,000,000
(8) 5210040-Child Care for Children with Severe Disabilities..... 1,930,000
(9) 5210042-California Child Care Initiative..... 225,000
(10) 5210044-Quality Improvement..... 1,461,000
(11) 5210046-Local Planning Councils..... 86,000

Provisions:

1. Funds in Schedules (4), (9), (10), and (11) shall be allocated to meet federal requirements to improve the quality of child care and shall be

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used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code. Funds in Schedule (12) of Item 6100-194-0001 of Section 2.00 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be included when calculating the state's child care quality allocation as required by the federal Child Care and Development Block Grant. These funds shall apply equally towards the quality allocations in 2016–17 and 2017–18.

2. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
3. Notwithstanding any other provision of law, funds in Schedule (7) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
4. The amounts provided in Schedules (1), (2), (3), and (8) of this item reflect an adjustment to the base funding of −0.40 percent for a decrease in the population of 0–4 year-olds.
5. The maximum standard reimbursement rate shall not exceed $45.44 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.
6. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate

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limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various programs under the jurisdiction of these departments.

(b) (1) Until December 31, 2017, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the greater of either:

(A) The 75th percentile of rates based on the 2014 Regional Market Rate Survey.

(B) The greater of either 104.5 percent of the 85th percentile of the 2005 Regional Market Rate Survey or 104.5 percent of the 85th percentile of the 2009 Regional Market Rate Survey, deficited 10.11 percent.

(2) Notwithstanding any other provision of law, effective January 1, 2018, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the greater of either:

(A) The 75th percentile of rates based on the 2016 Regional Market Rate Survey.

(B) The regional market rate ceiling for that region as it existed on December 31, 2017.

(c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section

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8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt child care costs up to 70 percent of the regional reimbursement rate limits established for family child care homes.

(d) Of the total funds in Schedule (3), $9,170,000 is for the change in the Regional Market Rate to the 75th percentile of the 2016 Survey with a hold harmless provision, pursuant to Provision 6(a), 6(b), and 6(c). The State Department of Education shall distribute these funds based on estimates of how contractors' reimbursements will increase due to the new rate ceilings.

7. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to DSS at least on a quarterly basis for comparisons with Stage 1 trends.

(c) By September 30 and March 30 of each year, SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next

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two fiscal years as well as local attrition experience. DSS shall utilize data provided by SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. DSS shall share its assumptions and methodology with SDE in the preparation of the Governor's Budget.

(d) SDE shall coordinate with DSS to identify annual general subsidized child care program expenditures for Temporary Assistance for Needy Families-eligible children. SDE shall modify existing reporting forms as necessary to capture this data.

(e) SDE shall provide to DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

(f) (1) On or before January 30, 2018, following consultation with DSS, SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3.

(2) If SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (5), CalWORKs Stage 2 child care to Schedule (6), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(3) If SDE determines that the Stage 3 appropriation exceeds the current year

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caseload needs and the Stage 2 appropriation is not sufficient to fully fund its caseload need, SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (6), CalWORKs Stage 3 child care to Schedule (5), CalWORKs Stage 2 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by SDE, following consultation with DSS, will exceed the expenditures authorized in Schedule (6). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (6) shall be increased by the amount of the augmentation.

(h) The Director of Finance may, pursuant to subdivisions (f) and (g), authorize the augmentation of the amount available for expenditure in Schedule (6) by making a transfer from Schedule (5). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

8. Notwithstanding any other provision of law, the funds in Schedule (6) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-

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year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

9. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (11) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
10. Notwithstanding any other provision of law, the implementation of Provision 12 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
11. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 12 through management bulletins or similar instructions.
12. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a

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child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

6100-194-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 747,495,000

Schedule:

(1) 5210026-General Child Development..... 184,227,000
(2) 5210028-Migrant Day Care..... 5,411,000
(3) 5210030-Alternative Payment..... 170,199,000
(4) 5210034-CalWORKs Stage 2..... 130,087,000
(5) 5210036-CalWORKs Stage 3..... 200,085,000
(6) 5210044-Quality Improvement..... 54,167,000
(7) 5210046-Local Planning Councils..... 3,319,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. Of the funds appropriated in this item, $130,087,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 child care.
3. Funds in Schedules (6) and (7) shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code.
4. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (7) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
5. Of the funds appropriated in this item, $30,018,000 is available on a one-time basis for CalWORKs Stage 3 child care from federal

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Child Care and Development Block Grant funds appropriated prior to the 2017–18 federal fiscal year.

6. Funds appropriated in Schedule (6) of this item shall not be expended to develop or support new information technology projects, unless approved by the Department of Finance and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... 238,878,000

Schedule:

(1) 5205168-Improving Teacher Quality Local Grants..... 233,373,000

(2) 5205150-California Subject Matter Projects..... 3,410,000

(3) 5205180-Improving Teacher Quality State Level Activity Grants..... 554,000

(4) 5205176-Improving Teacher Quality Higher Education Grants..... 1,541,000

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. The funds appropriated in Schedule (3) shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6601 et seq.).
3. Of the funds appropriated in Schedule (1), $1,155,000 is provided in one-time carryover funds to support the existing program.
4. Of the funds appropriated in Schedule (3), $75,000 is provided in one-time carryover funds to support the existing program.

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5. Of the funds appropriated in Schedule (4), $1,541,000 is provided in one-time carryover funds to augment existing grants.

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,122,428,000

Schedule:

(1) 5210020-Preschool Education.... 1,072,428,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. The amount provided in Schedule (1) reflects an adjustment to the base funding of −0.40 percent for a decrease in the population of 0–4 year-olds.
3. Notwithstanding any other provision of law, the maximum standard reimbursement rate shall not exceed $28.32 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed $45.73 for full-day California state preschool programs.
4. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement

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System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... 135,071,000

Schedule:

(1) 5210050-21st Century Community Learning Centers..... 135,071,000

Provisions:

1. Of the funds appropriated in this item, $5,000,000 is available on a one-time basis from federal 21st Century Community Learning Center funds appropriated prior to the 2017– 18 federal fiscal year.

6100-201-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, pursuant to Article 11 (commencing with Section 49550) of Chapter 9 of Part 27 of Division 4 of Title 2 of the Education Code..... 1,017,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,017,000

6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,672,340,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 2,672,340,000

6100-203-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code..... 162,502,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 162,502,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2018, to be eligible for reimbursement.

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2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to Section 49430.5 of the Education Code, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. Of the funds appropriated in this item, $2,496,000 is to reflect a cost-of-living adjustment.
6. The funds appropriated in this item reflect a growth adjustment of $1,226,000 due to an increase in the projected number of meals served.

6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code..... 40,000

Schedule:

(1) 5200068-Teacher Dismissal Apportionments..... 40,000

6100-240-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 11,064,000

Schedule:

(1) 5205198-Advanced Placement Fee Waiver..... 11,064,000

Provisions:

1. Funding shall be used for advanced placement examination fee reimbursements, for Advanced Placement, International Baccalaureate and Cambridge tests, and for low-income pupils as specified under the conditions of the federal

Item Amount

grant application through which these funds are authorized.

6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 5,566,000

Schedule:

(1) 5210052-Early Head Start—Child Care Partnership Grant..... 5,566,000

Provisions:

1. The funds appropriated in this item are available to local Early Head Start services under the Early Head Start—Child Care Partnership Grant. This funding is available on a limited-term basis until June 30, 2019.
2. Funds appropriated in this item are not available for encumbrance or expenditure until the federal Administration for Children and Families provides the State Department of Education with a federal award letter for the Early Head Start—Child Care Partnership Grant applicable for the 2017–18 state fiscal year for the amount appropriated in Schedule (1). Within 30 days of receipt of the award letter, the State Department of Education shall provide a copy of the award letter to the Department of Finance.
3. Of the funds appropriated in this item, $2,829,000 is available on a one-time basis from federal funds appropriated prior to the 2017– 18 fiscal year.

6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2015–16 fiscal year.... 49,000

Schedule:

(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims incurred during the 2015–16 fiscal year..... 49,000

Item	Amount
(a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12).....	1,000
(b) Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22)....	1,000
(c) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000
(d) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000
(e) High School Exit Examination (Ch. 1, Stats. 1999, 1st Ex. Sess.) (00-TC-06)....	1,000
(f) Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
(g) Interdistrict Attendance Permits (Ch. 172, Stats. 1986)....	1,000
(h) Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000

Item	Amount
(i) Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05 and 14-MR-04).....	1,000
(j) Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(k) Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)....	1,000
(*l*) Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
(m) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
(n) Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21)....	1,000
(o) Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10)....	1,000
(p) Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19).....	1,000

Item	Amount
(q) Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14).....	1,000
(r) AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01).....	1,000
(s) Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
(t) County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
(u) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000
(v) Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
(w) Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(x) Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475).....	1,000

Item	Amount
(y) Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)....	1,000
(z) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
(aa) Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
(bb) Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000
(cc) Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
(dd) Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
(ee) School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(ff) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(gg) Threats Against Peace Officers (Ch. 1249, Stats. 1992).....	1,000
(hh) Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000

Item	Amount
(ii) Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452).....	1,000
(jj) School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
(kk) Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000
(ll) The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(mm) Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13).....	1,000
(nn) Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A).....	1,000
(oo) Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000
(pp) Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
(qq) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000

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(rr) Developer Fees (Ch. 955, Stats. 1977) (02-TC-42)..... 1,000

(ss) Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463)..... 1,000

(tt) Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02).... 1,000

(uu) Race to the Top (Chs. 2 and 3, Stats 2010, 5th Ex. Sess.) (10-TC-06)..... 1,000

(vv) Training for School Employee Mandated Reporters (Ch. 797, Stats. 2014) (14-TC-02)..... 1,000

(ww) California Assesment of Student Performance and Progress (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14-TC-04) 1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

6100-296-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 98-K–12 Mandated Programs Block Grant..... 230,161,000

Schedule:

(1) 5240010-K–12 Mandated Programs Block Grant..... 230,161,000

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Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2017–18 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
   (a) A school district shall receive $30.34 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $58.25 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
   (b) A county office of education shall receive:
      (1) $30.34 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $58.25 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
      (2) $1.02 per unit of countywide average daily attendance. For purposes of this section, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.
   (c) A charter school shall receive $15.90 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and $44.04 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.
2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.
3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of educa-

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tion, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1.

4. Of the funds appropriated in this item, $3,535,000 is to reflect a cost-of-living adjustment.

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)
(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)
(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of $104,880,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:

0001—General Fund

(1) The sum of $70,385,000 to the State Department of Education for transfer by the Controller to

Item Amount

Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the Career Technical Education Incentive Grant Program pursuant to Education Code Section 53070.

(2) The sum of $34,495,000 to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for special education programs pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the balances from the following items are available for reappropriation for the purposes specified in Provisions 1 to 4:

0001—General Fund

(1) $180,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Instructional Support—Career Technical Education in Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

(2) $35,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act pursuant to Section 52055.770 of the Education Code.

(3) $1,148,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (4) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(4) $35,329,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(5) $7,932,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2014–15 fiscal year pursuant to Section 8483.5 of the Education Code.

(6) $13,000 or whatever greater or lesser amount of the unexpended balance of the amount appropri-

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ated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(7) $711,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6110-161-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(8) $262,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6110-203-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

(9) $645,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act pursuant to Section 52055.770 of the Education Code.

(10) $67,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(11) $213,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (3) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(12) $120,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Student Assessment System in Schedule (4) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(13) $10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6100-166-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(14) $1,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item

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6100-203-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(15) $2,447,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(16) $95,187,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(17) $45,100,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).	
(18) $52,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of the integration of academic content standards in instruction pursuant to paragraph (1) of subdivision (i) of Section 85 of Chapter 48 of the Statutes of 2013.	
(19) $11,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of the integration of academic content standards in instruction pursuant to paragraph (2) of subdivision (i) of Section 85 of Chapter 48 of the Statutes of 2013.	
(20) $378,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Specialized Secondary Programs in Item 6110-122-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(21) $294,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(22) $180,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Clean Technology Partnership Academies in Schedule (2) of Item 6110-166-	

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0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(23) $157,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the reimbursement of the 2013–14 Adults in Correctional Facilities Program in Provision 3 of Item 6110-488 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(24) $8,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the purpose specified in subdivisions (c) and (d) of Section 17581.8 of the Government Code in Provision 7 of Item 6110-488 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(25) $21,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated in paragraph (1) of subdivision (a) in Section 17581.8 of the Government Code.	
(26) $107,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated in paragraph (1) of subdivision (a) in Section 17581.9 of the Government Code.	
(27) $2,779,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Qualify Rating Improvement System Grants in Schedule (1.1) of Item 6110-196-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(29) $1,269,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Schedule (1) of Item 6100-119-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(30) $9,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(31) $176,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	

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(32) $374,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(33) $1,300,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Adults in Correctional Facilities Program in Schedule (1) of Item 6100-158-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).	
(34) $907,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016).	
(35) $59,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Pathways Trust Grant Program in Provision 7 of Item 6100-488 of the Budget Act of 2016 (Ch. 23, Stats. 2016).	
(36) $20,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of charter school startup grants in subparagraph (A) of paragraph (1) of subdivision (a) of Section 40 of Chapter 29 of the Statutes of 2016.	
(37) $16,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Statewide Pupil Assessment System in Schedule (5) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(38) $193,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Centers in Item 6110-151-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).	
(39) $1,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).	
(40) $120,000 or whatever greater or lesser amount of the unexpended balance of the amount appro-	

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priated for the After School Education and Safety Program in the 2015–16 fiscal year pursuant to Section 8483.5 of the Education Code.

Provisions:

1. The sum of $126,298,000 to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the Career Technical Education Incentive Grant Program pursuant to Section 53070 of the Education Code.
2. The sum of $5,808,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Fiscal Crisis and Management Assistance Team for the California School Information Services (CSIS), pursuant to memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by November 1, 2017. The expenditure plan shall include at a minimum (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and equipment needs. The workload information shall include at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.
3. The sum of $73,703,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for apportionment for special education programs pursuant to Part 30

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(commencing with Section 56000) of Division 4 of Title 2 of the Education Code.

5. The sum of $10,000,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to a county office of education or consortium of county offices of education to support professional development and resources for the History Social Science curriculum framework and the upcoming Health curriculum. Funds shall be available for expenditure in the 2017–18, 2018–19, and 2019–20 fiscal years and shall be used to:
   (a) Provide professional development and regional training for teachers, administrators, and paraprofessionals on the curriculum frameworks, including but not limited to Armenian Genocide, labor, LGBT, and civic education components for the History Social Science framework and sexual harassment and violence prevention for the Health curriculum framework.
   (b) Provide access to an online repository of resources to support the History Social Science framework and the Health curriculum framework. This includes the collection and review of materials to be made available for educators to use in implementing the curriculum frameworks.
6. The sum of $4,000,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to provide grants to a local educational agency or a consortium of local educational agencies to establish the California Regional Environmental Education Community Network. The purpose of the California Regional Environmental Education Community Network is to facilitate the implementation of high-quality environmental literacy in California public schools that reflects science, technology, engineering, and mathematics education and career technical education with a particular focus on the environmental literacy elements of the Next Generation Science Standards and Curriculum

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Framework, the California History-Social Science Standards and Curriculum Framework, and the Career Technical Education Model Curriculum Standards.

Of the amount reappropriated in this Provision, $1,500,000 shall be used to contract with the Department of Resources Recycling and Recovery for curriculum printing and delivery of education and environment materials for local educational agencies.

The California Regional Environmental Education Community Network shall perform activities to support environmental literacy including, but not limited to:

(a) Provide professional development to educators in environmental literacy and the integration of environmental literacy content and principles with other state-adopted standards and curriculum frameworks.

(b) Assist educators in linking environmental literacy content and principles to career pathways and to career technical education curriculum and activities.

(c) Assist local educational agencies in assuring that environmental literacy curriculum and activities are made available on an equitable basis to all pupils and that the environmental literacy curriculum and activities reflect the linguistic, ethnic, and socioeconomic diversity of California.

(d) Develop and maintain a resource directory and Internet Web site to assist local educational agencies, to accomplish the purposes of this article, and that serves as a resource for environmental literacy issues. A local educational agency may partner with community based organizations involved in science, technology, engineering, and mathematics fields to accomplish this work.

6100-492—Reappropriation, State Department of Education. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:

001—General Fund

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(1) Item 6100-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)
(1) 0000720-Fremont School for the Deaf: Middle School Activity Center—Working Drawings and Construction.

6100-496—Reversion, State Department of Education.
Provisions:
1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies:
(a) The program in question has expired.
(b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.
2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.

6120-011-0001—For support of California State Library and California Library Services Board..... 15,078,000
Schedule:
(1) 5310-State Library Services..... 12,945,000
(2) 5312-Library Development Services..... 561,000
(3) 5314-Information Technology Services..... 1,872,000
(4) 9900100-Administration..... 3,090,000
(5) 9900200-Administration—Distributed..... −3,090,000
(6) Reimbursements to 5310-State Library Services..... −300,000

6120-011-0020—For support of California State Library, State Law Library, payable from the California State Law Library Special Account..... 354,000
Schedule:
(1) 5310-State Library Services..... 354,000

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Provisions:

1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature of the intent to do so.

6120-011-0890—For support of California State Library, payable from the Federal Trust Fund..... 6,868,000

Schedule:

(1) 5310-State Library Services..... 3,867,000

(2) 5312-Library Development Services..... 2,507,000

(3) 5314-Information Technology Services..... 494,000

6120-011-9740—For support of California State Library, payable from the Central Service Cost Recovery Fund..... 1,404,000

Schedule:

(1) 5310-State Library Services..... 1,404,000

6120-012-0001—For support of California State Library, for rental payments on lease-revenue bonds..... 2,469,000

Schedule:

(1) 5310-State Library Services..... 2,469,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental payments as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $22,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6120-150-0001—For local assistance, California State Library..... 3,000,000

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Schedule:

(1) 5312-Library Development Services..... 3,000,000

Provisions:

1. The funds appropriated in this item shall be used for the California Civil Liberties Public Education Act program pursuant to Part 8.5 (commencing with Section 13000) of Division 1 of Title 1 of the Education Code.
2. The State Librarian may use up to 5 percent of the amount appropriated in this item for administration of the program.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020.

6120-151-0483—For local assistance, California State Library, for telephonic services, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 552,000

Schedule:

(1) 5312-Library Development Services..... 552,000

6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code..... 3,630,000

Schedule:

(1) 5312-Library Development Services..... 3,630,000

6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund..... 11,266,000

Schedule:

(1) 5312-Library Development Services..... 11,266,000

6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code..... 4,820,000

Schedule:

(1) 5312-Library Development Services..... 4,820,000

6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services..... 2,475,000

Schedule:

(1) 5312-Library Development Services..... 2,475,000

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Provisions:

1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed Internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed Internet network.

6120-218-0001—For local assistance, California State Library..... 3,000,000

Schedule:

(1) 5312-Library Development Services..... 3,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Career Online High School program.
2. It is the intent of the Legislature that the State Librarian allocate funds for participation in the Career Online High School program using a method that allows for rigorous evaluation, such as through a randomized controlled trial, of the effectiveness of the program in improving educational attainment, including attainment of postsecondary educational credentials, employment, and wages.
3. (a) On or before May 1, 2018, the California State Library shall report on enrollment and outcomes for participants in the Career Online High School program.
   (b) The report shall include, for each library jurisdiction, at least all of the following:
      (1) The number of pupils enrolled in the program between December 31, 2015, and December 31, 2017, inclusive.
      (2) The number of units attempted by the pupils.
      (3) The number of units completed by the pupils.
      (4) Evidence of learning gains, including in the areas of quantitative reasoning and literacy.
      (5) The number of pupils who earned a diploma.
      (6) The average time for pupils to earn a diploma.
      (7) The number of pupils who earned a diploma and subsequently enrolled in postsecondary educational institutions.

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(8) Information about subsequent employment of pupils who earned a diploma.
(9) Information about changes in wages for pupils who earned a diploma.

6125-001-0001—For support of Education Audit Appeals Panel..... 1,173,000
Schedule:
(1) 5320-Education Audit Appeals Panel..... 1,173,000

6255-001-0001—For support of California State Summer School for the Arts..... 1,427,000
Schedule:
(1) 5340-California State Summer School for the Arts..... 1,427,000

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 21,841,000
Schedule:
(1) 5381-Preparation and Licensing of Teachers..... 22,883,000
(2) 5382-Attorney General Legal Services..... 5,591,000
(3) 5383-Accreditation Streamline Project..... 256,000
(4) 5399-Administration..... 4,746,000
(5) Reimbursements to 5381-Preparation and Licensing of Teachers.... −11,635,000
Provisions:
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legisla-

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tive Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
4. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

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5. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the CTC. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the CTC, (e) implementation of final discipline decisions by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.
6. Funds appropriated in Schedule (2) are for the cost of representation by the office of the Attorney General in educator discipline cases. Notwithstanding any other law, any of these funds not encumbered by the end of the current fiscal year shall be reappropriated in the following fiscal year for the cost of representation by the office of the Attorney General in educator discipline cases.
7. (a) The office of the Attorney General shall submit a quarterly report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the office of the Attorney General for the Commission on Teacher Credentialing. The quarterly re-

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port shall be submitted by August 30, November 30, February 28, and May 31, of each year for the previous corresponding fiscal quarter.

(b) Each report shall include, at a minimum, all of the following for teacher discipline matters:

(1) The number of matters at the office of the Attorney General at the beginning of the reporting period.

(2) The number of matters for which further investigation was requested by the office of the Attorney General.

(3) The number of matters for which further investigation was received by the office of the Attorney General.

(4) The number of matters adjudicated by the office of the Attorney General.

(5) The number of matters at the office of the Attorney General at the end of the reporting period.

(6) The minimum, maximum, and median number of days from the date the Commission on Teacher Credentialing files an accusation or statement of issues with the office of the Attorney General to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.

(c) To determine the average cost of the office of the Attorney General to adjudicate a case representing the Commission on Teacher Credentialing, each report shall provide the following information for cases adjudicated in the reporting period specified in paragraph (a):

(1) The average and median number of hours worked by the staff of the office of the Attorney General to adjudicate accusation and statement of issues matters.

(2) The average and median fees charged by the office of the Attorney General to the commission to adjudicate accusation and statement of issues matters.

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(3) The average and median litigation costs to adjudicate accusation and statement of issues matters.

(d) To determine the total activities conducted by the office of the Attorney General to represent the Commission on Teacher Credentialing for each period, the Attorney General shall report the following:

(1) The total hours worked during the period by staff of the office of the Attorney General for representation of the commission in teacher discipline matters.

(2) The total fees charged during the period by the office of the Attorney General to the commission for representation in teacher discipline matters.

(3) The total hours worked during the period by staff of the office of the Attorney General for representation of the commission unrelated to teacher discipline matters.

(4) The total fees charged during the period by the office of the Attorney General to the commission for representation unrelated to teacher discipline matters.

(e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of at the office of the Attorney General in relation to representation of the Commission on Teacher Credentialing in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the office of the Attorney General shall provide timely followup information to staff from the offices identified in paragraph (a) upon request if further explanation or information is required.

8. Of the funds appropriated in Schedule (5), $11,327,000 is for the Commission on Teacher Credentialing, in conjunction with the California Center on Teaching Careers, to develop a competitive grant program that assists local educa-

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tional agencies with attracting and supporting the preparation and continued learning of teachers, principals, and other school leaders in high need subjects and schools. The availability of these funds is contingent upon passage of pending legislation in the 2017–18 legislative session.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... 4,329,000

Schedule:

(1) 5381-Preparation and Licensing of Teachers..... 4,275,000

(2) 5383-Accreditation Streamline Project..... 54,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

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4. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

6360-490—Reappropriation, Commission on Teacher Credentialing. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0407—Teacher Credentials Fund

(1) $4,500,000 in Item 6360-001-0407, Budget Act of 2016 (Ch. 23, Stats. 2016), for the cost of representation by the office of the Attorney General in educator discipline cases.

6440-001-0001—For support of University of California..... 3,025,235,000

Schedule:

(1) 5440-Support..... 3,025,235,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
   (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
   (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
   (2) At a minimum, the Regents shall identify all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with

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Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1 (a) It is the expectation of the Legislature that the University of California do all of the following:

(1) Complete pilot programs of activity-based costing at the Riverside campus in the College of Humanities, Arts, and Social Sciences, and at two other campuses in three departments each no later than May 1, 2018.

(2) Attain a ratio at each of its campuses, except for the Merced and San Francisco campuses, of at least one entering transfer student for every two entering freshman students beginning in the 2018–19 academic year.

(3) Take the actions of the Regents of the University of California and the University of California Office of the President that are directed by the California State Auditor in its audit report "Report 2016-130," dated April 25, 2017, regarding the University of California Office of the President, by April 1, 2018.

(4) Adopt a policy that does not provide supplemental retirement payments for any new employee designated to be in the Senior Management Group no later than May 1, 2018.

(5) Disclose all revenues and expenditures, including carryover funds, and provide a full description of systemwide and presidential initiatives, including their sources of revenue and a justification of how they further the mission of the university, to the Senate Education Committee, the Assembly Higher Education Committee, the Senate Budget Subcommittee Number 1 on Education, and the Assembly Budget Subcommittee Number 2 on Education Finance, beginning with the 2018–19 fiscal year.

(b) (1) Of the funds appropriated in this item, $50,000,000 shall be released only if the Director of Finance certifies that the Regents

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of the University of California provided sufficient evidence, no later than May 1, 2018, to demonstrate that the university demonstrated a good faith effort to satisfy the expectation enumerated in subdivision (a) by taking all possible actions to do so.

(2) The Regents of the University of California shall also submit any evidence to the Joint Legislative Budget Committee.

(3) It is the intent of the Legislature that, if funds are not released pursuant to paragraph (1), the university shall not make changes that harm campus operations.

2.2 (a) It is the expectation of the Legislature that:

(1) The university enroll at least 1,500 more resident undergraduate students in the 2018–19 academic year compared to the number of resident undergraduate students enrolled in the 2017–18 academic year.

(2) At least one additional transfer student is enrolled for every two additional freshman students enrolled pursuant to this provision.

(3) Costs of resident undergraduate students enrolled pursuant to this provision can be funded by redirecting funds from systemwide programs or other programs and expenditures at the Office of the President.

(4) The state and the university share the costs of enrollment, with the further expectation that the state regularly review the university's cost structure and the state's fiscal condition.

(b) (1) The University of California Office of the President, following enactment of this budget, shall consult with the Legislature and the Department of Finance regarding (A) the existing programs budgeted at the Office of the President and (B) possible changes to those programs to support enrollment.

(2) The University of California Office of the President shall provide information to the Legislature and the Department of Finance, no later than December 1,

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2017, on (A) the existing programs budgeted at the Office of the President, (B) any proposed changes to those programs to support enrollment, and (C) the rationale for those proposed changes.

(3) It is intent of the Legislature to make decisions, including but not limited to decisions about enrollment, in the Budget Act of 2018 using the information provided pursuant to paragraph (2).

2.3 It is the expectation of the Legislature that:

(a) The University of California enroll an additional 500 graduate students in the 2017–18 academic year compared to the number enrolled in the 2016–17 academic year.

(b) The university prioritize enrollment of resident graduate students.

(c) The university enroll at least as many resident graduate students as nonresident graduate students.

2.4 Of the funds appropriated in this item:

(a) $1,500,000 shall be used for the Statewide Database at the Berkeley campus.

(b) $300,000 shall be used for the Summer Institute for Emerging Leaders as follows:

(1) $150,000 shall be used for program services for additional resident students.

(2) $150,000 shall be used for a program lead at the University of California Office of the President.

2.5 Of the funds appropriated in this item, the following amounts are provided on a one-time basis:

(a) $2,500,000 for a program that allocates funds to any campus that designates itself as a "hunger free campus," as defined in Section 66027.8 of the Education Code.

(b) (1) $2,000,000 for the creation or expansion of equal employment opportunity programs. Funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs.

(2) The University of California shall submit, no later than December 1, 2017, a report to the Legislature, in conformity with Section 9795 of the Government

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Code, that describes uses of these funds and indicates the number of ladder-rank faculty at the university, disaggregated by race, ethnicity, and gender.

(c) $2,000,000 for grants administered by the Wildlife Health Center at the Davis campus to local marine mammal stranding networks.

(d) $100,000 for grants administered by the Wildlife Health Center at the Davis campus for purposes of large whale entanglement response.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.

(b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account.... 7,159,000

Schedule:

(1) 5440-Support..... 7,159,000

6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 5440-Support..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.

6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund..... 980,000

Schedule:

(1) 5440-Support..... 980,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be used for the institutes of transportation studies.	
6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	10,149,000
Schedule:	
(1) 5440-Support..... 10,149,000	
6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund.....	2,500,000
Schedule:	
(1) 5440-Support..... 2,500,000	
Provisions:	
1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Schedule:	
(1) 5440-Support..... 5,000,000	
Provisions:	
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).	
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund.....	178,000
Schedule:	
(1) 5440-Support..... 178,000	
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund.....	2,500,000
Schedule:	
(1) 5440-Support..... 2,500,000	
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund.....	2,000,000
Schedule:	
(1) 5440-Support..... 2,000,000	
6440-001-3290—For support of University of California, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	5,000,000
Schedule:	
(1) 5440-Support..... 5,000,000	

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6440-001-3306—For support of University of California, payable from the Graduate Medical Education Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 50,000,000

Schedule:

(1) 5440 -Support 50,000,000

Provisions:

1. The funds appropriated in this item shall be used pursuant to subdivision (c) of Section 30130.57 of the Revenue and Taxation Code.

6440-001-3310—For support of University of California, payable from the Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund..... 81,956,000

Schedule:

(1) 5440-Support 81,956,000

Provisions:

1. The funds appropriated in this item shall be used pursuant to subdivision (c) of Section 30130.55 of the Revenue and Taxation Code.

6440-001-8054—For support of University of California, payable from the California Cancer Research Fund.... 425,000

Schedule:

(1) 5440-Support..... 425,000

6440-001-8103—For support of University of California, payable from the Type 1 Diabetes Research Fund.... 250,000

Schedule:

(1) 5440-Support 250,000

6440-004-0001—For support of University of California..... 169,000,000

Schedule:

(1) 5440-Support..... 169,000,000

Provisions:

1. The funds appropriated in this item shall be released only upon certification by the Director of Finance that the University of California Retirement Plan includes limits on pensionable compensation consistent with the limits specified in the Public Employees' Pension Reform Act of 2013.
2. The funds appropriated in this item shall be used only for unfunded liabilities of the University of California Retirement Plan, in excess of current base amounts, to satisfy the requirements of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article

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XVI of the Constitution of the State of California.

3. Upon release of the funds, the Regents of the University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature demonstrating that the funds have been used to supplement and not supplant funds otherwise available to pay for unfunded liabilities of the University of California Retirement Plan.
4. This appropriation does not constitute an obligation on behalf of the state to appropriate any funds in subsequent years for any costs of the University of California Retirement Plan.

6440-005-0001—For support of University of California 348,800,000

Schedule:

(1) 5440-Support..... 348,800,000

Provisions:

1. It is the intent of the Legislature that providing direct state funding to the Office of the President will provide more legislative oversight of the office and provide campuses with more revenue to support students.
2. Of the funds appropriated in this item:
   (a) $296,400,000 shall be for the Office of the President.
   (b) $52,400,000 shall be for UC Path.
3. The funds appropriated in this item may be encumbered only if the President of the University of California certifies, in writing, to the Director of Finance that there will be no campus assessment for support of that office for the 2017–18 fiscal year and that overall campus revenues will be greater in the 2017–18 fiscal year than in the previous fiscal year.

6600-001-0001—For support of Hastings College of the Law 12,726,000

Schedule:

(1) 5530-Support..... 12,726,000

Provisions:

1. This appropriation is exempt from Section 31.00.

6610-001-0001—For support of California State University 3,403,310,000

Schedule:

(1) 5560-Support..... 3,403,310,000

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

1.1 (a) Of the funds appropriated in this item, $20,000,000 is for enrollment of an additional 2,487 full-time equivalent resident students in the 2017–18 academic year compared to the number of full-time equivalent students enrolled in the 2016–17 academic year.

(b) It is the intent of the Legislature that these funds be used to enroll new students at the university.

1.2 Of the funds appropriated in this item, the following amounts are provided on a one-time basis:

(a) $12,500,000 for the Graduation Initiative.

(b) $3,000,000 for the California State University, San Bernardino, Palm Desert Campus.

(c) $2,500,000 for a program that allocates funds to any campus that designates itself as a "hunger free campus," as defined in Section 66027.8 of the Education Code.

(d) (1) $2,000,000 for the creation or expansion of equal employment opportunity programs. Funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs.

(2) The California State University shall submit, no later than December 1, 2017, a report to the Legislature, in conformity with Section 9795 of the Government Code, that describes uses of these funds and indicates the number of ladder-rank faculty at the university, disaggregated by race, ethnicity, and gender.

1.3 No later than January 15, 2018, the Trustees of the California State University shall report to the Legislature regarding both of the following:

(a) Opportunities for campuses to make more courses available by reducing the number of units earned in excess of degree requirements.

(b) The specific activities undertaken, and spending for each activity undertaken, to meet the state's goals for student success, including activities to close achievement

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gaps by improving outcomes for low-income students, first-generation college students, and students from underrepresented minority groups.

1.4 No later than May 1, 2018, the Trustees of the California State University shall change university policies and practices related to placement of students in remedial or developmental programs and activities, including placing significant weight in the determination of placement for first-time freshmen on courses taken in high school and grades in high school courses.

1.5 No later than May 1, 2018, the Trustees of the California State University shall approve a policy to automatically redirect to programs or campuses that are not impacted any application submitted by a student who meets the minimum systemwide qualifications but is denied admission to an impacted program or campus.

1.6 (a) No later than May 16, 2018, the Trustees of the California State University shall approve a policy that requires campuses to provide first priority in admissions to impacted programs to local students who meet minimum systemwide qualifications.

(b) This policy shall include both local first-time freshmen and local upper-division transfer students and be consistent with the provisions of the Student Transfer Achievement Reform Act (Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5 of Title 3 of the Education Code).

2. (a) The Controller shall transfer funds from this appropriation as follows:

(1) For base rental as and when provided for in any schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

(2) No later than 30 days after enactment of this budget, $104,000, for additional rental, to the Expense Account in the Public Buildings Construction Fund.

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(3) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.

(b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.

3. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 2. Transfers of funds pursuant to Provision 2 shall not be considered payments made by the state to the university.

6610-001-3290—For support of California State University, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 2,000,000

Schedule:

(1) 5560-Support..... 2,000,000

6610-002-0001—For support of California State University, for the Center for California Studies..... 4,154,000

Schedule:

(1) 5560-Support..... 4,154,000

Provisions:

1. The funds appropriated in this item are for the following:

(a) Assembly Fellows Program..... 904,000

(b) Senate Fellows Program..... 904,000

(c) Executive Fellows Program..... 836,000

(d) Judicial Fellows Program..... 567,000

(e) Sacramento Semester Program..... 76,000

(f) LegiSchool Project..... 130,000

(g) Faculty Research Fellows Program..... 96,000

(h) General Center Operations..... 641,000

6610-003-0001—For support of California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento..... 1,100,000

Schedule:

(1) 5560-Support..... 1,100,000

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Provisions:

1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.

6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation.... 293,683,000

Schedule:

(1) 5660-Health Benefits for CSU Retired Annuitants..... 293,683,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants who were employed by the California State University who become eligible for Part A and Part B of Medicare during the 2017–18 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2017–18 fiscal year, shall not be enrolled in a basic health benefits plan during the 2017–18 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $707 for a single enrollee, $1,349 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2017 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Admin-

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istration of the Public Employees' Retirement System for the 2018 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.
5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2017, the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall revert to the General Fund.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 14,205,000

Schedule:

(1) 5670-Apportionments..... 2,032,000
(2) 5675-Special Services and Operations..... 22,137,000
(3) Reimbursements to 5675-Special Services and Operations..... −9,964,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

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(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

2. Of the funds appropriated in Schedule (2), $250,000 is provided on a one-time basis to the California Community Colleges Chancellor's Office to work with the Underground Scholars organization at the University of California at Berkeley to replicate its existing program on community college campuses.

6870-001-0574—For support of Board of Governors of the California Community Colleges, payable from the 1998 Higher Education Capital Outlay Bond Fund..... 3,000

Schedule:

(1) 5675131-Facilities Planning..... 3,000

6870-001-0658—For support of Board of Governors of the California Community Colleges, payable from the 1996 Higher Education Capital Outlay Bond Fund..... 9,000

Schedule:

(1) 5675131-Facilities Planning..... 9,000

6870-001-0705—For support of Board of Governors of the California Community Colleges, payable from the Higher Education Capital Outlay Bond Fund of 1992..... 29,000

Schedule:

(1) 5675131-Facilities Planning..... 29,000

6870-001-0785—For support of Board of Governors of the California Community Colleges, payable from the 1988 Higher Education Capital Outlay Bond Fund..... 1,000

Schedule:

(1) 5675131-Facilities Planning..... 1,000

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6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 10,000

Schedule:

(1) 5675119-Economic Development.... 10,000

6870-001-6041—For support of Board of Governors of the California Community Colleges, payable from the 2004 Higher Education Capital Outlay Bond Fund..... 2,055,000

Schedule:

(1) 5675131-Facilities Planning..... 2,055,000

6870-001-6049—For support of Board of Governors of the California Community Colleges, payable from the 2006 California Community College Capital Outlay Bond Fund..... 137,000

Schedule:

(1) 5675131-Facilities Planning..... 137,000

Provisions:

1. Of the funds appropriated in this item, $137,000 shall be for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.

6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund..... 89,000

Schedule:

(1) 5675043-Student Services Administration..... 89,000

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 4,143,737,000

Schedule:

(1) 5670015-Apportionments..... 2,631,924,000
(2) 5670019-Apprenticeship..... 32,745,000
(3) 5670023-Apprenticeship Training and Instruction..... 22,127,000
(4) 5675015-Student Success for Basic Skills Students..... 50,037,000
(5) 5675019-Student Financial Aid Administration..... 72,775,000
(6) 5675027-Disabled Students..... 117,188,000
(7) 5675031-Student Services for CalWORKs Recipients..... 44,260,000

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(8) 5675035-Foster Care Education Program..... 5,254,000
(9) 5675039-Student Success and Support Program..... 550,363,000
(10) 5675061-Academic Senate for the Community Colleges..... 768,000
(11) 5675069-Equal Employment Opportunity..... 2,767,000
(12) 5675073-Part-Time Faculty Health Insurance..... 490,000
(13) 5675077-Part-Time Faculty Compensation..... 24,907,000
(14) 5675081-Part-Time Faculty Office Hours..... 12,172,000
(15) 5675099-Telecommunications and Technology Infrastructure..... 33,890,000
(16) 5675119-Economic Development..... 270,929,000
(17) 5675123-Transfer Education and Articulation..... 698,000
(18) 5675023-Extended Opportunity Programs and Services..... 125,111,000
(19) 5675115-Fund for Student Success..... 8,658,000
(20) 5675150-Campus Childcare Tax Bailout..... 3,437,000
(21) 5675156-Nursing Program Support..... 13,378,000
(22) 5670035-Expand the Delivery of Courses through Technology..... 23,000,000
(23) 5675174-Higher Education Innovation Awards..... 20,000,000
(24) 5675133-Physical Plant and Instructional Support..... 76,859,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2017–18 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.5 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), $57,794,000 shall be used to increase statewide growth of full-time

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equivalent students (FTES) by 1.00 percent.

(2) Of the funds appropriated in Schedule (1), $97,573,000 shall be used to reflect a cost-of-living adjustment of 1.56 percent.

(3) Notwithstanding Paragraph (1), the Chancellor's Office may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.5 of the Education Code.

(b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):

(1) $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

(2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $183,615,000 shall be used to adjust the budget formula pursuant to Section 84750.5 of the Education Code to recognize increases in operating expenses.

3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $5.90 per hour.

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(c) Of the funds appropriated in Schedule (2), $15,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2020.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $5.90 per hour.

5. Of the funds appropriated in Schedule (4):

(a) Up to $2,502,000 shall be used for faculty and staff development to improve curriculum, instruction, student services, and program practices in basic skills and English as Second Language programs pursuant to Section 88815 of the Education Code.

(b) Remaining funding shall be allocated by the chancellor to community college districts to improve outcomes of students who enter college needing to complete at least one course in English as a Second Language or basic skills pursuant to Section 88815 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $16,226,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of board of governors (BOG) fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $16,326,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of BOG fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to conduct a

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statewide media campaign to promote the following message: (i) the California Community Colleges are affordable, (ii) financial aid is available to cover fees and help with books and other costs, and (iii) an interested student should contact his or her local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the chancellor and the Student Aid Commission.

(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to expand: (i) outreach for students from non-English speaking households and bilingual households, (ii) marketing and outreach aimed at baccalaureate degree pilot programs, and (iii) marketing and outreach aimed at increasing current and future student awareness of the Board of Governors Fee Waiver. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations and/or a history of declining community college attendance.

(4) Not more than $35,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and

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(2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2017–18 fiscal year shall be determined in this act.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from lo-

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cal or other resources for every $4 received pursuant to this paragraph.

(4) $1,000,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (7):

(1) $9,188,000 is for child care, except that a community college district may request that the chancellor approve the use of funds for other purposes.

(2) No less than $4,900,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $613,000 is available for campus job development and placement services.

(c) A community college district is required to spend $1 from local or other resources for every $1 received pursuant to this provision, except for any funds received pursuant to paragraph (1) of subdivision (b).

9. (a) The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative/kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code receive priority.

10. (a) The funds appropriated in Schedule (9) shall be used for the purposes of Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount included in Schedule (9):

(1) $285,183,000 shall be allocated pursuant to Section 78216 of the Education Code.

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(2) (A) $160,000,000 shall be allocated to community college districts to implement student equity plans pursuant to Article 1.5 (commencing with Section 78220) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code. These plans shall be coordinated with the Student Success and Support Program plans, pursuant to Section 78216 of the Education Code, and the Student Success Scorecard, pursuant to Section 84754.5 of the Education Code.	
(B) These funds shall be allocated by the chancellor to community college districts using a methodology that ensures that districts with a greater proportion or number of students who have high needs receive more resources to provide services to these students. The chancellor shall ensure that the allocation methodology reflects the inclusion of foster youth within the proportion or number of high-needs students.	
(C) Consistent with the intent of Chapter 771 of the Statutes of 2014 and within the funds allocated to community college districts pursuant to this paragraph, the chancellor shall enter into agreements with up to 10 community college districts to provide additional services in support of postsecondary education for foster youth. Up to $15,000,000 of the funds allocated to community college districts pursuant to this paragraph shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Chapter 771 of the Statutes of 2014.	

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(D) Nothing in this provision prevents existing student-equity related categorical programs or campus-based programs from accessing student equity plan funds.	
(E) Increased services for high-needs students may include the development of open educational resources and zero-textbook-cost degrees that reduce costs for students. Community college districts utilizing resources for this purpose are encouraged to first develop open educational resources and zero-textbook-cost degrees for courses that are transferable to the California State University and the University of California and for approved associates degrees for transfer. Open educational resources and zero-textbook-cost degrees developed by a community college district pursuant to this provision shall make the applicable course materials and curriculum available to all community college districts through the online clearinghouse of information identified in Provision 10 (b)(4)(B) of this item.	
(F) Community college districts shall ensure that veterans and programs for veterans are appropriately reflected in their student equity plan goals and in the coordination of services for the targeted student populations.	
(G) $5,000,000 of the funds allocated pursuant to this paragraph shall be for support of Veteran Resource Centers.	
(i) By January 1, 2018, the Chancellor of the California Community Colleges shall develop a set of minimum standards that are associated with high-functioning veterans resource centers. These standards should consider the different needs, size, and capacity of community colleges across the state. Further,	

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these standards should balance the desire to have a highly effective and supportive veterans resource center with the goal of expanding veterans resource centers across the state.

(ii) To the extent funding is provided in the annual budget act, the Chancellor shall only allocate funding to community colleges that commit to either meeting and/or making progress towards meeting the minimum standards developed in subparagraph (a).

(3) (A) $7,500,000 may be used by the chancellor to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received as determined by the chancellor.

(4) (A) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning, implementation, and outcomes of statewide initiatives. To the

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extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to paragraphs (3) and (4) of this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to paragraphs (3) and (4) of this provision, and the California Community Colleges' progress toward their goals for each of the institutional effectiveness indicators.	
(B) Funding available pursuant to this paragraph may be utilized by the chancellor to coordinate with community college districts to develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.	

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(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

(5) (A) $63,618,000 shall be used on a one-time basis to support the Guided Pathways Grant Program pursuant to Part 54.8 (commencing with Section 88920) of Division 7 of Title 3 of the Education Code. Of the amounts appropriated in this subparagraph and in Section 41207.43 of the Education Code, up to 10 percent may be used to augment subparagraph (A) of paragraph (4) of this subdivision to provide specialized training to support guided pathways.

(B) Funds appropriated pursuant to this paragraph shall be available for encumbrance or expenditure until June 30, 2022.

(6) Up to $14,000,000 may be used for e-transcript, e-planning, and common assessment tools. Any remaining funds shall be used pursuant to paragraph (1).

11. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves

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parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

12. Of the funds provided in Schedule (15):
    (a) $27,890,000 shall be allocated by the chancellor on a competitive basis, for the following purposes:
        (1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.
        (2) Provision of systemwide Internet, audio bridging, data security, and telephony.
        (3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development.
        (4) Ongoing support for the California Virtual Campus Distance Education Program.
        (5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.
        (6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
        (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
    (b) $6,000,000 shall be used to develop an Integrated Library System. These funds shall be available for encumbrance until June 30, 2019.
    (c) The remaining funds shall be available for allocations to districts to maintain technology capabilities.
13. Of the funds appropriated in Schedule (16):
    (a) $22,929,000 is available for the following purposes:
        (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, orga-

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nizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $248,000,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

14. (a) The funds appropriated in Schedule (17) shall be used to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

15. (a) Of the funds appropriated in Schedule (18):

(1) $109,248,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all

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campuses within the California Community Colleges system.

(3) $15,863,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.

(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students.

16. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $1,921,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(b) Up to $2,459,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend $1 from local or other resources for every $1 received pursuant to this subdivision.

(c) No less than $1,778,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

(d) No less than $2,500,000 is for the Umoja program.

17. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community

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college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

18. Of the funds appropriated in Schedule (21):
    (a) $8,475,000 shall be used to provide support for nursing programs.
    (b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
19. Of the funds appropriated in Schedule (22):
    (a) $20,000,000 shall be allocated to the chancellor to increase the number of courses available through the use of technology and to provide alternative methods for students to earn college credit. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:
        (1) These courses can be articulated across all community college districts.
        (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
        (3) Students who complete these courses are granted degree-applicable credit across community colleges.
        (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.
    (b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office

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of the Chancellor of the California Community Colleges to one or more community college districts to provide digital course content to inmates under the jurisdiction of the Department of Corrections and Rehabilitation who are enrolled in one or more California Community College courses. The provision of this digital course content is expected to enable community college districts to provide instruction to incarcerated adults.

(1) To the extent possible, community college districts providing digital course content pursuant to this paragraph are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

20. The Office of the Chancellor of the California Community Colleges shall annually report by December 1 of each year through 2021, on the racial/ethnic and gender composition of faculty, and efforts to assist campuses in providing equal employment opportunity in faculty recruitment and hiring practices as well as systemwide training, monitoring, and compliance activities.

21. Funds appropriated in Schedule (23) are provided on a one-time basis pursuant to Section 66010.98 of the Education Code.

22. (a) Any funds appropriated in Schedule (24) are available for the following purposes:

(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported FTES, and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and main-

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tenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs. A district's compliance with its resolution shall be reviewed under the annual audit of that district.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to $656,000.

(4) Water conservation projects to reduce water consumption in cooperation with the Governor's Executive Order B-37-16. Projects may include any of the following:

(A) Replacement of water intensive landscaping with drought tolerant landscaping, synthetic turf, provided that the turf is used only in nonathletic areas, and other nonplant materials.

(B) Drip or low-flow irrigation systems.

(C) Building improvements to reduce water usage.

(D) Installation of meters for wells to allow for monitoring of water usage.

(b) Any funds appropriated in Schedule (24) are available for replacement of instructional equipment and library materials. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. A district's compliance with its resolution shall be reviewed under the annual audit of that district.

(c) Any funds appropriated in Schedule (24) shall be available for one-time use until June 30, 2019.

Item	Amount
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15,000
Schedule:	
(1) 5675119-Economic Development.... 15,000	
6870-101-3273—For local assistance, Board of Governors of the California Community Colleges, payable from the Employment Opportunity Fund	1,825,000
Schedule:	
(1) 5675069-Equal Employment Opportunity 1,825,000	
Provisions:	
1. The funds appropriated in this item are provided to promote equal employment opportunities in hiring and promotion at community college districts and shall be spent pursuant to Section 87108 of the Education Code and associated regulations.	
6870-102-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	66,187,000
Schedule:	
(1) 5675020-Full-Time Student Success Grant 66,187,000	
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for distribution to students who are receiving the Cal Grant B or C Access Awards and are taking 12 units or more per semester, or a prorated amount for colleges using a quarter system. The Office of the Chancellor of the California Community Colleges shall determine the number of students eligible for this funding, and distribute a maximum of $500 per semester, or a prorated amount for colleges using a quarter system, to community college districts to distribute to each eligible student. If eligible students exceed funding available in this item, awards shall be proportionally reduced to fit within available funds.	
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments	43,967,000

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Schedule:

(1) 5670015-Apportionments..... 43,967,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $107,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-104-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 25,000,000

Schedule:

(1) 5675021-Community College Completion Grant..... 25,000,000

Provisions:

1. Funds appropriated in this item shall be used to support Community College Completion Grants pursuant to Section 88912 of the Education Code.

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation..... 570,000

Schedule:

(1) 5670015-Apportionments..... 570,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assis-

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tance Team (FCMAT) for costs incurred by FCMAT for the following activities:

(a) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.

(b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than $150,000 of the funds appropriated in this item may be used for these purposes.

2. The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

3. All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(1) 5670036-CalWORKs Services..... 8,000,000

(2) 5675035-Foster Care Education Program..... 6,112,000

(3) 5675107-Vocational Education..... 63,322,000

(4) Reimbursements to 5670036-CalWORKs Services..... −8,000,000

(5) Reimbursements to 5675035-Foster Care Education Program..... −6,112,000

(6) Reimbursements to 5675107-Vocational Education..... −63,322,000

Provisions:

1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.

2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, child care and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chan-

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cellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.

3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Colleges, in collaboration with the State Department of Social Services, may establish.

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... 46,500,000

Schedule:

(1) 5670015-Apportionments..... 46,500,000

Provisions:

1. Funds appropriated in this item shall be used pursuant to Chapter 5 (commencing with Section 26225) of Division 16.3 of the Public Resources Code.
2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.
3. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018.

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Block Grant Program.... 500,000,000

Schedule:

(1) 5670015-Apportionments..... 500,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Block Grant program.

Item			Amount
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2015–16 fiscal year.....			13,000
Schedule:			
(1) 5685010-Mandates: For payment of the following mandate claims for costs incurred during the 2015–16 fiscal year.....		13,000	
(a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....	1,000		
(b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000		
(c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000		
(d) Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000		
(e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000		
(f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000		

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(g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24)....	1,000
(h) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
(i) Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000
(j) Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21).....	1,000
(k) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(*l*) Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31).....	1,000
(m) Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31).....	1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

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6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant.....	32,779,000
Schedule:	
(1) 5685010-Mandates..... 32,779,000	
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment for the 2016–17 fiscal year multiplied by $28.44 per FTES.	
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.	
6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund.....	16,894,000
Schedule:	
(1) 0001597-North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization—Preliminary plans..... 711,000	
(2) 0001599- Compton Community College District, Compton Center: Instructional Building 2 Replacement—Preliminary plans..... 765,000	
(3) 0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement—Preliminary plans..... 2,978,000	
(4) 0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades—Preliminary plans..... 715,000	

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(5) 0001602-Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement—Preliminary plans	2,199,000
(6) 0002129-Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex—Preliminary plans	945,000
(7) 0002130-Long Beach Community College District, Liberal Arts Campus: Multi-Disciplinary Facility Replacement—Performance criteria	954,000
(8) 0002131-Santa Monica Community College District, Santa Monica College: Math/Science Addition—Preliminary plans	1,222,000
(9) 0002134-Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building—Preliminary plans	1,183,000
(14) 0002481-Solano County Community College District, Solano College: Library Building 100 Replacement—Preliminary plans	1,543,000
(15) 0002482-Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement—Preliminary plans	1,086,000
(17) 0002484-West Hills Community College District, North District Center: Center Expansion—Preliminary plans	831,000
(18) 0002485-Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1—Preliminary plans	364,000
(26) 0002494-West Valley-Mission Community College District, Mission College: MT Portables Replacement Building—Preliminary plans	412,000

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(28) 0002496-Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement—Preliminary plans..... 986,000

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:

(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6870-488—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the balances of the following items are available for reappropriation for the purposes specified in Provision 1:

0001—General Fund

(1) $629,000 or whatever greater or lesser amount of the unexpended balance of the amounts appropriated for the Apprenticeship, Fund for Student Success, Transfer Education and Articulation, and Nursing Program Support programs in Schedules (2), (17), (19), and (21), respectively,

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of Item 6870-101-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

Provisions:

1. The Controller shall revert the appropriations identified in Schedule (1) to the Proposition 98 Reversion Account.

6870-493—Reappropriation, California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

6049—2006 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6049, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 6870-490, Budget Act of 2016 (Ch. 23, Stats. 2016).

(3) 0000561-Redwoods Community College District, College of the Redwoods: Utility Infrastructure Replacement—Construction

6980-001-0001—For support of Student Aid Commission..... 14,387,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 14,940,000

(2) 9900100-Administration..... 3,854,000

(3) 9900200-Administration—Distributed..... −3,854,000

(4) Reimbursements to 5755-Financial Aid Grants Program..... −553,000

Provisions:

1. The commission shall report to the Legislature and the Department of Finance by September 30 on audits of institutions participating in the Cal Grant Program, including the amount of funding that was not expended in compliance with program requirements, the amount of funding repaid due to noncompliance, and any actions taken to address noncompliance.

6980-101-0001—For local assistance, Student Aid Commission..... 1,173,886,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 2,234,383,000

(2) Reimbursements to 5755-Financial Aid Grants Program..... −1,060,497,000

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Provisions:

1. The funds appropriated in this item are for costs of all of the following:
   (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
   (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
   (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
   (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
   (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Part 42 of Division 5 of Title 3 of the Education Code.
   (g) The California Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
2. Notwithstanding any other law, the maximum Cal Grant award for:
   (a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2017, shall be $4,000.
   (b) New recipients attending private, nonprofit institutions and private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2017, shall be $9,084.
   (c) All recipients receiving Cal Grant B access awards shall be $1,648.

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(d) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(e) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be $1,094.

(f) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be $547.

(g) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2017–18 academic year.

((h) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2017–18 academic year.

3. Notwithstanding any other law, the Director of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund..... 5,546,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 5,546,000

Provisions:

1. The funds appropriated in this item shall be used to make a supplemental award of up to $24 to any student who receives a Cal Grant B Access Award in the 2017–18 award year.

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6980-401—The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:

(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

(1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2017–18 award year, the Student Aid Commission may use a minimum score that results in 35,000 initial award offers.

(2) This item does not change the total number of Cal Grant A and B awards.

(3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department..... 56,489,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 1,270,000

(2) 5920-Unemployment Insurance Program..... 29,645,000

(3) 5930-Tax Program..... 23,574,000

(5) 5900-Employment and Employment-Related Services..... 2,000,000

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7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund..... 26,218,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 26,218,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund..... 143,237,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 17,001,000
(2) 5920-Unemployment Insurance Program..... 88,580,000
(3) 5930-Tax Program..... 37,656,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.
4. The Department of Finance may augment the amount appropriated in Schedule (2) by an amount not to exceed $561,000 for additional vendor services to capture existing system requirements for the Benefit Systems Modernization Project. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The notification shall include all of the

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following: (a) the amount of the augmentation, (b) the rate and hours of the proposed vendor contract resources, (c) expected deliverables, and (d) the corresponding workload metrics for existing staff and contract resources associated with the development of the Benefit Systems Modernization Project.

7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund..... 81,149,000

Schedule:

(1) 5930-Tax Program..... 5,845,000

(2) 5935-Employment Training Panel..... 75,304,000

Provisions:

1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2017–18 fiscal year that have not reverted as of July 1, 2017, may be appropriated in augmentation of this item.
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund..... 251,977,000

Schedule:

(1) 5915-California Unemployment Insurance Appeals Board..... 6,227,000

(2) 5925-Disability Insurance Program..... 196,538,000

(3) 5930-Tax Program..... 49,212,000

Provisions:

1. The Employment Development Department shall submit on October 1, 2017, and April 20, 2018, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Fi-

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nance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. Provision 4 of Item 7100-001-0185 also applies to this item.

7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... 138,703,000

Schedule:

(1) 5940010-WIOA Administration and Program Services..... 30,674,000
(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations..... 24,700,000
(3) 5940046-WIOA Rapid Response Activities..... 38,159,000
(4) 5940055-WIOA Special Grants..... 170,000
(5) 5945010-National Dislocated Worker Grants..... 45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), the Employment Development Department (EDD) shall submit on October 1, 2017, and April 20, 2018, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the EDD's projections for expenditures from this schedule. To the extent the EDD identifies unspent, or receives unanticipated additional, federal WIOA discretionary funds, the Department of Finance may increase expenditure

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authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to the California Workforce Development Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIOA program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund 538,478,000

Schedule:

(1) 5900-Employment and Employment Related Services..... 174,019,000

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(2) 5915-California Unemployment Insurance Appeals Board..... 66,172,000
(3) 5920-Unemployment Insurance Program..... 244,832,000
(4) 5925-Disability Insurance Program..... 1,025,000
(5) 5930-Tax Program..... 76,996,000
(6) 5935-Employment Training Panel..... 3,022,000
(7) 9900100-Administration..... 86,095,000
(8) 9900200-Administration—Distributed..... −86,095,000
(9) Reimbursements to 5900-Employment and Employment Related Services..... −15,875,000
(10) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... −211,000
(11) Reimbursements to 5920-Unemployment Insurance Program..... −4,525,000
(12) Reimbursements to 5925-Disability Insurance Program..... −1,025,000
(13) Reimbursements to 5930-Tax Program..... −2,930,000
(14) Reimbursements to 5935-Employment Training Panel..... −3,022,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund..... 1,013,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 1,013,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.

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7100-002-0001—For support of Employment Development Department..... 52,323,000

Schedule:

(1) 5920-Unemployment Insurance Program..... 52,323,000

Provisions:

1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay Unemployment Insurance benefits.
2. Notwithstanding any other provision of law or of this act, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department will notify the Department of Finance by September 1, 2017, of the estimated interest payment.
3. Any augmentation pursuant to Provision 2 of this item, and the actual interest paid, shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days.
4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2017.

7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund..... (1,000)

Provisions:

1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2018, shall be transferred to the General Fund.

7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund..... (1,000)

Provisions:

1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2018.

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7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund ..... (538,478,000)

7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (138,703,000)

7100-101-0588—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund.... 6,627,432,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 20 of each year, the Department of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2017–18 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Department of Finance shall approve or modify the request for change in expenditures within seven working days of receipt of the request. If the Department of Finance does not approve or modify the request, the Employment Development Department shall consider the assumptions and calculations approved as submitted. The Department of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, Program 5940064-WIOA Local Assistance, payable from the Consolidated Work Program Fund..... 296,534,000

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Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the Unemployment Fund—Federal..... 6,063,610,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (296,534,000)

7100-101-0908—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the School Employees Fund..... 79,918,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund ..... (6,063,610,000)

7100-401—Notwithstanding Provision 3 of Item 7100-011-0588, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the loan to the General Fund will be repaid upon order of the Director of Finance. This loan shall be repaid with interest, as specified in Section 16314 of the Government Code, at the time of the transfer. Repayment shall be made so as to ensure that the programs supported by the Unemployment Compensation Disability Fund are not adversely affected by the loan through a reduction in ser-

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vices. The annual contribution rate for the Unemployment Compensation Disability Fund shall not increase as a result of this loan extension. In calculating the disability insurance tax rate each year, the Employment Development Department shall treat this outstanding loan as available cash in the Unemployment Compensation Disability Fund.

7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund..... 3,609,000

Schedule:

(1) 6040-California Workforce Development Board..... 3,859,000

(2) Reimbursements to 6040-California Workforce Development Board..... −250,000

Provisions:

1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.

2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2017, and April 20, 2018, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board's projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Department of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may

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decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7120-001-3290—For support of California Workforce Development Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 250,000

Schedule:

(1) 6040-California Workforce Development Board..... 250,000

Provisions:

1. All funds appropriated in this item remaining unexpended at the end of the fiscal year may be reappropriated for the same purposes in the following year's Budget Act, but all funds appropriated, or reappropriated in this item shall be liquidated no later than June 30, 2027.
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 7120-101-3290. Such transfer shall require the prior approval of the Department of Finance.
3. The California Workforce Development Board is encouraged to create greater partnerships and collaboration with other preapprenticeship programs with the Department of Corrections and Rehabilitation and the Department of Transportation.

7120-001-8080—For support of California Workforce Development Board, payable from the Clean Energy Job Creation Fund..... 3,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 3,000,000

7120-101-3290—For local assistance, California Workforce Development Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 4,750,000

Schedule:

(1) 6040-California Workforce Development Board..... 4,750,000

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Provisions:

1. All funds appropriated in this item remaining unexpended at the end of the fiscal year may be reappropriated for the same purposes in the following year's Budget Act, but all funds appropriated or reappropriated in this item shall be liquidated no later than June 30, 2027.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 7120-001-3290. Such transfer shall require the prior approval of the Department of Finance.

7300-001-0001—For support of Agricultural Labor Relations Board..... 8,692,000

Schedule:

(1) 6050-Board Administration..... 3,691,000
(2) 6055-General Counsel Administration..... 5,001,000
(3) 9900100-Administration..... 481,000
(4) 9900200-Administration—Distributed..... −481,000

7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund..... 1,132,000

Schedule:

(1) 6050-Board Administration..... 168,000
(2) 6055-General Counsel Administration..... 964,000
(3) 9900100-Administration..... 387,000
(4) 9900200-Administration—Distributed..... −387,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7320-001-0001—For support of Public Employment Relations Board..... 11,261,000

Schedule:

(1) 6070-Public Employment Relations Board..... 11,381,000
(2) Reimbursements to 6070-Public Employment Relations Board..... −120,000

Item		Amount
7350-001-0001—For support of Department of Industrial Relations		300,000
Schedule:		
(1) 6110-Division of Apprenticeship Standards	300,000	
7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account		291,000
Schedule:		
(1) 6120-Claims, Wages, and Contingencies	291,000	
Provisions:		
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.		
7350-001-0132—For support of Department of Industrial Relations, payable from the Workers' Compensation Managed Care Fund		78,000
Schedule:		
(1) 6090-Division of Workers' Compensation	78,000	
7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund		206,154,000
Schedule:		
(1) 6080-Self-Insurance Plans	2,216,000	
(2) 6090-Division of Workers' Compensation	214,790,000	
(3) 6095-Commission on Health and Safety and Workers' Compensation	2,245,000	
(4) 6105-Division of Labor Standards Enforcement	1,282,000	
(5) 9900100-Administration	69,266,000	
(6) 9900200-Administration—Distributed	−69,266,000	
(7) Reimbursements to 6090-Division of Workers' Compensation	−14,379,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured		

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Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.

7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund..... 3,946,000

Schedule:

(1) 6080-Self-Insurance Plans..... 3,946,000

7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account..... 24,712,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 24,712,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account..... 5,344,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 5,344,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account..... 500,000

Schedule:

(1) 6120-Claims, Wages, and Contingencies..... 500,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

Item		Amount
7350-001-0571—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund		6,719,000
Schedule:		
(1) 6100-Division of Occupational Safety and Health	2,522,000	
(2) 6105-Division of Labor Standards Enforcement	4,197,000	
Provisions:		
1. Notwithstanding any other provision of law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.		
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund		37,553,000
Schedule:		
(1) 6100-Division of Occupational Safety and Health	36,126,000	
(2) 6105-Division of Labor Standards Enforcement	504,000	
(3) 6110-Division of Apprenticeship Standards	923,000	
7350-001-3002—For support of Department of Industrial Relations, payable from the Electrician Certification Fund		2,694,000
Schedule:		
(1) 6105-Division of Labor Standards Enforcement	2,694,000	
7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund		3,082,000
Schedule:		
(1) 6105-Division of Labor Standards Enforcement	3,082,000	
7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund		11,283,000
Schedule:		
(1) 6105-Division of Labor Standards Enforcement	707,000	

Item		Amount
(2) 6110-Division of Apprenticeship Standards	10,576,000	
7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund		1,138,000
Schedule:		
(1) 6095-Commission on Health and Safety and Workers' Compensation	1,138,000	
7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund		421,000
Schedule:		
(1) 6120-Claims, Wages, and Contingencies	421,000	
Provisions:		
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.		
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund		697,000
Schedule:		
(1) 6105-Division of Labor Standards Enforcement	697,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund		6,343,000
Schedule:		
(1) 6100-Division of Occupational Safety and Health	850,000	
(2) 6105-Division of Labor Standards Enforcement	5,493,000	

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7350-001-3121—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund..... 80,448,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 81,010,000

(4) Reimbursements to 6100-Division of Occupational Safety and Health..... −562,000

Provisions:

1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The task force is funded at $7,200,000 and shall be composed of 66.0 positions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors' State Licensing Board). Secondary partners of the task force include the Bureau of Automotive Repair, the Department of Alcoholic Beverage Control, and the State Board of Equalization. The report shall include the following information:

   (a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.

   (b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.

   (c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.

   (d) Detailed objectives of the task force for the next reporting period and a description of

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how the task force intends to achieve those objectives.

7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund..... 9,886,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 9,886,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... 61,659,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 62,164,000

(2) Reimbursements to 6105-Division of Labor Standards Enforcement.... −505,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.... (1,000)

Provisions:

1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2018.
2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2018.

GOVERNMENT OPERATIONS

7501-001-0001—For support of Department of Human Resources..... 7,971,000

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Schedule:

(1) 6200-Human Resources Management..... 28,572,000
(2) 6205-Local Government Services.... 2,598,000
(3) 6210-Benefits Administration..... 11,020,000
(4) 9900100-Administration..... 8,378,000
(5) 9900200-Administration—Distributed..... −7,280,000
(6) Reimbursements to 6200-Human Resources Management..... −20,687,000
(7) Reimbursements to 6205-Local Government Services..... −2,598,000
(8) Reimbursements to 6210-Benefits Administration..... −10,933,000
(9) Reimbursements to 9900100-Administration..... −1,099,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst's Office, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2018.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the

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effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.
4. Of the funds appropriated in this item, $480,000 is from the General Fund and $481,000 is from reimbursements from federal funds for support of Department of Human Resources In-Home Supportive Services Labor Relations and Negotiations Division. If federal funds are not available to pay for any portion of the federal share identified herein, the Director of Finance may augment this item by an amount not to exceed $481,000. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees of each house of the Legislature no later than 30 days after making an augmentation pursuant to this provision.
5. The reimbursement funds received for purposes of the administration of the Alternate Retirement Program, as identified in Schedule (8), may only be expended for the administration of the Alternate Retirement Program. Any reimbursement funds received for the administration of the Alternate Retirement Program that are not expended in the 2017–18 fiscal year shall be available for encumbrance and expenditure until June 30, 2018, and available for liquidation until June 30, 2020.

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7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund..... 75,000

Schedule:

(1) 6200-Human Resources Management..... 75,000

7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund..... 1,356,000

Schedule:

(1) 6210-Benefits Administration..... 1,356,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund..... 15,154,000

Schedule:

(1) 6210-Benefits Administration..... 15,154,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropri-

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ation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund..... 7,826,000

Schedule:

(1) 6200-Human Resources Management..... 7,826,000

Provisions:

1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7502-001-0001—For support of Department of Technology..... 4,629,000

Schedule:

(1) 6230-Department of Technology.... 4,629,000

7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 316,746,000

Schedule:

(1) 6230-Department of Technology..... 316,756,000

(2) 9900100-Administration..... 19,755,000

(3) 9900200-Administration—Distributed..... −19,755,000

(4) Reimbursements to 6230-Department of Technology..... −10,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity

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is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund..... 3,492,000

Schedule:

(1) 6230-Department of Technology.... 3,492,000

7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund..... 3,008,000

Schedule:

(1) 6230-Department of Technology.... 3,008,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $20,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7503-001-0001—For support of State Personnel Board.... 1,254,000

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Schedule:

(1) 6270010-Merit Oversight..... 2,784,000
(2) 6270019-Appeals..... 7,869,000
(3) Reimbursements to 6270010-Merit Oversight..... −1,530,000
(4) Reimbursements to 6270019-Appeals..... −7,869,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2018.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.
2. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

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7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 955,000

Schedule:

(1) 6270010-Merit Oversight..... 955,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7730-001-0001—For support of Franchise Tax Board.... 717,252,000

Schedule:

(1) 6280-Tax Programs..... 714,763,000

(2) 6285-Political Reform Audit (1,750,000)..... 0

(3) 6300-Legal Services Program..... 2,489,000

(4) 6305-Contract Work..... 10,953,000

(5) 9900100-Administration..... 28,263,000

(6) 9900200-Administration—Distributed..... −28,263,000

(7) Reimbursements to 6305-Contract Work..... −10,953,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board's authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner

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than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2017–18 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2017–18 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $287, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $84.
4. During the 2017–18 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $374, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $85.
5. Of the amount appropriated in Schedule (1) of this item, $5,843,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2017 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Government Code Section 12425.
6. Of the funds appropriated in Schedule (1) of this item, $4,715,000 shall be available to fund the

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equivalent of 63 positions through the 2018–19 fiscal year for staffing various customer service channels. The Franchise Tax Board may convert this funding to permanent funding with corresponding position authority for 63 permanent positions, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

7. In order to maximize participation and claiming of the Earned Income Tax Credit, $2,000,000 of the amount appropriated in Schedule (1) of this item should be allocated in a manner that emphasizes nonprofit and community-based organizations that provide increased awareness of the California Earned Income Tax Credit and free tax preparation assistance to eligible families and individuals.

7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund..... 3,017,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 3,017,000

7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 5,677,000

Schedule:

(1) 6290-Department of Motor Vehicles Collections Program..... 5,677,000

7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund..... 6,000

Schedule:

(1) 6280-Tax Programs..... 6,000

7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account).... 13,000

Schedule:

(1) 6280-Tax Programs..... 13,000

7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account..... 12,552,000

Schedule:

(1) 6295-Court Collection Program.... 12,552,000

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7730-001-0803—For support of Franchise Tax Board, payable from the State Children's Trust Fund for the Prevention of Child Abuse.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs..... 11,000	
7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund....	4,000
Schedule:	
(1) 6280-Tax Programs..... 4,000	
7730-001-0942—For support of Franchise Tax Board, payable from the Asset Forfeiture Account.....	150,000
Schedule:	
(1) 6280-Tax Programs..... 150,000	
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Special Deposit Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	
7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund.....	5,000
Schedule:	
(1) 6280-Tax Programs..... 5,000	
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters' Memorial Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs..... 7,000	
7730-001-8047—For support of Franchise Tax Board, payable from the California Sea Otter Fund.....	6,000

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Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8069—For support of Franchise Tax Board, payable from the Child Victims of Human Trafficking Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund.....	14,000
Schedule:	
(1) 6280-Tax Programs..... 14,000	
7730-001-8085—For support of Franchise Tax Board, payable from the Keep Arts in Schools Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homelessness and Cruelty Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8103—For support of Franchise Tax Board, payable from the Type 1 Diabetes Research Fund....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8104—For support of Franchise Tax Board, payable from the California Domestic Violence Victims Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	
7730-001-8105—For support of Franchise Tax Board, payable from the Revive the Salton Sea Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs..... 6,000	

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7730-001-8106—For support of Franchise Tax Board, payable from the Special Olympics Fund		6,000
Schedule:		
(1) 6280-Tax Programs	6,000	
7760-001-0001—For support of Department of General Services		8,609,000
Schedule:		
(1) 6324046-Facilities Management Division	7,375,000	
(2) 6325010-Asset Management Branch	580,000	
(3) 6330084-CA Commission on Disability Access	654,000	
(4) 9900100-Administration	381,000	
(5) 9900200-Administration—Distributed	−381,000	
Provisions:		
1. Of the amount appropriated in this item, $580,000 shall be available only for all of the following purposes: (1) the purchase of other structures near the Mercury Cleaners site; (2) demolition and abatement of these structures and continued environmental remediation efforts on and off the Mercury Cleaners site related to the Mercury source contamination; (3) relocation of tenants; (4) administrative costs associated with these activities; and (5) abatement on the Mercury Cleaners site. Any unspent funds at the end of the 2017–18 fiscal year shall not be available for deposit into the Architectural Revolving Fund and shall revert to the General Fund.		
7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account		5,851,000
Schedule:		
(1) 6325010-Asset Management Branch	5,851,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	66,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−66,000	
(4) 9900100-Administration	584,000	
(5) 9900200-Administration—Distributed	−584,000	

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Provisions:

1. Of the amount appropriated in this item, $1,500,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.
2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.
3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.
4. Notwithstanding any other law, 2017–18 fiscal year revenues from Third Party Cogeneration Projects previously shared between state agencies and the Energy Resources Programs Account shall be deposited into the General Fund.

7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Moneys Account..... 3,331,000

Schedule:

(1) 6330019-Fleet Administration..... 3,331,000
(2) 9900100-Administration..... 117,000
(3) 9900200-Administration—Distributed..... −117,000

7760-001-0006—For support of Department of General Services, payable from the Disability Access Account..... 8,882,000

Schedule:

(1) 6320010-Division of the State Architect..... 8,882,000
(2) 9900100-Administration..... 1,370,000

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(3) 9900200-Administration—Distributed..... −1,370,000

Provisions:

1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.

7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account..... 2,731,000

Schedule:

(1) 6330028-Risk and Insurance Management..... 2,731,000

(2) 9900100-Administration..... 328,000

(3) 9900200-Administration—Distributed..... −328,000

Provisions:

1. Notwithstanding any other law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.

7760-001-0328—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund.... 53,109,000

Schedule:

(1) 6320010-Division of the State Architect..... 53,109,000

(2) 9900100-Administration..... 8,082,000

(3) 9900200-Administration—Distributed..... −8,082,000

Provisions:

1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.

2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification

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in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	
3. Notwithstanding any other law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.	
4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.	
7760-001-0465—For support of Department of General Services, payable from the Energy Resources Programs Account	1,991,000
Schedule:	
(1) 6330046-Procurement	510,000
(2) 6330082-Office of Sustainability	1,481,000
(3) 9900100-Administration	319,000
(4) 9900200-Administration—Distributed	−319,000
7760-001-0602—For support of Department of General Services, payable from the Architecture Revolving Fund	40,403,000
Schedule:	
(.5) 6325010-Asset Management Branch	3,000
(1) 6325055-Construction Services Branch	14,333,000
(2) 6325064-Project Management and Development Branch	24,666,000
(3) 6330082-Office of Sustainability	1,401,000
(4) 6335010-Program Overhead Interagency Support Division and RESD Executive	874,000
(5) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−874,000
(6) 9900100-Administration	6,187,000

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(7) 9900200-Administration—Distributed	−6,187,000	
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund		463,065,000
Schedule:		
(1) 6320010-Division of the State Architect	56,000	
(2) 6320028-Building Standards Commission	1,475,000	
(3) 6324046-Facilities Management Division	241,276,000	
(4) 6325010-Asset Management Branch	25,459,000	
(5) 6325055-Construction Services Branch	175,000	
(6) 6325064-Project Management and Development Branch	7,677,000	
(7) 6330010-Administrative Hearings	35,507,000	
(8) 6330019-Fleet Administration	49,108,000	
(9) 6330028-Risk and Insurance Management	4,054,000	
(10) 6330037-Legal Services	2,459,000	
(11) 6330046-Procurement	32,928,000	
(12) 6330055-State Publishing	66,404,000	
(13) 6330064-Contracted Human Resources Services	984,000	
(14) 6330073-Contracted Fiscal Services	6,449,000	
(15) 6330082-Office of Sustainability	252,000	
(16) 6335010-Program Overhead Interagency Support Division and RESD Executive	1,573,000	
(17) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−1,573,000	
(18) 9900100-Administration	55,156,000	
(19) 9900200-Administration—Distributed	−51,640,000	
(20) 9900300-Distributed Services	−9,196,000	
(21) Reimbursements to 6324046-Facilities Management Division	−2,000	
(22) Reimbursements to 6325064-Project Management and Development Branch	−1,000,000	

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(23) Reimbursements to 6330046-Procurement..... −1,000,000

(24) Reimbursements to 9900100-Administration..... −3,516,000

Provisions:

1. Notwithstanding any other provision of law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other provision of law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make the payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) A loan shall not be made that would interfere with carrying out the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, except for a one-time $2,500,000 loan to the Natural Gas Services Program Fund. All loans under this provision shall be repaid no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount for which the fund or program is authorized at the time of the loan to expend during the 2017–18 fiscal year from the recipient fund.
   (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602 in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the

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DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 the DGS shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which the DGS had knowledge in time to include in the May Revision.

4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS $Mart financing program and are subject to the repayment provisions of Section 16351 of the Government Code.
5. The Director of General Services may approve intraschedule transfers within this item or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0465, 7760-001-0602, 7760-001-0956, 7760-001-3082, 7760-001-3091, 7760-001-3144, 7760-001-3228, 7760-001-3245, 7760-001-6036, 7760-001-6044, 7760-001-6057, and 7760-001-9746, to provide flexibility for the efficient and cost-effective delivery of program services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. DGS shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged to other departments for ser-

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vices of the purchase of goods without prior written consent from the Director of Finance.		
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund		2,960,000
Schedule:		
(1) 6320019-Public School Construction	2,960,000	
(2) 9900100-Administration	1,027,000	
(3) 9900200-Administration—Distributed	−1,027,000	
7760-001-3082—For support of Department of General Services, payable from the School Facilities Emergency Repair Account		83,000
Schedule:		
(1) 6320019-Public School Construction	83,000	
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund		377,000
Schedule:		
(1) 6320010-Division of the State Architect	377,000	
(2) 9900100-Administration	36,000	
(3) 9900200-Administration—Distributed	−36,000	
Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund		1,071,000
Schedule:		
(1) 6320028-Building Standards Commission	1,071,000	
(2) 9900100-Administration	123,000	
(3) 9900200-Administration—Distributed	−123,000	
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund		678,000
Schedule:		
(1) 6320010-Division of the State Architect	678,000	
(2) 9900100-Administration	124,000	
(3) 9900200-Administration—Distributed	−124,000	

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Provisions:		
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.		
7760-001-6036—For support of Department of General Services, payable from the 2002 State School Facilities Fund		3,744,000
Schedule:		
(1) 6320019-Public School Construction	3,744,000	
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive	42,000	
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive	−42,000	
(4) 9900100-Administration	333,000	
(5) 9900200-Administration—Distributed	−333,000	
7760-001-6044—For support of Department of General Services, payable from the 2004 State School Facilities Fund		1,951,000
Schedule:		
(1) 6320019-Public School Construction	1,951,000	
(2) 9900100-Administration	204,000	
(3) 9900200-Administration—Distributed	−204,000	
7760-001-6057—For support of Department of General Services, payable from the 2006 State School Facilities Fund		748,000
Schedule:		
(1) 6320019-Public School Construction	748,000	
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund		1,011,000
Schedule:		
(1) 6330028-Risk and Insurance Management	1,011,000	
(2) 9900100-Administration	124,000	
(3) 9900200-Administration—Distributed	−124,000	
7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund		152,581,000

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Schedule:

(1) 6324046-Facilities Management Division..... 152,581,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $1,231,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund..... 12,432,000

Schedule:

(1) 6324046-Facilities Management Division..... 12,432,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer $147,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-

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ported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-005-0666—For support of Department of General Services, payable from the Service Revolving Fund..... 6,658,000

Schedule:

(1) 6330082-Office of Sustainability.... 6,658,000

(2) 9900100-Administration..... 255,000

(3) 9900200-Administration—Distributed..... −255,000

Provisions:

1. The amount appropriated in this item shall be used for engineering assessments and electric vehicle charging infrastructure at state facilities. Prior to the expenditure of state funds, the Department of General Services shall certify that it has maximized available funding from non-state sources for this purpose.

2. Upon presentation of project cost information by the Department of General Services, the Director of Finance may augment any non-General Fund item of appropriation by an amount sufficient to reimburse the department for the activities specified in Provision 1.

7760-015-0001—For transfer by the Controller to the Service Revolving Fund..... 3,329,000

7760-301-0001—For capital outlay, Department of General Services..... 910,000

Schedule:

(1) 0000954-Sacramento Region: State Printing Plant Demolition—Preliminary plans..... 909,000

(2) 0001417-City of Fortuna: Residential Center—Acquisition..... 1,000

7760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund..... 1,660,000

Schedule:

(1) 0000910 – Sacramento Region: R Street Parking Structure – Acquisition..... 1,660,000

Provisions:

1. The funds appropriated in this item shall be subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).

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2. The Department of General Services is authorized to enter into an agreement with the Capitol Area Development Authority to complete the acquisition described in Schedule (1).
3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the activities authorized by this item. This provision does not exempt the Department of General Services from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

7760-301-0668—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund Subaccount..... 851,170,000

Schedule:

(1) 0000911-Sacramento Region: New Natural Resources Headquarters Building—Design-Build..... 585,132,000

(2) 0000960-Sacramento Region: New O Street Office Building—Design-Build..... 266,038,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design-build phases of the projects, as established under Section 14694 of the Government Code.
2. The Department of General Services and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or

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authorization provided with respect to the projects authorized by this item. This provision does not exempt the Department of General Services from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

4. It is the intent of the Legislature that the General Fund will be made available for rent associated with the issuance of lease-revenue bonds for the projects authorized in this item.

7870-001-0001—For support of California Victim Compensation Board..... 121,000

Schedule:

(1) 6380-Victim Compensation..... 121,000

Provisions:

1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.

7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund..... 32,235,000

Schedule:

(1) 6380-Victim Compensation..... 25,726,000

(2) 6385-Fiscal Services Division..... 6,509,000

(3) 9900100-Administration..... 11,644,000

(4) 9900200-Administration—Distributed..... −11,644,000

7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund..... 1,854,000

Schedule:

(1) 6380-Victim Compensation..... 1,854,000

7870-011-0903—For transfer by the Controller from the State Penalty Fund to the Restitution Fund..... (9,100,000)

7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund..... 20,000

Schedule:

(1) 6395-Good Samaritan..... 20,000

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7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund..... 23,000,000

Schedule:

(1) 6380-Victim Compensation..... 23,000,000

7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund..... 14,137,000

Schedule:

(1) 6380-Victim Compensation..... 11,100,000

(2) 6385-Fiscal Services Division..... 3,037,000

7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund..... 2,000,000

Schedule:

(1) 6380-Victim Compensation..... 2,000,000

7900-001-0822—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 40,881,000

Schedule:

(1) 6415-Health Benefits..... 40,881,000

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:
   (a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days before the consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight

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purposes and to sustain a thorough, ongoing review of PERS expenditures.

7900-001-0950—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 28,333,000

Schedule:

(1) 6415-Health Benefits..... 28,333,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees' Retirement System pursuant to Section 22910 of the Government Code.
2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees' Retirement System. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-003-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (868,754,000)

Schedule:

(1) 6430-Benefit Payments..... (868,754,000)

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2017–18 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... (1,796,000)

Schedule:

(1) 6410-Retirement..... (1,796,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retire-

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ment System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the board.

(b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the board.

(c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the board that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... (579,000)

Schedule:

(1) 6410-Retirement..... (579,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

(a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2018, a final report that includes all expenditure and perfor-

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mance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (364,382,000)

Schedule:

(1) 6410-Retirement..... (94,745,000)

(2) 6420-Investment Operations..... (70,616,000)

(3) 6425-Administration..... (199,021,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.
2. Not later than July 1, 2017, the quarterly reports on information technology projects that are submitted to the Board of Administration of PERS shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall

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be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... (3,763,000)

Schedule:

(1) 6415-Health Benefits..... (3,763,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the board.
   (b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the board.
   (c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0849—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund..... (450,000)

Schedule:

(1) 6410-Retirement..... (450,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

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(a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the board.

(b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the board.

(c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0884—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund..... (2,178,000)

Schedule:

(1) 6410-Retirement..... (2,178,000)

Provisions:

1. Notwithstanding any other law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) Not later than May 15, 2018, a copy of the proposed budget for PERS for the 2018–19 fiscal year as approved by the board.

(b) The revisions to the proposed budget for PERS for the 2017–18 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the board.

(c) Not later than October 1, 2018, a final report that includes all expenditure and performance workload data provided to the board and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

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7900-017-0950—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	281,000
Schedule:	
(1) 6415-Health Benefits 281,000	
7910-001-0001—For support of Office of Administrative Law	2,107,000
Schedule:	
(1) 6440-Regulatory Oversight 2,218,000	
(2) Reimbursements to 6440-Regulatory Oversight ..... −111,000	
7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund	1,401,000
Schedule:	
(1) 6440-Regulatory Oversight 1,401,000	
7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund	202,020,000
Schedule:	
(1) 6450-Service to Members and Employers 202,020,000	
Provisions:	
1. Of the amount appropriated in this item, 3 percent or up to $6,061,000 shall be available for encumbrance or expenditure until June 30, 2019, and shall be available for liquidation until June 30, 2021.	
7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund	(264,438,000)
Schedule:	
(1) 6450-Service to Members and Employers ..... (218,603,000)	
(2) 6455-Corporate Governance ..... (45,835,000)	
Provisions:	
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2017–18 fiscal year pursuant to Section 22353 of the Education Code.	

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7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 45,482,000

Schedule:

(1) 6450-Service to Members and Employers..... 45,482,000

Provisions:

1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.
2. Of the amount appropriated in this item, $26,982,000 shall be for the support of the BusinessRenew Pension Solution Project. This funding was approved by the Teachers' Retirement Board on November 7, 2013. These funds shall be available for encumbrance or expenditure until June 30, 2020, and available for liquidation until June 30, 2022.
3. Of the amount appropriated in this item, $18,500,000 shall be for the support of Information Technology Projects. These funds shall be available for encumbrance or expenditure until June 30, 2020, and shall be available for liquidation until June 30, 2022.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... (2,790,445,000)

Provisions:

1. This estimated amount is the state's contribution required by Sections 22954 and 22955.1 of the Education Code.

GENERAL GOVERNMENT

8120-001-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 16,229,000

Schedule:

(1) 6500-Standards..... 2,720,000

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(2) 6505-Training..... 8,714,000
(3) 6510-Peace Officer Training..... 138,000
(4) 6515-POST Administration..... 6,616,000
(5) Reimbursements to 6505-Training..... −1,959,000

8120-002-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 16,195,000

Schedule:
(1) 6500-Standards..... 350,000
(2) 6505-Training..... 15,845,000

Provisions:

1. The funds appropriated in this item are to be used for contractual services in support of the local training programs pursuant to subdivision (c) of Section 13503 of the Penal Code.
2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
3. Of the amount appropriated in this item, $1,556,000 shall be used for contractual services in support of the "Tools of Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. These contractual services shall only be used to provide training services to Commission on Peace Officer Standards and Training-participating law enforcement agencies. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance by the Commission on Peace Officer Standards and Training. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred

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and the availability of excess funds in the item from which funds are transferred.

8120-011-0044—For support of Commission on Peace Officer Standards and Training, payable from the Motor Vehicle Account, State Transportation Fund.... 1,828,000

Schedule:

(1) 6510-Peace Officer Training..... 1,828,000

8120-102-0903—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the State Penalty Fund..... 14,143,000

Schedule:

(1) 6510-Peace Officer Training..... 14,143,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in this item, $444,000 shall be used for allocation to cities, counties, and cities and counties for the "Tools of Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated for this purpose is limited to Commission on Peace Officer Standards and Training-participating law enforcement agencies. At the discretion of the head of the law enforcement agency seeking reimbursement for this purpose, both sworn and nonsworn personnel who have contact with the public shall be eligible for reimbursement; however, priority should be given to sworn officers. To the extent funds are available after reimbursing the aforementioned personnel, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive reimbursement. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of local training programs provid-

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ed by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent by the Commission on Peace Officer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8140-001-0001—For support of State Public Defender.... 13,115,000

Schedule:

(1) 6530-State Public Defender..... 13,115,000

Provisions:

1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

8260-001-0001—For support of California Arts Council..... 1,605,000

Schedule:

(1) 6540-Arts Council..... 9,802,000

(2) Reimbursements to 6540-Arts Council..... −8,197,000

Provisions:

1. The two positions funded through this augmentation shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.

8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account..... 809,000

Schedule:

(1) 6540-Arts Council..... 809,000

8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund..... 1,035,000

Schedule:

(1) 6540-Arts Council..... 1,035,000

8260-101-0001—For local assistance, Arts Council, Program 6540-Arts Council..... 14,300,000

Provisions:

1. Of the amount appropriated in this item, $750,000 shall be used to expand the JUMP StArts program and a portion of that amount

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shall be provided by the Arts Council to arts organizations for programs specifically designed for youth currently committed to the Department of Corrections and Rehabilitation's Division of Juvenile Justice facilities.

8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account..... 1,405,000

Schedule:

(1) 6540-Arts Council..... 1,405,000

Provisions:

1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221 of the Statutes of 2013.

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund..... 100,000

Schedule:

(1) 6540-Arts Council..... 100,000

8260-101-8085—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund..... 250,000

Schedule:

(1) 6540-Arts Council..... 250,000

Provisions:

1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430 of the Statutes of 2013.

8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund..... 0

Schedule:

(1) 6545-Historic State Capitol Commission..... 1,000

(2) Reimbursements to 6545-Historic State Capitol Commission..... −1,000

Provisions:

1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration,

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are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.		
8385-001-0001—For support of California Citizens Compensation Commission		10,000
Schedule:		
(1) 6550-California Citizens Compensation Commission	10,000	
8570-001-0001—For support of Department of Food and Agriculture		94,798,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	94,422,000	
(2) 6575-Marketing; Commodities and Agricultural Services	14,615,000	
(3) 6580-Assistance to Fair and County Agricultural Activities	486,000	
(4) 6590-General Agricultural Activities	2,418,000	
(5) 9900100-Administration	23,700,000	
(6) 9900200-Administration—Distributed	−23,541,000	
(7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	−4,578,000	
(8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services	−10,896,000	
(9) Reimbursements to 6590-General Agricultural Activities	−1,649,000	
(10) Reimbursements to 9900100-Administration	−179,000	
Provisions:		
1. The Secretary of Food and Agriculture shall furnish to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases for which no other program funds are available to be used to		

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detect or eradicate such pest or disease if the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticulture, or habitat of significance. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.

2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.

3. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.

8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund..... 7,156,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 7,156,000

8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund..... 40,967,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 32,146,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 8,376,000

(3) 6590-General Agricultural Activities..... 1,489,000

(4) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... −226,000

Item		Amount
(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services	−818,000	
8570-001-0191—For support of Department of Food and Agriculture, payable from the Fair and Exposition Fund		1,679,000
Schedule:		
(1) 6580-Assistance to Fair and County Agricultural Activities	1,679,000	
8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund		4,572,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	4,572,000	
8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund		1,963,000
Schedule:		
(1) 6590-General Agricultural Activities	1,963,000	
Provisions:		
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.		
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund		84,467,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	46,984,000	
(2) 6575-Marketing; Commodities and Agricultural Services	10,579,000	
(3) 6590-General Agricultural Activities	26,904,000	
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund		534,000
Schedule:		
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	534,000	
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund		500,000

Item	Amount
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 500,000	
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund.....	15,000
Schedule:	
(1) 6590-General Agricultural Activities..... 15,000	
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,862,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 1,401,000	
(2) 6590-General Agricultural Activities..... 461,000	
8570-001-3288—For support of Department of Food and Agriculture, payable from the Cannabis Control Fund.....	29,697,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services..... 29,697,000	
Provisions:	
1. The Director of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for licensing and track and trace information technology systems. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for licensing and track and trace systems shall include (1) the total cost, scope, and schedule of the systems, (2) a description of contracts required to proceed with the systems, (3) a description of the project risks and issues being tracked by the department, and (4) the department's planned mitigation of these risks and issues.	

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2. The Department of Food and Agriculture shall provide quarterly briefings beginning on October 1, 2017, to legislative staff regarding the status of the information technology systems associated with the implementation of cannabis regulation.

8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 10,000

Schedule:

(1) 6590-General Agricultural Activities..... 10,000

8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds..... 893,000

Schedule:

(1) 6590-General Agricultural Activities..... 893,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after the enactment of this budget, the Controller shall transfer $8,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 2,535,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,535,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public

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Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. No later than 30 days after the enactment of this budget, the Controller shall transfer $21,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 1,266,000

Schedule:

(1) 6590-General Agricultural Activities..... 1,266,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. No later than 30 days after the enactment of this budget, the Controller shall transfer $9,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account..... 18,294,000

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management

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Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-101-0001—For local assistance, Department of Food and Agriculture..... 9,010,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 6,405,000

(2) 6580-Assistance to Fair and County Agricultural Activities..... 2,605,000

8570-101-3139—For local assistance, Department of Food and Agriculture, payable from the Specialized License Plate Fund..... 250,000

Schedule:

(1) 6590-General Agricultural Activities..... 250,000

8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 184,000

Schedule:

(1) 6590-General Agricultural Activities..... 184,000

Provisions:

1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).

8570-301-0001—For capital outlay, Department of Food and Agriculture..... 3,088,000

Schedule:

(1) 0001395-North Valley Animal Health and Safety Laboratory, Turlock: Laboratory Replacement—Acquisition..... 3,088,000

8570-401—For support of Department of Food and Agriculture: If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (e) of Section 224 of the Food and Agricultural Code and other state allocations from Item 8570-101-0001. These funds are hereby appro-

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priated to the Department of Food and Agriculture (Item 8570-001-0001) for purposes of operating the pest detection/trapping programs in the counties.

8620-001-0001—For support of Fair Political Practices Commission..... 6,127,000

Schedule:

(1) 6610010-Local Enforcement..... 3,109,000

(2) 6610019-Legal, Technical Assistance, and State Enforcement..... 3,759,000

(3) Reimbursements to 6610010-Local Enforcement..... −730,000

(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement..... −11,000

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists..... 2,663,000

Schedule:

(1) 6620-Secretary of State..... 711,000

For transfer by the Controller to Item 0890-001-0001 as follows:

(2) 0705-Elections..... (711,000)

(2) 6625-Franchise Tax Board..... 1,765,000

For transfer by the Controller to Item 7730-001-0001 as follows:

(2) 6285-Political Reform Audit..... (1,765,000)

(3) 6630-Department of Justice..... 195,000

For transfer by the Controller to Item 0820-001-0001 as follows:

(3) 0435-Division of Legal Services..... (68,000)

(4) 0440-Law Enforcement..... (127,000)

(4) 6635-Fair Political Practices Commission..... (4,336,000)

(5) Reimbursements to 6620-Secretary of State..... −8,000

Provisions:

1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2018.

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8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund..... 4,948,000

Schedule:

(1) 6690073-Crossing Safety..... 4,948,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $58,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund..... 7,203,000

Schedule:

(1) 6690064-Rail Transit Safety..... 7,203,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $94,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0412—For support of Public Utilities Commission, payable from the Transportation Rate Fund.... 2,346,000

Schedule:

(1) 6690046-Transportation Licensing and Enforcement..... 2,346,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $35,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account..... 16,507,000

Schedule:

(1) 6690046-Transportation Licensing and Enforcement..... 8,333,000

(2) 6690055-Freight Safety..... 8,174,000

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Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $163,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account..... 122,253,000

Schedule:

(1) 9900100-Administration..... 58,746,000
(2) 9900200-Administration—Distributed..... −58,746,000
(3) 6680055-Energy..... 142,185,000
(4) 6680064-Water/Sewer..... 12,363,000
(5) 6680073-Communications..... 25,549,000
(6) Reimbursements to 6680055-Energy..... −57,844,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.
2. Notwithstanding subdivision (a) of Section 1.80, up to $1,077,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.
3. Of the funds appropriated in Schedule (3), $107,000 shall be allocated to study the San Francisco and Los Angeles Counties' healthy food programs' use of energy efficiency programs, particularly for refrigeration measures. The Public Utilities Commission shall provide a report to the Legislature no later than July 1, 2019, with recommendations for increasing the percentage of corner stores using energy efficient refrigeration equipment, specifically considering corner stores in low-income communities that wish to provide healthy food products. The study may include metrics for evaluating the use of energy efficiency programs by corner stores and

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the efficacy of the San Francisco and Los Angeles Counties' programs in reducing corner store energy consumption.

8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund..... 1,272,000

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... 1,272,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $5,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund..... 1,531,000

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... 1,531,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $4,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund..... 30,588,000

Schedule:

(1) 6685028-Universal Lifeline Telephone Service Program..... 30,588,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $21,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.
2. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department

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of Finance may augment the amount available for expenditure in this item to pay expenses related to the Third Party Administrator transition costs or printing and mailing costs chargeable to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the department based on its review of the printing, mailing, and Third Party Administrator transition expenses related to administration of the Universal Lifeline Telephone Service program.

8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 64,077,000

Schedule:

(1) 6685037-Deaf and Disabled Telecommunications Program..... 64,077,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $19,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund..... 7,811,000

Schedule:

(1) 6685055-California Teleconnect Fund Program..... 7,811,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $20,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

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8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund..... 8,600,000

Schedule:

(1) 6680055-Energy..... 5,394,000

(2) 6690064-Rail Transit Safety..... 3,206,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $63,000 of the funds appropriated in Schedule (1) shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.
2. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2019.

8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Ratepayer Advocate Account..... 31,030,000

Schedule:

(1) 6695-Office of Ratepayer Advocates..... 34,030,000

(2) Reimbursements to 6695-Office of Ratepayer Advocates..... −3,000,000

Provisions:

1. The funds appropriated in this item shall be used only for support of the activities of the Office of Ratepayer Advocates and shall not be redirected for any other use by the Public Utilities Commission.
2. Notwithstanding subdivision (a) of Section 1.80, up to $306,000 of the funds appropriated in this item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-001-3141—For support of Public Utilities Commission, payable from the California Advanced Services Fund..... 4,394,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 4,394,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, up to $19,000 of the funds appropriated in this

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item shall be available for encumbrance or expenditure for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects until June 30, 2021.

8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Ratepayer Advocate Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code..... (32,842,000)

Provisions:

1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

8660-012-0470—For transfer by the Controller from the California High-Cost Fund-B Administrative Committee Fund to the Safe Energy Infrastructure and Excavation Fund as a loan..... (7,406,000)

Provisions:

1. The Director of Finance may transfer $7,406,000 as a loan to the Department of Forestry and Fire Protection for the implementation of Chapter 809 of the Statutes of 2016. No later than July 1, 2019, the loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund..... 47,913,000

Schedule:

(1) 6685010-California High-Cost Fund-A Program..... 47,913,000

8660-101-0470—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund..... 20,777,000

Schedule:

(1) 6685019-California High-Cost Fund-B Program..... 20,777,000

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8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund..... 599,466,000

Schedule:

(1) 6685028-Universal Lifeline Telephone Service Program..... 599,466,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 210,000

Schedule:

(1) 6685037-Deaf and Disabled Telecommunications Program..... 210,000

8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund..... 145,065,000

Schedule:

(1) 6685055-California Teleconnect Fund Program..... 145,065,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to

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pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund..... 72,611,000

Schedule:

(1) 6685064-California Advanced Services Fund Program..... 72,611,000

8660-401—Notwithstanding Provision 1 of Item 8660-011-0470, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), the $59,000,000 loan authorized in that item, as amended by Section 32 of Chapter 2 of the 2009–10 Third Extraordinary Session, as amended by Item 8660-401, Budget Act of 2010 (Ch. 712, Stats. 2010), as amended by Item 8660-401, Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by Item 8660-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as further amended by Item 8660-401, Budget Act of 2014 (Ch. 25, Stats. 2014) shall be fully repaid to the California High-Cost Fund-B Administrative Committee Fund no later than June 30, 2019, upon order of the Director of Finance. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.

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8660-490—Reappropriation, Public Utilities Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations and shall be available for encumbrance or expenditure until the dates specified:

0042—State Highway Account, State Transportation Fund

(1) Up to $46,000 in Item 8660-001-0042, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0046—Public Transportation Account, State Transportation Fund

(1) Up to $74,000 in Item 8660-001-0046, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0412—Transportation Rate Fund

(1) Up to $28,000 in Item 8660-001-0412, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0461—Public Utilities Commission Transportation Reimbursement Account

(1) Up to $128,000 in Item 8660-001-0461, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0462—Public Utilities Commission Utilities Reimbursement Account

(1) Item 8660-001-0462, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 8660-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 8660-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Item 8660-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and Item 8660-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), available for liquidation of encumbrances until June 30, 2020

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(2) Up to $849,000 in Item 8660-001-0462, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

(3) Up to $500,000 in Item 8660-001-0462, Budget Act of 2016 (Ch. 23, Stats. 2016), until June 30, 2018

(5) 6680073-Communications

(7) Reimbursements to 6680073-Communications

0464—California High-Cost Fund-A Administrative Committee Fund

(1) Up to $4,000 in Item 8660-001-0464, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0470—California High-Cost Fund-B Administrative Committee Fund

(1) Up to $3,000 in Item 8660-001-0470, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0471—Universal Lifeline Telephone Service Trust Administrative Committee Fund

(1) Up to $16,000 in Item 8660-001-0471, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0483—Deaf and Disabled Telecommunications Program Administrative Committee Fund

(1) Up to $15,000 in Item 8660-001-0483, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0493—California Teleconnect Fund Administrative Committee Fund

(1) Up to $15,000 in Item 8660-001-0493, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021

0890—Federal Trust Fund

Item		Amount
(1) Up to $49,000 in Item 8660-001-0890, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021		
3089—Public Utilities Commission Ratepayer Advocate Account		
(1) Up to $241,000 in Item 8660-001-3089, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021		
3141—California Advanced Services Fund		
(1) Up to $15,000 in Item 8660-001-3141, Budget Act of 2016 (Ch. 23, Stats. 2016), for the development of the eFiling Administration Support (eFAST) platform creation and business configuration projects, until June 30, 2021		
8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy		1,035,000
Schedule:		
(1) 6710-Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	1,035,000	
8820-001-0001—For support of Commission on the Status of Women and Girls		530,000
Schedule:		
(1) 6730-Administration, Legislation, Research, and Information	530,000	
8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund		372,000
Schedule:		
(1) 6730-Administration, Legislation, Research, and Information	374,000	
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information	−2,000	
8830-001-0001—For support of California Law Revision Commission		0
Schedule:		
(1) 6740-California Law Revision Commission	908,000	
(2) Reimbursements to 6740-California Law Revision Commission	−908,000	

Item		Amount
Provisions:		
1. Of the reimbursements identified in Schedule (2), the amount of $888,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.		
8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund.....		19,050,000
Schedule:		
(1) 6760-California State Auditor.....	19,775,000	
(2) Reimbursements to 6760-California State Auditor.....	−725,000	
8855-001-9740—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund.....		14,234,000
8860-001-0001—For support of Department of Finance.....		37,460,000
Schedule:		
(1) 6770-State Budget.....	21,627,000	
(2) 6775-Financial Information System for California (FI$Cal) Project Support.....	3,460,000	
(3) 6780-State Audits and Evaluations.....	21,663,000	
(4) 6785-Statewide Accounting Policies, Consulting and Training.....	7,936,000	
(5) 6790-Department of Justice Legal Services.....	359,000	
(6) 9900100-Administration.....	8,874,000	
(7) 9900200-Administration—Distributed.....	−8,874,000	
(8) Reimbursements to 6770-State Budget.....	−2,600,000	
(9) Reimbursements to 6775-Financial Information System for California (FI$Cal) Project Support.....	−3,460,000	
(10) Reimbursements to 6780-State Audits and Evaluations.....	−8,462,000	
(11) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training.....	−3,063,000	
Provisions:		
1. The funds appropriated in this item for the California State Accounting and Reporting System (CALSTARS) shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance		

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as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.

2. The funds appropriated in this act for purposes of data-processing costs related to the California State Accounting and Reporting System (CALSTARS) may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.
3. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2017–18 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.
4. For the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provisions apply:
   (a) From time to time, but no later than December 1 of each year, the Department of Finance shall update the Legislature on anticipated changes to the GBPS. In addition, the Department of Finance shall (1) no later than approximately the same time the Governor's Budget is formally presented in electronic or any other Internet Web-based form, provide printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary as follows: 45 copies to the Legislative Analyst's Office, 6 copies to the Legislative Counsel Bureau, 120 copies for offices of the Members of the Legislature, 5 copies to the Senate Committee on Rules, 5 copies to the Assembly Committee on Rules, and 60 copies to the fiscal committees of the Legislature, and (2) no later than four weeks after the Governor's Budget is formally presented in electronic or any other Internet Web-based form, 131 printed and bound hardcopies of the Governor's Budget and Governor's Budget Summary shall be provided as follows: 2 copies to the State Li-

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brary, to ensure that the State Librarian maintains at least one public copy and one for the permanent research collections, and 129 copies, one copy to be provided to each depository public library in the state. Additional copies, either bound or unbound, shall be available for purchase by the public based on the cost of producing the documents requested. Whenever the Department of Finance submits to the Legislature changes to the Governor's Budget or to the Budget Bill, these requests shall be provided in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hardcopy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.

(b) Notwithstanding any other law, the Department of Finance may amend its existing contract with the Internet Web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.

5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

6. Notwithstanding any other law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state de-

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partment or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.

7. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.

8. Notwithstanding any other provision of law, the Director of Finance may augment this item by an amount not to exceed $3,000,000 in order to conduct outreach and other activities related to the 2020 Census. The augmentation may be approved no sooner than 30 days after submittal of a spending plan for the use of the funds to the Joint Legislative Budget Committee. It is the intent of the Legislature that all Californians are counted in the census and that the state have an effective outreach to hard-to-count populations, including the homeless and undocumented residents.

8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund..... 21,786,000

Schedule:

(1) 6770-State Budget..... 14,858,000

(2) 6780-State Audits and Evaluations..... 2,988,000

(3) 6785-Statewide Accounting Policies, Consulting and Training..... 3,670,000

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(4) 6790-Department of Justice Legal Services..... 270,000

8880-001-0001—For support of Financial Information System for California..... 30,529,000

Schedule:

(1) 6890-Statewide Systems Development..... 30,529,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.
2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2019.

8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund..... 75,820,000

Schedule:

(1) 6890-Statewide Systems Development..... 75,820,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

1.5. The Director of Finance may augment this item by an amount not to exceed $3,000,000 for unanticipated customer service costs and equipment purchases. Any increase due to an unanticipated customer service cost or equipment purchase shall not exceed the total estimated cost of the request, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative

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Budget Committee no later than 30 days after the date the augmentation is approved.

2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2019.

8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund..... 22,896,000

Schedule:

(1) 6890-Statewide Systems Development..... 22,896,000

Provisions:

1. It is the intent to continue funding for approved FI$Cal Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2019.

8880-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the FI$Cal Internal Services Fund..... 55,856,000

Provisions:

1. Notwithstanding any other provision of law, upon the request of the Financial Information System for California (FI$Cal), the Department of Finance may augment the amount available for expenditure in this item to provide funding in the event insufficient funds are collected from special and nongovernmental cost funds pursuant to Section 8.88 to cover the costs of the implementation of the FI$Cal Project. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

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8885-001-0001—For support of Commission on State Mandates..... 2,207,000

Schedule:

(1) 6900-Administration..... 2,207,000

Provisions:

1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.
2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.

8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods..... 34,510,000

Schedule:

(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2015–16 fiscal year..... 34,510,000

(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01).... 97,000

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(b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448).....	570,000
(c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)....	0
(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08).....	164,000
(e) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	12,555,000
(f) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02)....	7,756,000
(g) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	1,896,000
(h) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	2,379,000
(i) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	2,413,000

Item	Amount
(j) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	5,000
(k) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	14,000
(*l*) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	3,000
(m) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	678,000
(n) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	444,000
(o) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	3,693,000
(p) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	629,000
(q) Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	1,000

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	(r) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	97,000
	(s) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	313,000
	(t) Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	0
	(u) Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02).....	803,000
(2)	6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2015–16 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499).....	0
(3)	6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2015–16 fiscal years for the Peace Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18).....	0
(4)	6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2015–16 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0

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(5) 6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2017–18 fiscal year..... 0

(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)

(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)

(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)

(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)

(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)

(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)

(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)

(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)

(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)

(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)

(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)

(*l*) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)

(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)

(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)

Item	Amount
(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)	
(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)	
(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)	
(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)	
(s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)	
(t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)	
(u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)	
(v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)	
(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)	
(x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)	
(y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
(z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)	
(aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)	
(bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension	

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of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)	
(cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)	
(dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)	
(ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	
(ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
(gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)	
(hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)	
(ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)	
(jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)	
(kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)	
(*ll*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)	
(mm) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)	
(nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)	
(oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)	
(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)	

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(qq) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)

(rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)

(ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)

(tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)

(uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)

(vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)

(ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)

(xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)

(yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)

(zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)

(aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)

(bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)

(ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)

(ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of

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Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other provision of law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.

2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.
3. Notwithstanding any other provision of law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2015–16 fiscal year.... 2,367,000

Schedule:

(1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 2,367,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of

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Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2015–16 fiscal year....	50,000
Schedule:	
(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420)..... 50,000	
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8940-001-0001—For support of Military Department....	50,884,000
Schedule:	
(1) 6911-National Guard..... 45,010,000	
(2) 6912-Youth & Community Programs..... 10,526,000	
(3) Reimbursements to 6911-National Guard..... −4,542,000	
(4) Reimbursements to 6912-Youth & Community Programs..... −110,000	

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Provisions:

1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the California State Military Reserve from the federal government.
2. Of the funds appropriated in Schedule (1), $1,003,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
3. Of the funds appropriated in this item, $267,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds pursuant to this provision shall revert to the General Fund.
4. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed $30,000,000 subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.

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8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account..... 150,000
Schedule:
(1) 6911-National Guard..... 150,000

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... 109,536,000
Schedule:
(1) 6911-National Guard..... 91,788,000
(2) 6912-Youth & Community Programs..... 17,748,000
Provisions:
1. Of the funds appropriated in this item, $395,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

8940-001-3085—For support of Military Department, payable from the Mental Health Services Fund..... 1,373,000
Schedule:
(1) 6911-National Guard..... 1,373,000

8940-101-0001—For local assistance, Military Department..... 60,000
Schedule:
(1) 6911-National Guard..... 60,000
Provisions:
1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund..... 250,000
Schedule:
(1) 6911-National Guard..... 250,000
Provisions:
1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any

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donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

8940-301-0001—For capital outlay, Military Department..... 2,029,000

Schedule:

(1) 0000705-Statewide: Advance Plans and Studies..... 150,000

(2) 0000703-San Diego Readiness Center Renovation—Construction..... 1,879,000

Provisions:

1. Funds appropriated in Schedule (1) are available for expenditure by the Military Department upon approval of the Department of Finance to be used to develop design and cost information for new projects, for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2018–19 or 2019–20 fiscal year.
2. Funds appropriated in Schedule (1) will be matched by $150,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the federal Department of Defense directly to the Military Department. Thus, the federal contribution to design and cost information will not be reflected in the Budget Act.

8940-301-0660—For capital outlay, Military Department, payable from the Public Buildings Construction Fund..... 166,589,000

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Schedule:

(1) 0000615-Sacramento: Consolidated Headquarters Complex—Design-Build..... 141,884,000

(2) 0000981-Los Alamitos: National Guard Readiness Center—Construction..... 24,705,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The Military Department and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized in this item. This provision does not exempt the Military Department from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
4. The Military Department shall be a Department as defined in subdivision (c) of Section 10187.5 of the Public Contract Code for procuring the contract(s) for the design-build delivery process for the project authorized in Schedule (1) of this item.

8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund..... 1,879,000

Schedule:

(1) 0000703-San Diego Readiness Center Renovation—Construction..... 1,879,000

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8940-401—Notwithstanding subdivision (b) of Provision 4 of Item 8940-001-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016), the loan from the General Fund shall be repaid upon order of the Director of Finance.

8940-491—Reappropriation, Military Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Item 8940-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(3) 0000917-Sustainable Armory Renovation Program: Eureka—Performance criteria and design-build

(4) 0000918-Sustainable Armory Renovation Program: Escondido—Performance criteria and design-build

(5) 0000919-Sustainable Armory Renovation Program: Santa Cruz—Performance criteria and design-build

0604—Armory Fund

(2) Item 8940-301-0604, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000974-Stockton: Discovery Academy Youth ChalleNGe Program Dining Facility —Performance criteria and design-build

0890—Federal Trust Fund

(3) Item 8940-301-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000917-Sustainable Armory Renovation Program: Eureka—Performance criteria and design-build

(2) 0000918-Sustainable Armory Renovation Program: Escondido—Performance criteria and design-build

(3) 0000919-Sustainable Armory Renovation Program: Santa Cruz—Performance criteria and design-build

Provisions:

1. The Military Department is a “department,” as defined in subdivision (c) of Section 10187.5 of the Public Contract Code, for purposes of procuring any contract for the design-build delivery process for the projects authorized in this item.

Item	Amount
8955-001-0001—For support of Department of Veterans Affairs	349,940,000
Schedule:	
(1) 6995010-Claims Representation	8,184,000
(2) 6995028-Cemetery Operations	900,000
(3) 7000010-Headquarters	31,204,000
(4) 7000019- Veterans' Home of California at Yountville	96,825,000
(5) 7000028- Veterans' Home of California at Barstow	24,224,000
(6) 7000037- Veterans' Home of California at Chula Vista	35,033,000
(7) 7000046- Veterans' Home of California-Greater Los Angeles Ventura County—GLAVC	78,086,000
(8) 7000055- Veterans' Home of California at Redding	29,016,000
(9) 7000064- Veterans' Home of California at Fresno	47,200,000
(10) 9900100-Administration	34,739,000
(11) 9900200-Administration—Distributed	−34,739,000
(12) Reimbursements to 6995010-Claims Representation	−704,000
(13) Reimbursements to 6995028-Cemetery Operations	−8,000
(14) Reimbursements to 7000019- Veterans' Home of California at Yountville	−20,000

Provisions:

1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.
2. Of the funds appropriated in Schedule (4), $500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Veterans' Home Allied Council may submit special project requests to the administration for consideration. After consultation with the Veterans' Home Allied Council, a budget for expenditure of these funds shall be approved by the administrator and the Secretary of Veterans Affairs.

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3. Notwithstanding any other provision of law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2017–18 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.
4. The Department of Veterans Affairs shall prepare a master plan for the overall operation of the veterans' homes system, including an individual plan for each home, no later than July 1, 2019. The development of the master plan should use a stakeholder process that includes all the following:
   (a) How the prioritization of veterans with a rated 70 percent or greater service-connected disability for admissions into veterans' homes fits within the overall long-term plan for Veterans' Home of California. This report shall include, but not be limited to, all of the following:
      (1) An assessment of the current and projected long-term care needs of California's veterans.
      (2) Data on the current waiting list, including the number of veterans with a rated 70 percent or greater service-connected disability currently on the waitlist, by level of care for each of the homes.
      (3) An analysis of how the new prioritization criteria will affect the number of admitted veterans with a rated 70 percent or greater service-connected disability.
      (4) Information on the potential trade-offs of the new prioritization criteria, with a focus on how veterans who do not qualify for prioritized admission will be impacted.
      (5) An analysis of what changes will be needed in the homes to accommodate the needs of the new prioritized veterans.
      (6) A multi-year analysis of the estimated costs and savings associated with the new prioritization criteria.

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(b) A strategy to maximize the entire footprint of the land at all the homes, as well as to preserve what is already there in terms of physical homes. This includes an evaluation of leases at the homes and consideration of the addition of facilities such as outpatient clinic and multifamily housing.

(c) Evaluate the need for each level of care at each home and make the level of care provided at each home consistent with the results of the evaluation.

(d) A discussion of how veterans with complex mental and behavioral health needs will be accommodated in the plan.

8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund..... 52,000

Schedule:

(1) 6995010-Claims Representation.... 52,000

8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund..... 60,000

Schedule:

(1) 6995028-Cemetery Operations..... 60,000

8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943..... 2,544,000

Schedule:

(1) 6990010-Property Acquisition..... 2,544,000

8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund..... 2,613,000

Schedule:

(1) 6995010-Claims Representation.... 1,858,000

(2) 6995028-Cemetery Operations..... 755,000

8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund..... 40,000

Schedule:

(1) 6995028-Cemetery Operations..... 40,000

8955-001-3085—For support of Department of Veterans Affairs, payable from the Mental Health Services Fund..... 235,000

Schedule:

(1) 6995010-Claims Representation.... 235,000

Item	Amount
8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund	390,000
Schedule:	
(1) 6995010-Claims Representation.... 390,000	
8955-003-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds	28,622,000
Schedule:	
(1) 7000019-Veterans Home of California at Yountville 998,000	
(2) 7000037-Veterans Home of California at Chula Vista 1,371,000	
(3) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC 11,248,000	
(4) 7000055-Veterans Home of California at Redding 5,259,000	
(5) 7000064-Veterans Home of California at Fresno 9,746,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. No later than 30 days after enactment of this budget, the Controller shall transfer $243,000 of the amount appropriated in this item, for additional rental, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund	(43,000)

Item	Amount
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the federal Health Insurance Portability and Accountability Act of 1996	142,000
Schedule:	
(1) 7000010-Headquarters..... 142,000	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....	5,600,000
Schedule:	
(1) 6995019-County Subvention..... 6,438,000	
(2) Reimbursements to 6995019-County Subvention..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....	869,000
Schedule:	
(1) 6995019-County Subvention..... 869,000	
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund.....	270,000
Schedule:	
(1) 6995019-County Subvention..... 270,000	
8955-301-0001—For capital outlay, Department of Veterans Affairs.....	1,500,000
Schedule:	
(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside—Preliminary plans, working drawings, and construction..... 1,500,000	
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.	
8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the Federal Trust Fund....	23,948,000
Schedule:	
(1) 0000624-Veterans Home of California, Yountville: Chilled Water Distribution System Renovation—Construction..... 6,636,000	

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(2) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation—Construction..... 7,932,000

(3) 0000623-Yountville: Central Plant Upgrade—Construction..... 9,380,000

8955-301-3313—For capital outlay, Department of Veterans Affairs, payable from the Southern California Veterans Cemetery Master Development Fund..... 500,000

Schedule:

(1) 0000690-Southern California Veterans Cemetery, City of Irvine—Study..... 500,000

Provisions:

1. The amount appropriated in this item shall be available for study work required for the Department of Veterans Affairs to apply to the Veterans Cemetery Grants Program of the United States Department of Veterans Affairs for a grant of not more than 100 percent of the estimated cost for acquiring, designing, developing, constructing, and equipping the cemetery.
2. The Department of Veterans Affairs may enter into an agreement with the Heritage Funds, El Toro, LLC, or the City of Irvine seeking reimbursement for costs associated with the study referenced in Provision 1.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.

8955-310-0668—For capital outlay, Department of Veterans Affairs, payable from the Public Buildings Construction Fund Subaccount..... 10,553,000

Schedule:

(1) 0000624-Veterans Home of California, Yountville: Chilled Water Distribution System Renovation—Construction..... 4,321,000

(2) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation—Working drawings and construction..... 6,232,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of

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the Government Code to finance the design and construction of the project authorized by this item.

2. The Department of Veterans Affairs and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.

3. Neither the State Public Works Board nor the Department of Finance shall be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any action, approval, or authorization provided with respect to the project authorized in this item. This provision does not exempt the Department of Veterans Affairs from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

8955-311-0001—For transfer by the Controller to the Southern California Veterans Cemetery Master Development Fund..... 5,000,000

8955-495—Reversion, Department of Veterans Affairs. As of June 30, 2017, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0890—Federal Trust Fund

(1) Item 8955-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 8955-493, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Item 8955-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 80.30.101-Yountville: Chilled Water Distribution System Renovation—Construction

(2) 80.30.102-Yountville: Steam Distribution System—Construction

0668—Public Buildings Construction Fund Subaccount

(1) Item 8955-310-0668, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 8955-494, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and Item 8955-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

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(1) 80.30.101-Yountville: Chilled Water Distribution System Renovation—Construction
(2) 80.30.102-Yountville: Steam Distribution System Renovation—Working drawings and construction

9100-101-0001—For local assistance, Tax Relief..... 427,001,000

Schedule:

(1) 7500-Homeowners' Property Tax Relief..... 420,000,000
(2) 7505-Subventions for Open Space..... 1,000
(3) 7520-Local Update of Census Address Program..... 7,000,000

Provisions:

1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
3. The amount appropriated in Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose

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contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

4. The amount appropriated in Schedule (3) is for grants for cities and counties that participate in the federal Local Update of Census Addresses Program. Upon certification by the Department of Finance that a city or county has met applicable benchmarks, the funds appropriated in Schedule (3) shall be allocated to the local jurisdictions by the Controller according to schedules provided by the Department of Finance. In addition, the amount appropriated in Schedule (3) may be used by the Department of Finance for costs related to hiring a Census Outreach Coordinator for the 2017–18, 2018–19, and 2019–20 fiscal years. The amount appropriated in Schedule (3) shall be available for encumbrance or expenditure until June 30, 2020.

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 138,000

Schedule:

(1) 7540-Aid to Local Government..... 138,000

Provisions:

1. The amount appropriated in this item is to reimburse the County of Alpine for shortfalls incurred in the 2015–16 fiscal year related to the Sales and Use Tax Countywide Adjustment Amount authorized by Section 97.68 of the Revenue and Taxation Code, and the Vehicle License Fee Adjustment Amount authorized by Section 97.70 of the Revenue and Taxation Code.
2. No later than October 1, 2017, the county shall submit to the Department of Finance a countywide claim detailing the shortfall incurred in the 2015–16 fiscal year by the county in relation to each of the specified Revenue and Taxation Code sections. The Department of Finance shall review the claim for accuracy and, upon determining the claim is accurate and complete, shall forward it to the Controller for payment.

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9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 7,000,000

Schedule:

(1) 7580-Trial Court Security..... 7,000,000

Provisions:

1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.
2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2018, to be considered for funding in the 2017–18 fiscal year. Each county requesting additional trial court security staff as a result of the state's construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2018, shall be considered for funding in the following fiscal year, subject to an appropriation.
4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.
5. The amount provided to counties for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security workload shall equal $100,000.
6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations

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shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.

9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller..... 280,000

Schedule:

(1) 7590-Bailiffs..... 280,000

Provisions:

1. The amount appropriated in this item is to fund bailiffs for the reallocation of four judgeships and shall be allocated by the Controller according to a schedule provided by the Department of Finance.

9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller..... 1,000

Schedule:

(1) 7600-Payment to local government for costs of homicide trials..... 1,000

Provisions:

1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.
2. By May 1, 2018, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.

9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code..... 1,000

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Schedule:

(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 20,000,000

Schedule:

(1) 7720-Cash Management..... 20,000,000

Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.

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2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.
3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.
4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2017–18 fiscal year from loans made previously.... 4,588,000

Schedule:

(1) 7725-Budgetary Loans..... 4,588,000

Provisions:

1. In the event that interest expenses related to budgetary loans exceed the amount appropriated

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in this item, there is hereby appropriated any amount necessary to pay the interest.

2. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, in writing, within 30 days of ordering the repayment of any loan included within this item.

9625-001-0001—For interest payments to the federal government..... 5,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 5,000,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.

9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund..... 1,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

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9625-001-0988—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund..... 1,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 1,000

Provisions:

1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... 1,769,218,000

Schedule:

(1) 7750-Health and Dental Benefits for Annuitants..... 1,769,218,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2017–18 fiscal year, shall not be enrolled in a basic health benefits plan during the 2017–18 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $707 for a single enrollee, $1,349 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2017 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan

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premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2018 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.
5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-001-0950—For support of Health and Dental Benefits for Annuitants, payable from the Public Employees' Contingency Reserve Fund..... 4,600,000

Schedule:

(1) 7750-Health and Dental Benefits for Annuitants..... 4,600,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2017–18 fiscal year, shall not be enrolled in a basic health benefits plan during the 2017–18 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

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3. The maximum monthly contribution for an annuitant's health benefits plan shall be $707 for a single enrollee, $1,349 for an enrollee and one dependent, and $1,727 for an enrollee and two or more dependents for the 2017 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2018 calendar year.
4. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts that otherwise would have been paid by the General Fund for health and dental benefits for annuitants in order to reduce state government's General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2017, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Schedule:

(1) 7765-Equity Claims..... 0
(2) 7770-Settlements and Judgments.... 0

Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported

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from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.

2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims by the Department of General Services) and Organization Code 9672 (Settlements and Judgments by the Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 623,057,000

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Schedule:

(1) 7800-Employee Compensation Program..... 623,057,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

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4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
5. As of July 31, 2018, the unencumbered balances of the above appropriation shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2017–18 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance deter-

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mines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2017–18 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2017–18 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2017–18 fiscal year.

(2) Any costs resulting from the addendum are included in the 2017–18 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any

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expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2017–18 fiscal year.

(2) The agreement results in costs that cannot be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2017–18 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2017–18 fiscal year that was not approved as part of the Budget Act of 2017, shall be approved by the Legislature as part of the Budget Act of 2018 or through another piece of legislation.

10. The Department of Human Resources shall promptly post on its public Internet Web site all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 388,942,000

Schedule:

(1) 7800-Employee Compensation Program..... 388,942,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special

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funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision does not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agree-

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ments") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2018, the unencumbered balances of the above appropriation shall no longer be available for expenditure.
7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2017–18 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

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(a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply: (1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2017–18 fiscal year. (2) Any cost resulting from the agreement can be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments. (3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.	
(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2017–18 Governor's Budget, the Department of Finance identified to the Legislature both of the following: (1) The administration anticipated that the addendum would be signed during the 2017–18 fiscal year. (2) Any costs resulting from the addendum are included in the 2017–18 Governor's Budget or another piece of legislation.	
(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:	

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(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2017–18 fiscal year.
(2) The agreement results in costs that cannot be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments.
(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2017–18 fiscal year, pursuant to subdivision (a) of Provision 9 and requires the expenditure of funds beyond the 2017–18 fiscal year that was not approved as part of the Budget Act of 2017, shall be approved by the Legislature as part of the Budget Act of 2018 or through another piece of legislation.
11. The Department of Human Resources shall promptly post on its public Internet Web site all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 191,569,000

Schedule:

(1) 7800-Employee Compensation Program..... 191,569,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bu-

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reaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but

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which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2018, the unencumbered balances of the above appropriation shall no longer be available for expenditure.
7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2018 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2017–18 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
   (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than

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30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if all of the following apply:

(1) The agreement results in total net costs of less than $1,000,000 (all funds) during the 2017–18 fiscal year.

(2) Any cost resulting from the agreement can be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments.

(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine, if, during the legislative consideration of the 2017–18 Governor's Budget, the Department of Finance identified to the Legislature both of the following:

(1) The administration anticipated that the addendum would be signed during the 2017–18 fiscal year.

(2) Any costs resulting from the addendum are included in the 2017–18 Governor's Budget or another piece of legislation.

(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:

(1) The agreement results in total net costs greater than $1,000,000 (all funds) during the 2017–18 fiscal year.

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(2) The agreement results in costs that cannot be absorbed within the 2017–18 fiscal year appropriation authority of impacted departments.

(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.

10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2017–18 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2017–18 fiscal year that was not approved as part of the Budget Act of 2017, shall be approved by the Legislature as part of the Budget Act of 2018 or through another piece of legislation.

11. The Department of Human Resources shall promptly post on its public Internet Web site all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9804-001-0001—For support of Contracts Impacted by Minimum Wage pursuant to Chapter 4 of the Statutes of 2016 (SB 3)..... 2,172,000

Schedule:

(1) 7802-Personal Services Contracts.... 2,172,000

9804-001-0494—For support of Contracts Impacted by Minimum Wage pursuant to Chapter 4 of the Statutes of 2016 (SB 3), payable from other unallocated special funds..... 2,000,000

Schedule:

(1) 7802-Personal Services Contracts.... 2,000,000

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 20,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 20,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act

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to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2017–18 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual necessity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance may not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.
3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.
4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2017–18 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.

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5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.
6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.
7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.
8. The Director of Finance may withhold authorization for the expenditure of funds transferred

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pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet

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contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.
2. No loan shall be made which requires repayment from a future legislative appropriation.
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9860-301-0001—For capital outlay, Capital Outlay Planning and Studies Funding..... 1,000,000

Schedule:

(1) 0000668-Statewide Planning and Studies..... 1,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future Governor's Budgets or five-year capital outlay plans.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2017, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, "program" or "project" means a class of expenditure such as, but not limited to:

(a) "Programs" include all expenditures required to carry out the objectives of the named activity.

(b) "Studies," when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(c) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(d) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(e) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All

necessary professional fees and administrative service costs are included in the preparation of these drawings.

(f) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(g) "Performance criteria" are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information deemed necessary to sufficiently describe the state's needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state's needs.

(h) "Design-build" phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(i) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2017–18," submitted by the Governor to the Legislature at the 2017 portion of the 2017–18 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the

Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement contributions for the 2017–18 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier	28.325%
California State University, Miscellaneous, First Tier	28.325%
Miscellaneous, Second Tier	28.325%
State Industrial	19.527%

State Safety..... 19.402%

Peace Officer/Firefighter..... 42.598%

California State University, Peace Officer/Firefighter..... 42.598%

Highway Patrol..... 52.785%

Judges' Retirement System II..... 26.409%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2017–18 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is $2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU, as reflected in provisional language in Item 6610-001-0001. This results in pension funding for CSU of $621,483,000 General Fund for the 2016–17 fiscal year. These amounts also will be part of the total appropriation in Item 6610-001-0001 of the Budget Act of 2017.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (AB 340), known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.098%

California State University, Miscellaneous, First Tier..... 0.098%

Miscellaneous, Second Tier..... 0.098%

State Industrial..... 0.881%

State Safety..... 1.182%

Peace Officer/Firefighter..... 1.647%

California State University, Peace Officer/Firefighter..... 1.647%

Highway Patrol..... 1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $111,730,000 ($77,707,000 General Fund) for the 2017–18 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers' retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to $427,000,000 from the General Fund to supplement the state's retirement contributions for the 2017–18 fiscal year.

(2) The Department of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees' Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for repayment of principal and interest of a cash loan that was made to supplement the state's retirement contributions.

(3) The supplemental payment described in this subdivision is for unfunded liabilities for state-level pension plans in excess of current base amounts for the 2017–18 fiscal year. Therefore, any amount transferred to a fund identified in paragraph (2) constitutes an obligation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution.

(4) The Department of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2017–18 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of base salaries and

wages or pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Unit 2, California Attorneys,
Administrative Law Judges, and Hearing Officers
in State Employment.....0.7% of pensionable compensation.

Bargaining Unit 5, California Association of
Highway Patrolmen.....7.30% of base pay.

Bargaining Unit 6, California Correctional Peace Officers
Association.....2.6% of pensionable compensation.

Bargaining Unit 7, California Statewide Law
Enforcement Association.....1.3% of pensionable compensation.

Bargaining Unit 8, California Department of
Forestry Firefighters.....1.5% of pensionable compensation.

Bargaining Unit 9, Professional Engineers in
California Government .....0.5% of pensionable compensation.

Bargaining Unit 10, California Association of
Professional Scientists.....0.7% of pensionable compensation.

Bargaining Unit 12, International Union of
Operating Engineers.....1.5% of pensionable compensation.

Bargaining Unit 13, International Union of
Operating Engineers.....1.3% of pensionable compensation.

Bargaining Unit 16, Union of American Physicians
and Dentists.....1.0% of pensionable compensation.

Bargaining Unit 18, California Association of
Psychiatric Technicians.....1.3% of pensionable compensation.

Bargaining Unit 19, American Federation of
State, County, and Municipal
Employees.....1.0% of pensionable compensation.

State employees of the Judicial Branch (excluding
justices)..... 2.3% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted

for the employers' contributions for prefunding other postemployment benefits for the 2017–18 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers' contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

SEC. 3.63. Notwithstanding any other provision of law, upon approval of the Director of Finance, departmental expenditure authority may be augmented as necessary to fund costs for personal service contracts, or other personnel costs outside of standard civil service compensation, that are the result of increasing the state's minimum wage in accordance with Chapter 4 of the Statutes of 2016 (SB 3).

SEC. 4.05. Notwithstanding any other provision of law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the California State University, the University of California, Hastings College of the Law, the Legislature, and the Judicial Branch, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies and other cost-reduction measures, including, but not limited to, reorganizations, eliminations of boards and commissions, rate changes, contract reductions, elimination of excess positions, and the cancellation or postponement of information technology projects. The Director of Finance shall allocate the necessary adjustment to each item of appropriation or other spending authority to reflect savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to reorganizations, consolidations, or eliminations of agencies, departments, boards, commissions, or programs. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of reorganizations and eliminations.

SEC. 4.11. To promote greater transparency in how departments develop their support budgets, which include personal services and operating expenses and equipment, as defined in Section 3.00, the Department of Finance shall perform a biennial process for reconciling department budgets as it concerns the aforementioned categories. This reconciliation process was last completed and included as part of the 2016–17 Governor's Budget process; therefore, no adjustments are required for the 2017–18 budget process. This analysis will be performed again as part of the 2018–19 Governor's Budget process.

SEC. 4.13. Notwithstanding any other provision of law, the Department of Finance may adjust General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. (a) Notwithstanding any other law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.33 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a one-month reserve in the Public Employees' Contingency Reserve Fund.

(b) It remains unclear at this time what the full impacts of consolidating administrative expenses from the Public Employees' Health Care Fund and the Public Employees' Contingency Reserve Fund (which are both considered as part of the annual budget) would mean for the state and local government employers and their employees. Therefore, it is the intent of the Legislature that administrative expenses for health plans paid in prior years from the Public Employees' Health Care Fund shall continue to be paid from the Public Employees' Health Care Fund and that none of these administrative expenses shall be transferred to the Public Employees' Contingency Reserve Fund in the 2017–18 fiscal year. On or before January 10, 2018, the Board of Administration of the Public Employees' Retirement System shall report to the budget committee of each house of the Legislature the fiscal effect on the state, and the fiscal effect on different local government employers and employees, if all health benefit administrative costs were paid from the Public Employees' Contingency Reserve Fund and no administrative costs were paid through health premiums. After this report has been submitted, the board may submit a subsequent request to merge administrative expenses into a single fund for the Legislature's consideration as part of the Budget Act of 2018.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items, including funds transferred to the Expense Account in the Public Buildings Construction Fund, for rental payments on lease-purchase and lease-revenue bonds in

this act as a result of changes from amounts budgeted for the costs for the 2017–18 fiscal year.

(b) Notwithstanding any other provision of law, the adjustments for rental payments may be made from funds appropriated for this purpose or from any other funds legally available.

(c) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-

propriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for acquisition or preliminary plans, working drawings, and construction or performance criteria and design-build of any project for the improvement of a state facility unless the Director of Finance determines that the proposed acquisition or improvement is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than $100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or his or her designee, not less than 30 days prior to initiating the project or requesting acquisition approval. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than $656,000.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2016–17 fiscal year and ongoing or new costs for the 2017–18 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Leg-

islature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2017–18 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other provision of law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.88. Notwithstanding any other law, a sum of $21,304,000 is appropriated from various special and nongovernmental cost funds to the Financial Information System for California (FI$Cal) Project. The Director of Finance is authorized to adjust these appropriations to conform with approved adjustments to Item 8880-001-9737 via other authority. These appropriated funds shall be transferred to the FI$Cal Internal Services Fund for payment of costs to replace the systems that support the state's business operations. Upon order of the Director of Finance, in terms of timing and amounts, the Controller shall transfer from these funds sufficient amounts to pay for the authorized FI$Cal Project costs that are attributable to such funds. These transfers shall be treated as expenditure transfers and shall not exceed the total authorized for the FI$Cal Project that is attributable to those funds.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department

of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology project's overall costs increase by $5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of the following: (1) the total change in cost, scope, and schedule; (2) the reason for the change or changes; (3) a description of new, amended, or new and amended contracts required as a result of the change or changes; (4) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (5) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or his or her designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of $103,390,000,000 for the 2017–18 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2017–18 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2017–18 Final Change Book for the 2017–18 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of

Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2017–18 fiscal year are $52,631,405,000 or 41.2 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are $46,885,913,000 or 36.7 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education are $500,000,000 or 0.4 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are $5,654,302,000 or 4.0 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $91,190,000 or 0.1 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by and disbursements from the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding $5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all benefits, including, but not limited to, both salary-driven benefits, not otherwise deferred, and health care costs.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article

2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2018, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2019, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2017–18 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2017–18 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more pay-

ments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2017–18 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by March 1, 2018, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services in the 2017 or 2018 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund in Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant

to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the ex-

penditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed $885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	19,000
0062	Highway Users Tax Account	305,000
0064	Motor Vehicle License Fee Account	17,000
0330	Local Revenue Fund	100,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	174,000
0969	Public Safety Account	268,000
	Total, All Funds	885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2017–18 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regard-

less of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2017–18 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) Ten percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2017–18 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2018–19 fiscal year should be included in the administration's 2018–19 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2017–18 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2017–18 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2018.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2017–18 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2017–18 fiscal year that exceeds $200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the

publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2018, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2018.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to a monthly maximum salary of $7,551 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Staff Services Man-

ager II Managerial classification as of July 1, 2017) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2017–18 fiscal year shall terminate on June 30, 2018, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2018–19 fiscal year as new positions or (2) approved by the Department of Finance after the 2018–19 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2018. The positions identified in (2) above may be reestablished by the Department of Finance during the 2018–19 fiscal year, provided that these positions are shown in the Governor's Budget for the 2019–20 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2018–19 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2018–19 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2017–18 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2018–19 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2018–19 fiscal year, and subsequently decides to administratively establish the positions in the 2017–18 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto,

elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds or departments, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other provision of law, if a department impacted by the implementation of FI$Cal demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds or departments as specified in subdivision (a) and a temporary cash shortage arises for the department, the Director of Finance may authorize a short-term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2017–18 fiscal year pursuant to this act, as passed by the Legislature, is $129,284,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI, the sum equal to 1.5 percent of General Fund revenues for the 2017–18 fiscal year is $1,915,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2017–18 fiscal year is $2,908,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI, the amount of transfer to the Budget Stabilization Account in the 2017–18 fiscal year is $1,773,000,000.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2016–17 fiscal year is $2,323,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the amount (first true up) of transfer to the Budget Stabilization Account for the 2016–17 fiscal year is $237,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2015–16 fiscal year is $2,311,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI, the amount (second true up) of transfer to the Budget Stabilization Account for the 2015–16 fiscal year is $279,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 99, AB 100, AB 101, AB 102, AB 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 121, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB

91, SB 92, SB 93, SB 94, SB 95, SB 96, SB 97, SB 98, SB 99, SB 101, SB 102, SB 103, SB 104, and SB 106.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
"A"	
ABLE Act Board, California	0981
Administrative Law, Office of	7910
Aging, California Commission on	4180
Aging, California Department of	4170
Agricultural Labor Relations Board	7300
Air Resources Board, State	3900
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alfred E. Alquist Seismic Safety Commission	1690
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Assembly	0120
Auditor's Office, California State	8855
"B"	
Baldwin Hills Conservancy	3835
Boards. See subject (e.g., Air Resources, Control etc.)	
Business, Consumer Services, and Housing Agency, Secretary of	0515
Business Oversight, Department of	1701
"C"	
Cannabis Control Appeals Panel	1045
Capital Outlay Planning and Studies Funding	9860
Cash Management and Budgetary Loans	9620
Child Support Services, Department of	5175
Citizens Compensation Commission, California	8385

Department	Organization Code
Citizens Redistricting Initiative	0911
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs, Department of	1111
Contingencies or Emergencies, Augmentation for	9840
Contingencies or Emergencies (Loans), Augmentation for	9850
Contracts Impacted by Minimum Wage	9804
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Controller	0840
Corrections and Rehabilitation, Department of	5225
Councils. See subject (e.g., Arts, etc.)	
"D"	
Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Delta Stewardship Council	3885
Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
"E"	
Education Audit Appeals Panel	6125
Education, State Department of	6100
Educational Facilities Authority, California	0989
Emergency Services, Office of	0690
Emergency Medical Services Authority	4120
Employee Compensation, Augmentation for	9800
Employment Development Department	7100

Department	Organization Code
Energy Resources Conservation and Development Commission, State	3360
Enhanced Tobacco Settlement Asset-Backed Bonds	9612
Environmental Health Hazard Assessment, Office of	3980
Environmental Protection, Secretary for	0555
Equalization, State Board of	0860
Equity Claims by the Department of General Services and Settlements and Judgments by the Department of Justice	9670

"F"

Fair Employment and Housing, Department of	1700
Fair Political Practices Commission	8620
Finance, Department of	8860
Financial Information System for California	8880
Fish and Wildlife, Department of	3600
Food and Agriculture, Department of	8570
Forestry and Fire Protection, Department of	3540
Franchise Tax Board	7730

"G"

Gambling Control Commission, California	0855
General Services, Department of	7760
Government Operations, Secretary of	0511
Governor's Office	0500
Governor's Office of Business and Economic Development (GO-Biz)	0509

"H"

Hastings College of the Law	6600
Health Facilities Financing Authority, California	0977
Health and Human Services, Secretary of California	0530
Health and Dental Benefits for Annuitants	9650
Health Care Services, Department of	4260
High-Speed Rail Authority	2665
Highway Patrol, Department of the California	2720
Historic State Capitol Commission	8270
Horse Racing Board, California	1750

Department	Organization Code
Housing and Community Development, Department of	2240
Human Resources, Department of	7501

"I"

Independent Living Council, State	5170
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	7350
Institutions (See Department of Corrections and Rehabilitation, State Department of Health Care Services, etc.)	
Inspector General, Office of the	0552
Insurance, Department of	0845
Interest Payments to the Federal Government	9625

"J"

Joint Expenses (Legislature)	0130
Judges' Retirement Fund	0390
Judicial Performance, Commission on	0280
Judicial Branch	0250
Justice, Department of	0820

"L"

Lands Commission, State	3560
Labor and Workforce Development Agency, Secretary of	0559
Law Revision Commission, California	8830
Legislative Analyst's Office	0130
Legislative Counsel Bureau	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State	6120
Lieutenant Governor, Office of the	0750
Local Government Financing	9210

"M"

Managed Health Care, Department of	4150
Mental Health Services Oversight and Accountability Commission	4560
Military Department	8940

Department	Organization Code
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	8780
Motor Vehicles, Department of	2740
"N"	
Native American Heritage Commission	3780
Natural Resources Agency, Secretary of the	0540
"O"	
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
"P"	
Parks and Recreation, Department of	3790
Payment to Counties for Costs of Homicide Trials	9300
Peace Officer Standards and Training, Commission on	8120
Personnel Board, State	7503
Pesticide Regulation, Department of	3930
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of	2670
Planning and Research, Office of	0650
Political Reform Act of 1974	8640
Public Defender, State	8140
Public Employees' Retirement System, Board of Administration of the	7900
Public Employment Relations Board	7320
Public Health, State Department of	4265
Public Utilities Commission	8660
"R"	
Resources Recycling and Recovery, Department of	3970
Rehabilitation, Department of	5160
"S"	
Sacramento-San Joaquin Delta Conservancy	3875
San Diego River Conservancy	3845

Department	Organization Code
San Francisco Bay Conservation and Development Commission	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	3825
San Joaquin River Conservancy	3830
Santa Monica Mountains Conservancy	3810
Scholarshare Investment Board	0954
School Finance Authority, California	0985
Science Center, California	3100
Secretary of State	0890
Secure Choice Retirement Savings Investment Board, California	0984
Senate	0110
Senior Legislature, California	4185
Sierra Nevada Conservancy	3855
Social Services, Department of	5180
Special Resources Program	3110
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Community Corrections, Board of	5227
State Hospitals, State Department of	4440
State Mandates, Commission on	8885
Statewide Health Planning and Development, Office of	4140
Status of Women and Girls, Commission on the	8820
Student Aid Commission	6980
Summer School for the Arts, California State	6255

"T"

Tahoe Conservancy, California	3125
Tax Credit Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	7920
Technology, Department of	7502
Toxic Substances Control, Department of	3960
Transportation, Department of	2660
Transportation, Secretary of	0521
Transportation Commission, California	2600
Treasurer	0950
Trial Court Security—Court Construction	9285
Trial Court Security—Judgeships	9286

Department	Organization Code
"U"	
University, California State	6610
University, California State, Health Benefits for Annuitants	6645
University of California	6440
"V"	
Veterans Affairs, Department of	8955
Victim Compensation Board, California	7870
"W"	
Water Resources, Department of	3860
Water Resources Control Board, State	3940
Wildlife Conservation Board	3640
Workforce Development Board, California	7120

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
1.80 Availability of Appropriations
2.00 Items of Appropriation
3.00 Defines Purposes of Appropriations
3.50 Benefit Charges Against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
3.61 Contribution to Prefund Other Postemployment Benefits
3.63 Minimum Wage Contract Impact
4.05 Budget Adjustment Authority
4.11 Establishing New Positions
4.13 AB 85 Repayments to Counties
4.20 Contribution to Public Employees' Contingency Reserve Fund
4.30 Lease-Revenue Payment Adjustments
4.75 Statewide Surcharge
4.80 State Public Works Board Interim Financing
4.90 Architectural Revolving Fund Transfer
4.95 Inmate and Ward Construction Revolving Account Transfer
5.25 Attorney's Fees
6.00 Project Alterations Limits
8.00 Antiterrorism Federal Reimbursements
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
8.52 Federal Reimbursements
8.53 Notice of Federal Audits
8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.88 FI$Cal Project
9.30 Federal Levy of State Funds
9.50 Minor Capital Outlay Projects
11.00 Information Technology Reporting Requirements
11.10 Reporting of Statewide Software License Agreements
11.11 Privacy of Information in Pay Stubs
12.00 State Appropriations Limit (SAL)
12.30 Special Fund for Economic Uncertainties
12.32 Proposition 98-Funding Guarantee
12.35 Financial Aid Policy Change Requirements
12.45 Payroll Deferral
13.00 Legislative Counsel Bureau

14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
15.25 Data Center Rate Adjustment
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24.00 State School Fund Allocations
24.03 Reading Control
24.30 Transfer School Building Rental Income to the General Fund
24.60 Report of Lottery Funds Received
24.70 Local Educational Agency Fiscal Accountability
25.50 SCO Apportionment Payment System Assessments
26.00 Intraschedule Transfers
28.00 Program Change Notification
28.50 Agency Reimbursement Payments
29.00 Position Estimates of Governor's Budget, May Revision, and Final Change Book
30.00 Continuous Appropriations
31.00 Budget Act Administrative Procedures for Salaries and Wages
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33.00 Item Veto Severability
34.00 Constitutional Severability
35.21 Application of Net Final Payment Accrual Methodology
35.35 FI$Cal-Short Term Cash Loans
35.50 Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
38.00 Provides That This Bill Is a Budget Bill
39.00 Identification of Bills Related to the Budget Bill
99.00 Alphabetical Organization Index
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