CALIFORNIA GAMBLING CONTROL COMMISSION

REPORT TO THE JOINT LEGISLATIVE BUDGET COMMITTEE

SUPPLEMENTAL REPORT OF THE 2014-15 BUDGET PACKAGE

REPORT ON THE USE OF FUNDS FROM THE INDIAN GAMING SPECIAL DISTRIBUTION FUND

ITEM 0855-111-0367

April 1, 2015

Richard J. Lopes, Chairman
Tiffany E. Conklin, Commissioner
Lauren Hammond, Commissioner
Richard Schuetz, Commissioner

Tina M. Littleton, Executive Director

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EXECUTIVE SUMMARY

This report to the Joint Legislative Budget Committee on the use of funds from the Indian Gaming Special Distribution Fund (SDF) to "support problem gambling, regulatory costs, and local mitigation grants between 2003-04 to 2014-15" was prepared pursuant to the Supplemental Report of the 2014-15 Budget Package, Item 0855-111-0367. The report was prepared by the California Gambling Control Commission (Commission) in coordination with information provided by the following state agencies and the California Gaming Association:

- ✓ Department of Justice
- ✓ Department of Human Resources
- ✓ Financial Information System for California
- ✓ Department of Public Health
- ✓ State Controller's Office
- ✓ California Horse Racing Board
- ✓ State Lottery

TOTAL SDF EXPENDITURES.

SDF expenditures to support problem gambling, regulatory costs, and local mitigation grants totaled approximately $521.7 million from FY 2003-04 through 2014-15. Local mitigation grants to local jurisdictions totaled $221.6 million or approximately 42.5 percent of expenditures, and comprised the largest portion of SDF expenditures. Other primary expenditures are listed below, by agency:

- ✓ Department of Justice: $164.3 million (31.5 percent of expenditures);
- ✓ Department of Public Health (Office of Problem Gambling): $69.2 million (13.3 percent of expenditures); and,
- ✓ Commission: $65.5 million (12.5 percent of expenditures).

SUMMARY OF SERVICES AND ACTIVITIES, FUNDING FOR EACH SERVICE OR ACTIVITY, AND MEASURES OF WORKLOAD, WHERE AVAILABLE.

Services and Activities. The primary services and activities funded by the SDF included the following: (1) Regulation and Enforcement, (2) Problem Gambling Prevention and Treatment; (3) Local Mitigation Grants; and (4) Legal. The nature of services performed by state agencies are summarized below by state agency:

- ✓ Commission – performs various trustee, regulatory and administrative responsibilities (formerly included auditing and testing of Gaming Devices);
- ✓ Department of Justice – performs compliance and enforcement functions; provides legal support, information technology support, and administrative support;
- ✓ Department of Public Health (Office of Problem Gambling) – establishes a prevention program that includes a toll-free helpline, public awareness campaign, training, evidence-based research, and support for a treatment services program; and,
- ✓ State Controller's Office – allocates grant appropriations to county accounts and releases grant funds to local government entities impacted by tribal gaming (funds are a "pass-through" from the Commission's budget);

Workload Measures. The Department of Justice, Department of Public Health, and the Commission provided workload measures.

HOW PROBLEM GAMBLING, REGULATION, AND LOCAL MITIGATION PAYMENTS AND ACTIVITIES ARE FUNDED BY HORSE RACING, THE STATE LOTTERY AND CARDROOMS.

HORSE RACING

Problem Gambling. Since 2008, $1.4 million has been paid by California horse racing associations or fairs "for the purpose of augmenting a compulsive gambling prevention problem specifically addressing that problem." In addition, excess amounts collected from advanced deposit wagering are used to augment a compulsive gambling prevention program as provided under Business and Professions Code section 19604.

Regulation. The regulation of horse racing is funded from wagering receipts collected by racetracks, including California fairs, for wagers placed on horse race meetings in California.

Local Mitigation. Local municipalities receive a percentage of handle (monies wagered) at a racetrack within their borders. In 2014, this deduction totaled $3.6 million and was paid to 32 local municipalities where racetracks or satellite wagering facilities are located. In addition, California horse racing associations distribute race proceeds to charity on designated race days. These race day donations are approved by the California Horse Racing Board. The racing association determines the charity and designated funds pass from the racing association directly to the charity.

STATE LOTTERY

Problem Gambling. The California Lottery has an Interagency Agreement with the Department of Public Health (Office of Problem Gambling) and provides $120,000 in annual funding for problem gambling services and activities. A portion of the Lottery funding also supports a youth-driven problem gambling awareness campaign.

Regulation. Regulatory costs are self-funded via revenues from the sale of lottery tickets.

Local Mitigation. The Lottery is charged with providing supplemental funding for public schools and colleges. Last year, the Lottery provided $1.35 billion in supplemental funding for California's public education system.

CARDROOMS

Problem Gambling. Each cardroom is required to pay an annual $100 per table fee to the Department of Public Health, for deposit into the Gambling Addiction Program Fund. Deposits are also made into this fund from the forfeited winnings of patrons that violate voluntary agreements to self-exclude from cardroom gambling. Funds are allocated to community-based organizations that directly provide aid and assistance to those persons with a gambling addiction. Since FY 2009-10, expenditures from the fund have totaled $906,000. According to information provided by the California Gaming Association (CGA), a non-profit trade organization which represents card rooms throughout the state, their members work closely with their jurisdictional partners to address issues surrounding problem gambling. Additional information on problem gambling programs associated with cardrooms is provided on page 5 (see "Local Mitigation").

Regulation. The regulation and enforcement of the cardroom industry is funded by fees paid by the cardroom industry to the Gambling Control Fund. In addition, applicants are required to pay expenses incurred by the Department of Justice for investigations. Investigation expense funds are deposited into an investigative account within the Gambling Control Fund. The Gambling Control Act also authorizes the collection of fines and penalties that are deposited into a special account in the General Fund.

Local Mitigation. Cardrooms are required to pay various annual fees and taxes to local jurisdictions that vary by jurisdiction. According to the CGA, certain local ordinances require additional special payments to the jurisdiction to offset problem gambling programs and law enforcement oversight. Based on information obtained by the Commission from local jurisdictions, some cardrooms are required to fund problem gambling programs or provide services related to problem gambling. For example, one jurisdiction requires cardrooms to make payments to fund local gambling addiction programs, while another jurisdiction requires problem gambling literature to be made available to patrons.

The CGA also indicated that the majority of local fees paid by cardrooms to their respective jurisdictions are believed to be "general fund" monies that are used for police and fire support, mitigation of resource use, and other local services. Commission staff contacted local jurisdictions regarding payments that cardrooms are required to make to local jurisdictions and confirmed that some cardrooms are required to pay taxes or fees that are deposited into the general fund. These funds are primarily used for law enforcement. One jurisdiction also requires cardrooms to pay for supplemental police services to cover the actual costs of weekend police services related to the cardrooms.

HOW THE COMMISSION DETERMINES A TRIBE'S PRO RATA SHARE OF STATE COSTS PURSUANT TO COMPACTS OR SECRETARIAL PROCEDURES.

A tribe's pro rata share of state costs is based upon the terms of the applicable compact or procedures and is calculated by the following equation:

The maximum number of gaming devices operated in the gaming facility for the previous fiscal year as determined by the State Gaming Agency (Commission), divided by the maximum number of gaming devices operated by all federally recognized tribes in California pursuant to tribal-state Class III gaming compacts during the previous fiscal year, multiplied by the state's appropriated costs for the performance of duties by state agencies related to Class III gaming compacts.

INTRODUCTION

REPORTING REQUIREMENT. Pursuant to the Supplemental Report of the 2014-15 Budget Package, Item 0855-111-0367, the Commission shall report to the Joint Legislative Budget Committee on the use of funds from the SDF to support problem gambling, regulatory costs, and local mitigation grants between Fiscal Years (FY) 2003-04 to 2014-15. Specifically, the report shall include the following information:

(a) The total amount of funding allocated to the California Gambling Control Commission (Commission), the Department of Justice (DOJ), the Department of Public Health (DPH), and any other state agency receiving funding from the SDF.

(b) For each of the state agencies receiving funding from the SDF, a summary of:
(1) The services or the activities provided that are supported by this fund;
(2) How the agency allocated funding among the identified services or activities;
(3) The specific amount of funding provided for each service or activity; and,
(4) Measures of workload completed for each service or activity where available.
The DOJ, DPH, and any other state agency receiving funding from the SDF shall provide such information to the Commission.

(c) A description of how problem gambling, regulation, and local mitigation payments and activities are funded by horse racing, the State Lottery and cardrooms. The Horse Racing Board and the State Lottery shall provide such information to the Commission.

(d) A description of how the Commission determines a tribe's pro rata share of state costs deemed permissible in 25 U.S.C. Section 2710(d)(3)(C), as required in their tribal-state gaming compact or secretarial procedures.

SDF FUNDS ALLOCATED TO STATE AGENCIES - SECTION (a)

Section (a) of the report requires the Commission to include information on the total amount of SDF funding allocated to any state agency receiving funding from the SDF. In addition to the Commission, the following state agencies received SDF funding between FY 2003-04 and FY 2014-15:

- ✓ DOJ.
- ✓ DPH and the former Department of Alcohol and Drug Programs (for the Office of Problem Gambling).
- ✓ Department of Human Resources (CalHR) and the former Department of Personnel Administration (DPA).
- ✓ Financial Information System for California (known as "FI$Cal").
- ✓ State Controller's Office (SCO).

The Commission, DOJ, and DPH received SDF funding for each year of the reporting period while DPA/CalHR, FI$Cal, and the SCO received funding for a portion of the reporting period.

As the report requires information on the use of funds from the SDF to "support problem gambling, regulatory costs, and local mitigation grants between FY 2003-14 to 2014-15", expenditures for these purposes are detailed in Table 1, by agency and by type, including state operations (expenditures for the support of state government) and local assistance (expenditures for the support of local government or other locally administered activities). SDF expenditures to support problem gambling, regulatory costs, and local mitigation grants totaled approximately $521.7 million over the 12-year period, summarized as follows:

Agency	**Expenditures**	
DOJ:	$164, 256,000	
Commission:	$65,477,000	
DPA/CalHR:	$615,000	
FI$Cal:	$376,000	
DPH:	$69,156,000	(Includes $41.2 million for state operations and $28 million for local assistance.)
SCO:	$221,804,000	(Includes $221.6 million for local mitigation grants. While these grant funds were appropriated to the Commission, grant funds were released to local jurisdictions by the SCO and shown as SCO expenditures.)

In addition, there were statewide general administrative expenditures that totaled $53,000.

It is important to note that the report does not include information on the use of funds from the SDF for shortfalls in the Indian Gaming Revenue Sharing Trust Fund (RSTF), as the reporting mandate was limited to the use of funds from the SDF to "support problem gambling, regulatory costs, and local mitigation grants". Information on the RSTF can be found on the Commission's website and the Governor's Budget. The Commission posts quarterly and annual reports related to the RSTF on its website at www.cgcc.ca.gov.

Table 1
0367 Indian Gaming Special Distribution Fund Expenditures
Problem Gambling, Regulatory Costs and Local Mitigation Grants
Fiscal Year 2003-04 through 2014-15
(dollars in thousands)

	Actuals											Proj.	Totals
	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	
STATE OPERATIONS:													
(1) Department of Justice	10,720	9,179	9,463	12,869	14,888	14,901	13,265	13,602	13,389	14,630	17,374	19,976	$164,256
(1) California Gambling Control Commission	3,528	5,076	5,258	5,365	6,602	7,889	6,327	6,227	6,556	7,230	2,708	2,711	$65,477
(1) Dept. of Personnel Administration / Dept. of Human Resources	47	23	31	89	0	85	165	0	0	100	0	75	$615
(1) Financial Information System for California	0	0	0	0	0	0	0	18	63	141	132	22	$376
(2) Dept. of Alcohol and Drug Programs / Dept. of Public Health	130	1,959	3,165	3,125	3,280	3,870	3,980	4,400	4,337	4,270	4,323	4,319	$41,158
(1) State Controller	0	4	0	0	0	0	23	56	48	22	2	0	$155
(1) Statewide General Administrative Expenditures	52	0	0	0	0	1	0	0	0	0	0	0	$53
LOCAL ASSISTANCE:													
(3) Local Mitigation Grant Funds (released by the State Controller)	23,515	31,114	49,845	29,963	283	29,902	0	29,859	9,047	9,059	9,061	0	$221,648
(2) Dept. of Alcohol and Drug Programs / Dept. of Public Health						4,000	4,000	4,000	4,000	4,000	3,998	4,000	$27,998
Total Expenditures	**$37,992**	**$47,355**	**$67,762**	**$51,411**	**$25,053**	**$60,648**	**$27,760**	**$58,162**	**$37,440**	**$39,452**	**$37,598**	**$31,103**	**$521,736**

Note: Numbers may not add up due to rounding.

(1) Regulatory functions related to Indian Gaming.

(2) Problem gambling prevention programs (Office of Problem Gambling).

(3) Grants to local government agencies impacted by Tribal gaming (Govt. Code Section 12710 et seq.).

SUMMARY OF EACH STATE AGENCY'S USE OF SDF FUNDS – SECTION (b)

Section (b) of the report requires, for each of the state agencies receiving funding from the SDF, a summary of:

(1) The services or the activities provided that are supported by this fund;
(2) How the agency allocated funding among the identified services or activities;
(3) The specific amount of funding provided for each service or activity; and,
(4) Measures of workload completed for each service or activity where available.

A summary of each state agency's use of SDF funds is listed below, and includes information provided by any state agency that has received funding from the SDF between FY 2003-04 and FY 2014-15, and includes the following information for the Commission, DOJ, DPH, CalHR, FI$Cal, and the SCO pursuant to Section (b), as follows:

CALIFORNIA GAMBLING CONTROL COMMISSION

COMMISSION SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

The Commission, pursuant to the tribal-state gaming compacts (Compacts), the Gambling Control Act, and the Governor's Executive Orders D-31-01 and D-66-03, has various trustee, regulatory and administrative responsibilities related to tribal gaming and the distribution of revenues to Non-Compact, Non-Gaming and Limited-Gaming Tribes. There are currently 60 tribal casinos operated by 58 Tribes. The Commission's primary responsibilities related to tribal gaming and Non-Compact, Non-Gaming and Limited-Gaming Tribes include:

- ✓ Making suitability recommendations for tribal key employees, Gaming Resource suppliers (vendors), and Financial Sources. Under some Compacts, the Commission also has the authority to make suitability recommendations for Tribal Gaming Agency members.
- ✓ Serving as the trustee for the RSTF, including collecting and accounting for license fees from tribes, preparing reports, estimating annual shortfalls in the fund, and distributing funds to Non-Compact, Non-Gaming and Limited-Gaming Tribes based on the approved distribution methodology;
- ✓ Serving as the administrator of the SDF;
- ✓ Ensuring that the allocation of Gaming Devices among the Compact Tribes does not exceed the allowable number of machines as provided in the Compacts;
- ✓ Conducting license draws as provided in the 1999 Compacts;
- ✓ Registering gaming manufacturers and distributors;

- ✓ Reviewing registration applications for Financial Sources and bond indentures to determine if the Financial Source must be found suitable under the Compacts or qualifies for registration with the Commission pursuant to Tribal Regulations CGCC-1 and CGCC-2;
- ✓ Providing consultation to the State Controller on the methodology used to allocate SDF appropriations for grant funds county accounts;
- ✓ Providing consultation to the Department of Finance to calculate the total revenue in the SDF each year; and,
- ✓ Developing regulations related to the Compacts in coordination with the Tribal-State Association (an association of California tribal and state gaming regulators).

Prior to July 1, 2013, the effective date of the Governor's Reorganization Plan No. 2 of 2012 (GRP No. 2), the Commission received all applications and associated application fees. In addition, the Commission also conducted various Tribal audits of quarterly payments pursuant to the Compacts and tested Gaming Devices. Specifically, the Commission was responsible for the following functions that were transferred to the DOJ, Bureau of Gambling Control on July 1, 2013:

- ✓ Performing financial audits to verify the accuracy of Tribal contributions to the General Fund, SDF, RSTF and to ensure compliance with the Compacts;

- ✓ Performing other types of audits, including:
  - RSTF eligibility;
  - Commercial operation audits to validate that licensed Gaming Devices were in operation within 12 months of issuance;
  - Gaming Device counts;
  - Inspection of the minimum internal control standards adopted by the Tribe and regulated by the Tribal Gaming Agency;

- ✓ Conducting field-testing to confirm that Gaming Devices operated and played in accordance with the manufacturer's specifications and technical standards; and,

- ✓ Operating a technical services program to provide technical expertise to determine whether Gaming Devices functioned appropriately and to assure the public that gaming was conducted honestly and fairly.

HOW THE COMMISSION ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

The Commission's allocations of SDF funding are based on the time that staff perform duties related to Tribal matters. As SDF-related workload is approximately 40 percent of the Commission's total workload, approximately 40 percent of the Commission's funding is from the SDF. Funding is allocated to each position on a pro-rated basis.

SPECIFIC AMOUNT OF SDF FUNDING FOR EACH COMMISSION SERVICE OR ACTIVITY – SECTION (b)(3)

The Commission's SDF funding has totaled $65.5 million over 12 years. SDF funding, by activity, is shown in Table 2. Administrative functions include work performed by the Legal Division, Legislation and Regulatory Affairs Division, Administration Division, Executive Director, and Commissioners. On July 1, 2013, as a result of GRP No. 2, the Commission's Compliance Division functions and a portion of the Commission's Licensing Division functions were redirected to DOJ.

Table 2
California Gambling Control Commission
SDF Funding Allocation by Service/Activity

Fiscal Year	Total Funding by Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04	$ 3,528,000	Licensing & Compliance Division	$ 1,123,441
		Administrative Functions	$ 2,404,559
2004/05	$ 5,076,000	Licensing & Compliance Division	$ 2,020,041
		Administrative Functions	$ 3,055,959
2005/06	$ 5,258,000	Compliance Division	$ 361,730
		Licensing Division	$ 1,821,568
		Administrative Functions	$ 3,074,703
2006/07	$ 5,365,000	Compliance Division	$ 1,284,745
		Licensing Division	$ 1,475,078
		Administrative Functions	$ 2,605,177
2007/08	$ 6,602,000	Compliance Division	$ 2,675,122
		Licensing Division	$ 1,494,031
		Administrative Functions	$ 2,432,847
2008/09	$ 7,889,000	Compliance Division	$ 3,586,838
		Licensing Division	$ 1,655,464
		Administrative Functions	$ 2,646,698
2009/10	$ 6,327,000	Compliance Division	$ 2,774,545
		Licensing Division	$ 1,305,160
		Administrative Functions	$ 2,247,295
2010/11	$ 6,227,000	Compliance Division	$ 2,372,190
		Licensing Division	$ 1,334,357
		Administrative Functions	$ 2,520,452
2011/12	$ 6,556,000	Compliance Division	$ 2,384,000
		Licensing Division	$ 1,362,286
		Administrative Functions	$ 2,809,714
2012/13	$ 7,230,000	Compliance Division	$ 2,468,780
		Licensing Division	$ 1,493,024
		Administrative Functions	$ 3,268,195
2013/14	$ 2,708,000	Licensing Division	$ 662,144
		Administrative Functions	$ 2,045,856
2014/15	$ 2,711,000	Licensing Division	$ 677,750
		Administrative Functions	$ 2,033,250
Totals	**$ 65,477,000**		**$ 65,477,000**

The Commission's major workload measurements are shown in Table 3. This includes workload related to Tribal applications and Tribal regulations.

Table 3
California Gambling Control Commission
Measures of SDF Workload
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Tribal Applications[1]	Tribal Regulations - Commission Meetings[2]
2003/2004	811	6
2004/2005	1,637	0
2005/2006	1,762	2
2006/2007	3,027	0
2007/2008	2,493	2
2008/2009	2,300	1
2009/2010	2,794	3
2010/2011	3,331	1
2011/2012	2,705	2
2012/2013	3,168	0
2013/2014	2,938	0
2014/2015	1,493 [3]	0
Totals	**28,459**	**17**

[1] The number of initial and renewal applications for findings of suitability for Tribal key employees and vendors that conduct business on Tribal casinos considered by the Commission at a publicly noticed meeting.

[2] Tribal regulations meetings include Commission meetings for Tribal regulations developed in coordination with the Tribal-State Association.

[3] Totals through January 30, 2015.

DEPARTMENT OF JUSTICE (DOJ)

DOJ SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

The DOJ receives funding from the SDF annually for multiple programs as detailed below:

BUREAU OF GAMBLING CONTROL (BUREAU)

The Bureau receives funding from the SDF for programs related to Licensing; Compliance and Enforcement; Audits and Compact Compliance; and, Administrative Support of Tribal Gaming in the State of California. The funds received are used to support the following programs within the Bureau:

Licensing Section

The Bureau works with the Commission and Tribal Gaming Agencies (TGAs) to ensure the fair and honest operation of tribal gaming in California in accordance with the Indian Gaming Regulatory Act. The Compacts between California Indian Tribes and the Governor of California established a state certification process whereby all Gaming Resource Suppliers, Financial Sources, and key employees that are issued gaming licenses by the various TGAs in California are required to submit a finding of suitability application to the Bureau for consideration by the Commission.

The services/activities provided by the Licensing section are:

- ✓ Receipt of all applications and applicable fees submitted.
- ✓ Setting up the initial applicant file.
- ✓ Processing the fingerprints received for the preliminary criminal history checks.
- ✓ Conducting a background investigation pursuant to 6.5.6(b) of the Compact to determine whether the applicant is considered suitable for licensing pursuant to the Gambling Control Act. Upon conclusion of the investigation, the Bureau makes a finding of suitability recommendation to the Commission. The Commission's determination of suitability is based largely on the Bureau's background investigation findings and its written recommendation, which take into consideration a number of factors specified in the Act, including an applicant's honesty, integrity, general character, and financial and criminal histories.

Compliance and Enforcement Section (CES)

CES provides oversight to the TGAs ensuring policies are in place in accordance with the Compacts. Tribal casinos have on-site gaming regulators that have primary monitoring responsibilities.

CES is decentralized into two regions: CES-North includes the Sacramento, Redding and Fresno Field Offices which includes oversight of 35 tribal casinos. CES-South includes the Los Angeles, Riverside and San Diego Field Offices which includes oversight of 25 tribal casinos.

The Bureau conducts an annual inspection of existing tribal casinos including the review of approximately five (5) subsections of the Compact, selected randomly by Bureau staff. New tribal casinos receive a full Compact inspection by Bureau staff within the first year of operation. If a tribal casino is found to be out of compliance with the Compact, Bureau staff work with the TGA to ensure that the casino is in compliance. Additionally, CES works with the TGAs, when requested, to conduct investigations into allegations of embezzlement, money laundering, narcotic distribution, prostitution, illegal gaming, cheating scams, and other gaming related investigations.

Audits and Compact Compliance Section

As a result of GRP No. 2, responsibility for Compact compliance was shifted from Commission to the Bureau. Previously, Bureau Auditors were tasked with performing the financial investigation portion of the Findings of Suitability investigations. In 2013, the Audits and Compact Compliance Section (ACCS) was formed, bringing all auditing functions within one Section.

The ACCS is responsible for ensuring the tribal casinos remain in compliance with the Compacts, the National Indian Gaming Commission minimum internal control standards, as well as the Uniform Tribal Gaming Regulation CGCC-8, which was adopted and approved by the Tribal-State Association on April 12, 2012. ACCS ensures compliance by performing electronic Gaming Device inspections; reviewing quarterly contributions to the SDF and General Fund; verifying eligibility to receive funding from the RSTF; and Compact compliance financial reviews. In addition, the ACCS conduct the complex financial reviews of the Tribal Vendor applicants.

Administrative Support Group

The Bureau has allocated SDF funding for the Administrative Support Group (ASG). Staff in the ASG provides administrative support to the Bureau in the following areas: personnel services, budgets, purchasing, legislation, facilities coordination, contracts, and training coordination.

DIVISION OF LAW ENFORCEMENT (DLE), OFFICE OF THE DIRECTOR

The DLE provides administrative support to the Bureau.

CALIFORNIA JUSTICE INFORMATION SERVICES DIVISION, HAWKINS DATA CENTER

The Hawkins Data Center provides information technology infrastructure support to SDF activities.

PUBLIC RIGHTS DIVISION, INDIAN AND GAMING LAW SECTION

The Indian and Gaming Law Section perform the following functions:

- ✓ Advising and assisting the State of California's negotiator during tribal-state Class III gaming compact negotiations.
- ✓ Advising and assisting the State of California's representative in the meet and confer proceedings with Class III gaming compact tribes.
- ✓ Representing the State of California, the Governor, the Attorney General, the Commission, the Bureau, and/or other state agencies in state and federal court in suits arising from Class III gaming compacts, including the interpretation or implementation of those compacts.

- ✓ Representing the State of California in suits brought by tribes pursuant to the Indian Gaming Regulatory Act.
- ✓ Representing the State of California, the Governor, the Attorney General, the Commission, the Bureau, and/or other state agencies in state and federal court in suits brought by citizens, tribes or other entities challenging a Compact.
- ✓ Responding to Public Records Act requests related to tribal Class III gaming.
- ✓ Reviewing state and federal legislation and regulations relevant to tribal gaming issues.
- ✓ Advising and representing the Bureau in determinations of suitability for tribal key employees and entities providing resources to gaming tribes as required by Class III gaming compacts, including investigations and hearings before the Commission.
- ✓ Advising and representing the Bureau in connection with investigations, including criminal investigations, of activity related to tribal casinos.
- ✓ Representing the Commission in appeals of its decisions denying determinations of suitability for tribal key employees and entities providing resources to gaming tribes as required by Class III gaming compacts.
- ✓ Advising the Governor, the Bureau and the Commission regarding lawfulness of games conducted by Class III gaming tribes and entities that conduct gaming activities that may impact forms of gaming reserved to tribes.
- ✓ Advising state and local agencies on issues related to Class III gaming compact interpretation such as law enforcement, taxation, and environmental impacts, and on the agencies' enforcement efforts respecting gaming activities that may impact forms of gaming reserved to tribes.

HOW THE DOJ ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

The DOJ uses funding from the SDF to support the programs identified above. The DOJ also uses funding received from the SDF to support four programs within the Bureau of Gambling Control: Findings of Suitability (Key Employees and Vendors), Compliance and Enforcement, Audit and Compact Compliance Section, and the Administrative Support Group. The Bureau does not split funding relative to each program. The methodology used by the Bureau (see Table 4) was to calculate the percentage of the total tribal positions allocated to each program in each fiscal year. The Bureau then calculated the funding based on that percentage.

SPECIFIC AMOUNT OF SDF FUNDING FOR EACH DOJ SERVICE OR ACTIVITY – SECTION (b)(3)

DOJ's SDF funding has totaled $164.3 million over 12 years. Tables 4 through 7 show the amount of SDF funding by program, for each DOJ service or activity, as follows:

- ✓ Bureau of Gambling Control – Table 4
- ✓ Division of Law Enforcement, Office of the Director – Table 5
- ✓ California Justice Information Services Division, Hawkins Data Center – Table 6
- ✓ Public Rights Division, Indian and Gaming Law Section – Table 7

Table 4
Department of Justice - Bureau of Gambling Control
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Total Funding by FY	Service/Activity Description	Funding by Service/Activity
2003/04	9,313	Finding of Suitability Investigations (Vendor & Key Employee)	5,808
		Compliance Enforcement Section Investigations	2504
		Administrative Support Group	1001
2004/05	7,726	Finding of Suitability Investigations (Vendor & Key Employee)	3,901
		Compliance Enforcement Section Investigations	3,060
		Administrative Support Group	765
2005/06	8,221	Finding of Suitability Investigations (Vendor & Key Employee)	3,571
		Compliance Enforcement Section Investigations	3737
		Administrative Support Group	913
2006/07	11,489	Finding of Suitability Investigations (Vendor & Key Employee)	4227
		Compliance Enforcement Section Investigations	5962
		Audit Section	650
		Administrative Support Group	650
2007/08	13,614	Finding of Suitability Investigations (Vendor & Key Employee)	5,009
		Compliance Enforcement Section Investigations	7687
		Administrative Support Group	918
2008/09	13,614	Finding of Suitability Investigations (Vendor & Key Employee)	4247
		Compliance Enforcement Section Investigations	7494
		Audit Section	873
		Administrative Support Group	1000
2009/10	12,007	Finding of Suitability Investigations (Vendor & Key Employee)	3,859
		Compliance Enforcement Section Investigations	6540
		Audit Section	751
		Administrative Support Group	857
2010/11	12,345	Finding of Suitability Investigations (Vendor & Key Employee)	3727
		Compliance Enforcement Section Investigations	6871
		Audit Section	815
		Administrative Support Group	932
2011/12	12,222	Finding of Suitability Investigations (Vendor & Key Employee)	3,575
		Compliance Enforcement Section Investigations	6456
		Audit Section	1038
		Administrative Support Group	1153
2012/13	12,533	Finding of Suitability Investigations (Vendor & Key Employee)	4450
		Compliance Enforcement Section Investigations	6091
		Audit Section	820
		Administrative Support Group	1172
2013/14	14,734	Finding of Suitability Investigations (Vendor & Key Employee)	3,957
		Compliance Enforcement Section Investigations	6275
		Audit and Compact Compliance Section	3275
		Administrative Support Group	1227
2014/15	17,281	Finding of Suitability Investigations (Vendor & Key Employee)	3,998
		Compliance Enforcement Section Investigations	7285
		Audit and Compact Compliance Section	4713
		Administrative Support Group	1285
Totals	**$145,099**		**$145,099**

*The Compact Compliance Section was moved to the Bureau pursuant to GRP No. 2, effective July 1, 2013, and was subsequently consolidated into the Audits and Compact Compliance Section. Prior to that date, Compact compliance fell under the responsibility of the California Gambling Control Commission. The Bureau did have audit staff funded by SDF during Fiscal Years 03/04-12/13; however, the associated expenditures are included within the Findings of Suitability programs as the audit staff was solely tasked with financial audits relative to Tribal vendor applications.

Table 5
Department of Justice - Division of Law Enforcement
Office of the Director
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04		0
2004/05		0
2005/06		0
2006/07		0
2007/08		0
2008/09		0
2009/10		0
2010/11		0
2011/12		0
2012/13	Provide administrative support to the Bureau of Gambling Control.	386
2013/14	Provide administrative support to the Bureau of Gambling Control.	645
2014/15	Provide administrative support to the Bureau of Gambling Control.	403
Totals		**$1,434**

Table 6
Dept. of Justice - CA Justice Information Services Division
Hawkins Data Center
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04	To provide IT infrastructure support to SDF activities.	138
2004/05	To provide IT infrastructure support to SDF activities.	298
2005/06	To provide IT infrastructure support to SDF activities.	299
2006/07	To provide IT infrastructure support to SDF activities.	314
2007/08	To provide IT infrastructure support to SDF activities.	309
2008/09	To provide IT infrastructure support to SDF activities.	294
2009/10	To provide IT infrastructure support to SDF activities.	288
2010/11	To provide IT infrastructure support to SDF activities.	291
2011/12	To provide IT infrastructure support to SDF activities.	283
2012/13	To provide IT infrastructure support to SDF activities.	240
2013/14	To provide IT infrastructure support to SDF activities.	316
2014/15	To provide IT infrastructure support to SDF activities.	324
Totals		**$3,394**

Table 7
Department of Justice - Division of Legal Services
Public Rights
SDF Funding Allocation by Services/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04	Indian and Gaming Law Section	$1,269
2004/05	Indian and Gaming Law Section	$1,155
2005/06	Indian and Gaming Law Section	$943
2006/07	Indian and Gaming Law Section	$1,066
2007/08	Indian and Gaming Law Section	$965
2008/09	Indian and Gaming Law Section	$993
2009/10	Indian and Gaming Law Section	$970
2010/11	Indian and Gaming Law Section	$966
2011/12	Indian and Gaming Law Section	$884
2012/13	Indian and Gaming Law Section	$1,471
2013/14	Indian and Gaming Law Section	$1,679
2014/15	Indian and Gaming Law Section	$1,968
Totals		**$14,329**

MEASURES OF DOJ WORKLOAD (WHERE AVAILABLE) – SECTION (b)(4)

The Bureau's workload measurements can be found in Tables 8 - 10. Table 8 includes Tribal Section workload statistics for the Bureau. Table 9 includes Compliance and Enforcement Section workload statistics for the Bureau. Table 10 includes Audits and Compact Compliance Section workload statistics for the Bureau. The DOJ does not have workload measurements for remaining programs.

Table 8
Department of Justice, Bureau of Gambling Control
Measures of SDF Workload
Tribal Section Statistics - Fiscal Year 2003-04 through 2013-14

	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		FY 08-09		FY 09-10		FY 10-11		FY 11-12		FY 12-13		FY 13-14	
	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.	Rec'd	Cmpl.
Tribal Key Employee	628	53	1,434	1,366	1,307	1,354	1,092	1,420	949	743	1,110	1,063	1,065	1,029	818	1,106	939	825	924	1,004	1,099	850
Tribal Key Employee - Renewal	*	*	646	514	634	697	118	**	**	**	**	**	**	**	**	**	**	**	**	**	1,928	1,928
Gaming Vendor Owner-Entity	72	39	45	32	48	11	74	40	28	13	17	10	32	13	22	15	21	13	33	13	20	22
Gaming Vendor Owner-Entity - Renewal	*	*	0	0	0	41	45	36	33	42	1	2	12	11	11	7	17	21	17	16	13	14
Vendor Owner-Person	***	***	***	***	***	***	***	***	59	50	81	128	76	65	74	75	71	57	88	71	87	123
Vendor Owner-Person - Renewal	*	*	***	***	***	***	***	***	***	***	13	17	65	64	39	35	77	78	62	60	90	94
Gaming Vendor Provider	10	10	8	7	1	5	12	4	23	3	12	19	8	12	5	19	12	7	10	8	18	14
Gaming Vendor Provider Renewal	*	*	0	0	0	8	8	10	4	6	5	6	13	12	11	10	20	21	19	18	16	18

* Renewal Applications Were Not Submitted At This Time

** Tribal Key Employee Renewal Applications Were Processed By The California Gambling Control Commission During This Time. This Function Returned To The Bureau In Fiscal Year 13-14.

*** Vendor Owner Person and Owner Entity Records Were Combined And Tracked As "Vendor Principals" During This Time. These Stats Are Reflected In The Owner Entity Records.

Table 9
Department of Justice, Bureau of Gambling Control
Measures of SDF Workload
Compliance and Enforcement Section
Criminal vs. Non-Criminal Tribal Investigation Statistics
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Criminal	Non Criminal	Total
03/04	25	114	139
04/05	15	52	67
05/06	19	7	26
06/07	36	22	58
07/08	50	24	74
08/09	26	21	47
09/10	35	18	53
10/11	29	16	45
11/12	23	17	40
12/13	67	17	84
13/14	28	18	46
14/15 PROJ	35	18	53
Total	**388**	**344**	**732**

* These are the investigations related to tribal casinos only

Table 10
Department of Justice, Bureau of Gambling Control
Measures of SDF Workload
Audits and Compact Compliance Section
Workload Statistics Related to Tribal Casinos

Fiscal Year	Electronic Gaming Device Inspection	Quarterly Contributions (SDF)	Quarterly Contributions (General Fund)	Revenue Sharing Trust Fund Eligibility	CGCC-8 (MICS)	12-Month Rule	Findings of Suitability (Vendors)
03/04*	0	6	0	11	0	10	49
04/05*	0	2	0	0	0	5	39
05/06*	0	12	2	1	0	6	16
06/07*	13	9	5	11	0	1	44
07/08*	11	6	4	14	5	3	66
08/09*	9	4	4	3	2	0	157
09/10*	10	21	9	21	2	10	90
10/11*	19	7	2	18	2	0	109
11/12*	12	7	8	15	0	0	77
12/13*	6	12	9	16	0	0	92
13/14**	44	4	4	26	1	0	159
14/15 PROJ	56	16	12	26	30	0	159
Total	**180**	**106**	**59**	**162**	**42**	**35**	**1,057**

* Prior to FY 13/14, the Audit section was tasked with performing financial review for the finding of suitability investigations for Tribal Vendors.
**After GRP No. 2, the Audit and Compact Compliance Section was transferred to the Bureau, and began performing audits of tribal casinos to ensure Compact compliance.

DEPARTMENT OF HUMAN RESOURCES (CalHR)

CalHR SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

CalHR has received funding from the SDF to provide tribal arbitration services. In September 1999, as authorized by Section 10.7 of the Compacts, a Tribal Labor Relations Ordinance was adopted that provided for administration of labor relations concerns by a body referred to as the "Tribal Labor Panel." Per the ordinance, the Tribal Labor Panel is comprised of ten arbitrators initially appointed by mutual selection of the parties to serve all tribes that have adopted the ordinance. The Tribal Labor Panel has authority, for dispute resolution, to hire staff and take other actions necessary to conduct elections, determine units, determine scope of negotiations, hold hearings, subpoena witnesses, take testimony, and conduct all other activities needed to fulfill its obligations under the Tribal Relations Ordinance. The CalHR contracts with the American Arbitration Association to serve as administrator of the Tribal Labor Panel.

Prior to the Governor's Reorganization Plan No. 1 (operative July 1, 2012) that transferred the functions of the Department of Personnel Administration to the Department of Human Resources, these tribal arbitration services were provided by the Department of Personnel Administration.

HOW CalHR ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

All of CalHR's SDF funding is allocated for arbitration services related to the Tribal Labor Panel, as shown in Table 11. Funds have been allocated from the SDF to CalHR to provide support for its labor relations duties pursuant to Government Code section 12012.85(e). Government Code section 12012.5(d) and 12012.25(d) separately provide that "The Governor is the designated state officer responsible for negotiating and executing, on behalf of the state, tribal-state gaming compacts with federally recognized Indian tribes in the State of California pursuant to the federal Indian Gaming Regulatory Act of 1988 (18 U.S.C. Sec. 1166 et seq. and 25 U.S.C. Sec. 2701 et seq.) for the purpose of authorizing Class III gaming, as defined in that act, on Indian lands."

SPECIFIC AMOUNT OF SDF FUNDING FOR EACH CalHR SERVICE OR ACTIVITY – SECTION (b)(3)

CalHR's SDF funding has totaled $615,000 over eight years for tribal arbitration services. SDF funding is shown in Table 11. This amount includes SDF funding provided to the former Department of Personnel Administration.

Table 11
Department of Human Resources
SDF Funding Allocation by Service/Activity
(dollars in thousands)

Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04	Funds for all years used for arbitration services.	47*
2004/05		23*
2005/06		31*
2006/07		89*
2007/08		0
2008/09		85
2009/10		165
2010/11		0
2011/12		0
2012/13		100
2013/14		75
2014/15		75
Totals		**$615**

* For FY 2003/04 though FY 2006/07 arbitration services were provided by the Department of Personnel Administration.

CalHR: MEASURES OF WORKLOAD (WHERE AVAILABLE) – SECTION (b)(4

CalHR does not have workload measurements.

FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA (FI$Cal)

FI$Cal SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

The FI$Cal Project is a partnership of four control agencies: the Department of Finance, the State Controller's Office, the State Treasurer's Office, and the Department of General Services. FI$Cal will provide a single integrated financial management system that will re-engineer the statewide business processes related to budgeting, accounting, cash management, and procurement. All eligible fund sources are assessed a charge for the development and implementation of the FI$Cal system based on each fund's pro-rata share of the costs. This reflects the extent to which the Commission and Bureau will rely upon and benefit from this program in performing their compact related duties.

HOW FI$Cal ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

FI$Cal allocates SDF funds per Control Section 8.88 of the Budget Act for transfer to the FI$Cal Internal Services Fund for payment of costs to replace the systems that support the state's business operations. This allocation reflects extent to which the Commission and Bureau will rely upon and benefit from this program in performing their compact related duties.

SPECIFIC AMOUNT OF SDF FUNDING FOR EACH FI$Cal SERVICE OR ACTIVITY – SECTION (b)(3)

FI$Cal's SDF funding has totaled $376,000 over five years for costs related to the FI$Cal Project. SDF funding is shown in Table 12.

Table 12
Financial Information System for California (FI$Cal)
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Service/Activity Description	Funding by Service/Activity
2003/04		0
2004/05		0
2005/06		0
2006/07		0
2007/08		0
2008/09		0
2009/10		0
2010/11	FI$Cal will integrate and significantly re-engineer the statewide business processes related to budgeting, accounting, cash management, and procurement. FI$Cal was in the Planning phase of the project in FY 2010/11 and FY 2011/12.	18,000
2011/12	See above	63,000
2012/13	FI$Cal will integrate and significantly re-engineer the statewide business processes related to budgeting, accounting, cash management, and procurement. FI$Cal began the Design, Development and Implementation phase in FY 2012/13 and has successfully rolled out Pre-Wave (July 2013) and Wave 1 (July 2014) functionality.	141,000
2013/14	See above	132,000
2014/15	See above	22,000
Totals		**$376,000**

FI$Cal: MEASURES OF WORKLOAD (WHERE AVAILABLE) – SECTION (b)(4)

FI$Cal does not have workload measurements to support its activities.

CALIFORNIA DEPARTMENT OF PUBLIC HEALTH (DPH)

DPH SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

The Office of Problem Gambling (OPG) is mandated to establish a prevention program that provides the following:

- Toll-free Helpline.
- Public Awareness Campaign that focuses on diverse and vulnerable populations, such as youth.
- Training for health care providers, educators, non-profit organizations, law enforcement and gambling industry employees on the signs and symptoms of problem gambling.
- Evidence-based research.
- Supporting a treatment services program for gambling addicts and affected family members.

Prior to FY 2013-14, the Office of Problem Gambling was established within the Department of Alcohol and Drug Programs.

HOW THE DPH ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

The OPG allocates funds in accordance with its statutory mandate (Welfare and Institutions Code 4369).

AMOUNT OF SDF FUNDING FOR EACH DPH SERVICE OR ACTIVITY – SECTION (b)(3)

DPH's SDF funding has totaled $69.2 million over twelve years for prevention programs, including $41.2 million for state operations (providing funding for the prevention program and support for the treatment program, in addition to, training, research, personnel services and operating expenses) and $28 million for local assistance. SDF funding, by activity, is shown in Table 13.

MEASURES OF DPH WORKLOAD (WHERE AVAILABLE) – SECTION (b)(4)

OPG workload measurements can be found in Table 14.

Table 13
Department of Public Health - Office of Public Gambling
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Total Funding by FY	Service/Activity Description	Funding by Service/Activity
2003/04	130,000*	a. Personnel Services/Operating Expenses and Equipment	a. 130,000
2004/05	195,9000*	a. Personnel Services/Operating Expenses and Equipment	a. 325,752
		b. Prevention Program - prevalence study/research, helplines	b. 1,633,248
2005/06	3,165,000*	a. Personnel Services/Operating Expenses and Equipment	a. 520,244
		b. Prevention Program - public awareness/youth, training, research	b. 2,644,756
2006/07	3,125,000*	a. Personnel Services/Operating Expenses and Equipment	a. 688,000
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,437,000
2007/08	3,280,000*	a. Personnel Services/Operating Expenses and Equipment	a. 667,961
		b. Prevention Program	b. 2,511,406
		c. unallocated	c. 100,633
2008/09	7,870,000*	a. Personnel Services/Operating Expenses and Equipment	a. 486,160
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,765,840
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,618,000
2009/10	7,980,000*	a. Personnel Services/Operating Expenses and Equipment	a. 960,676
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,429,324
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,590,000
2010/11	8,400,000*	a. Personnel Services/Operating Expenses and Equipment	a. 1,231,496
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,713,504
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,455,000
2011/12	8,337,000*	a. Personnel Services/Operating Expenses and Equipment	a. 1,224,279
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,637,721
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,475,000
2012/13	8,270,000*	a. Personnel Services/Operating Expenses and Equipment	a. 1,128,062
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,741,938
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,400,000
2013/14	8,321,000	a. Personnel Services/Operating Expenses and Equipment	a. 1,111,662
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,811,756
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,397,582
2014/15	8,319,000	a. Personnel Services/Operating Expenses and Equipment	a. 1,087,206
		b. Prevention Program - public awareness/youth, training, research, helplines	b. 2,834,212**
		c. Treatment Program - phone counseling, outpatient, intensive outpatient, residential, research, trainir	c. 4,397,582**
Totals	**$69,156,000**		**$69,156,000**

* For FY 2003-04 through 2012-13 the Office of Problem Gambling was located within the Department of Alcohol and Drug Programs.
** Projected

Table 14
Department of Public Health - Office of Problem Gambling
Measures of SDF Workload
Fiscal Year 2003-14 through 2014-15

Fiscal Year	2003-04*	2004-05*	2005-06*	2006-07*	2007-08*	2008-09*	2009-10*	2010-11*	2011-12*	2012-13*	2013-14
Prevention											
Helpline 1-800-GAMBLER											
Intake Calls	**3399	**3868	**4718	**6807	**5270	**5009	**4751	4,732	4,410	4,223	4,121
Helpline Asian Language											
Intake Calls			176	181	163	126	226	270	233	283	
Training (hours)											
Gambling Industry & Law Enforcement								445	1,741	1,441	1,459
Non-profit, Healthcare, Educators				11,965	11,356	13,975	12,176	5,277	5,182	5,332	5,174
Youth Education											
Media Projects					10	6	16	38	34	91	94
Toolkits delivered to Counties					0	200	200	500	1,000	1,000	750
Treatment											
Client cases							211	977	1,545	2,108	1,898

* For FY 2003-04 through 2012-13, the Office of Problem Gambling was located within the Department of Alcohol and Drug Programs.
**Indicates calendar year measures. Prior to FY2009-10 helpline was only reported on an annual basis. The contract was changed to report on FY to coincide with funding in FY2010-11.

STATE CONTROLLER'S OFFICE (SCO)

SCO SERVICES OR ACTIVITIES SUPPORTED BY THE SDF – SECTION (b)(1)

The SCO receives funding from the SDF, as detailed below.

21ST CENTURY PROJECT. In accordance with the Budget Acts, Control Section 25.25 for fiscal years 2004-05 through 2014-15, actual costs are charged to various special and nongovernmental cost funds, to reimburse the Controller for payment of costs to support the replacement of the existing automated human resource/payroll system known as the 21st Century Project. The 21st Century Project was designed to provide a comprehensive statewide personnel and payroll system for use by all state departments to streamline the human resource process. Government Code Section 12432 authorizes the Controller to assess special and nongovernmental cost funds to pay actual costs incurred. All eligible fund sources are assessed a charge for the development of the 21st Century Project based on each fund's pro-rata share of the costs. This allocation reflects extent to which the Commission and Bureau will rely upon and benefit from this program in performing their compact related duties.

LOCAL MITIGATION GRANTS. Government Code Sections 12710-12718 specify the methods for calculating the appropriations from the SDF for grants to local government agencies impacted by tribal gaming. The SCO allocates the SDF appropriation to individual and county tribal casino accounts based on revenue and gaming device data received from the Commission. A list of projects approved by each county's Indian Gaming Local Community Benefit Committee (Committee) is submitted to the SCO, and SCO pays the local government entity for which a grant has been approved by the

Committee.

HOW THE SCO ALLOCATES SDF FUNDING AMONG SERVICES OR ACTIVITIES – SECTION (b)(2)

The SCO allocates SDF funds per Control Section 25.25 of the Budget Act for the 21st Century Project as described above. The SCO allocates SDF funds for local mitigation grants pursuant to Government Code Sections 12710-12718.

AMOUNT OF SDF FUNDING FOR EACH SCO SERVICE OR ACTIVITY – SECTION (b)(3)

21ST CENTURY PROJECT. The SCO's SDF funding has totaled $153,473 for the 21st Century Project. SDF funding for the 21st Century Project is shown in Table 15.

Table 15
State Controller's Office - 21st Century Project
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year	Service/Activity Description (2)	Funding by Service/ Activity (1)
2003/04	No Budget Act Sec 25.25 existing in this fiscal year.	0
2004/05	Budget Act Ch 208, Sec 25.25, replacement of payroll system "21st Century Project".	3,561
2005/06	Budget Act Ch 38/39, Sec 25.25, replacement of payroll system "21st Century Project". Fund was not submitted for DOF approval.	0
2006/07	Budget Act Ch 47/48, Sec 25.25, replacement of payroll system "21st Century Project". Fund was not approved by DOF.	0
2007/08	Budget Act Ch 171/172, Sec 25.25, replacement of payroll system "21st Century Project". Fund was not approved by DOF.	0
2008/09	Budget Act Ch 268/269, Sec 25.25, replacement of payroll system "21st Century Project". Fund was not submitted for DOF approval.	0
2009/10	Budget Act Ch 1, Sec 25.25, replacement of payroll system "21st Century Project".	23,000
2010/11	Budget Act Ch 712, Sec 25.25, replacement of payroll system "21st Century Project".	55,635
2011/12	Budget Act Ch 33, Sec 25.25, replacement of payroll system "21st Century Project".	47,875
2012/13	Budget Act Ch 21/29, Sec 25.25, replacement of payroll system "21st Century Project".	21,500
2013/14	Budget Act Ch 20, Sec 25.25, payroll system "21st Century Project"--legal services, payroll mitigation, payroll stabilization, payroll reconciliation.	1,902
2014/15	Budget Act Ch 25, Sec 25.25, payroll system "21st Century Project".	0
Totals		**$153,473**

(1) For FY 2003/04 through FY2013/14 the amounts reflected are actual assessments, in actual dollars and cents.

(2) In accordance with Budget Acts, Sec.25.25 for fiscal years 2004-05 through 2014-15, actual costs are charged to various special and nongovernmental cost funds, to reimburse the Controller for payment of costs to support the replacement of the existing human resource/payroll systems known as the 21st Century Project. Government Code Section 12432 authorizes the Controller to assess special and nongovernmental cost funds to pay actual costs incurred.

The assessment of costs to special and nongovernmental costs funds is authorized and approved by the Department of Finance prior to the transfer of funds.

LOCAL MITIGATION GRANTS. While the SCO does not receive appropriations from the SDF for local mitigation grants, this funding is a "pass-through" from the Commission's Budget. These grant funds are released from the SCO and have totaled approximately $221.6 million. Funding for local mitigation grants is shown in Table 16. See Appendices A through L for SDF funding by fiscal year, county, and activity. Grants have been awarded for a variety of purposes, including law enforcement, fire services, emergency medical services, environmental impacts, water supplies, waste disposal, behavioral, health, planning and adjacent land uses, public health, roads, recreation and youth programs, and child care programs.

Table 16
State Controller's Office - Local Mitigation Grant Funding
SDF Funding Allocation by Service/Activity
Fiscal Year 2003-04 through 2014-15

Fiscal Year:	Amount Paid:	Amount Allocated:	Amount Reverted:
2003-04	24,854,253.45	25,000,000.00	(145,746.55)
2004-05	29,843,084.79	30,000,000.00	(156,915.21)
2005-06	49,845,307.79	50,000,000.00	(154,692.21)
2006-07	29,963,318.91	30,000,000.00	(36,681.09)
2007-08	283,000.00	283,000.00	0.00
2008-09	29,901,795.14	30,000,000.00	(98,204.86)
2009-10	No Appropriation in Fiscal Year 2009-10		
2010-11	29,858,977.17	30,000,000.00	(141,022.83)
2011-12	9,042,938.54	9,100,000.00	(57,061.46)
2012-13	9,059,063.68	9,100,000.00	(40,936.32)
2013-14	9,060,550.75	9,100,000.00	(39,449.25)
2014-15	No Appropriation in Fiscal Year 2014-15		
Totals	**$221,712,290**	**$222,583,000**	**($870,710)**

Notes: Funds not allocated from an individual or county tribal account to a project/grant approved by the Indian Gaming Local Community Benefit Committee by the end of the fiscal year shall revert back to the Indian Gaming Special Distribution Fund (per Government Code Sections 12715(f)(2) and 12715 (k)(2)).

No appropriation is received by the State Controller's Office from the SDF for the apportionment of SDF funds.

MEASURES OF SCO WORKLOAD (WHERE AVAILABLE) – SECTION (b)(4)

The SCO does not receive funding from the SDF for the local mitigation grant allocation/payment activity; therefore, workload metrics are not applicable. The SDF assessment in support of the SCO's 21st Century Project is a recovery of actual costs from applicable non-general fund sources through a fee based on the number of payments issued from the SCO payment history system. Workload metrics in support of the actual costs incurred are reported through separate quarterly and annual reports of the 21st Century Project to the Joint Legislative Budget Committee.

HOW PROBLEM GAMBLING, REGULATION, AND LOCAL MITIGATION PAYMENTS AND ACTIVITIES ARE FUNDED BY HORSE RACING, THE STATE LOTTERY, AND CARDROOMS – SECTION (c)

Section (c) of the report requires "a description of how problem gambling, regulation, and local mitigation payments and activities are funded by horse racing, the State Lottery, and cardrooms." The report requires the California Horse Racing Board and the State Lottery to provide such information to the Commission. The Commission also reached out to cardroom trade organizations to seek their input. As it relates to local mitigation payments, this is intended to mean payments and activities that offset the impact that gaming has on local government agencies. The information requested in this report was intended to provide a comparison with the local mitigation grant program funded by the SDF to award grants to local government agencies to mitigate tribal casino impacts.

HORSE RACING

PROBLEM GAMBLING. According to the California Horse Racing Board (CHRB), Since 2008, $1.4 million has been paid by California horse racing associations or fairs "for the purpose of augmenting a compulsive gambling prevention problem specifically addressing that problem." In addition, if the amount collected from advanced deposit wagering exceeds expenses incurred, the excess shall be forwarded to an organization designated by the racing associations or fairs for the purpose of augmenting a compulsive gambling prevention program as provided under Business and Professions Code section 19604.

Horse racing associations have designated their choice of recipient organization for augmenting a compulsive gambling prevention program. The recipient has been the "Winners Foundation". The CHRB has forwarded funds to this foundation, which supports the horse racing industry with several programs, including problem gambling prevention (see Appendix M for an example of a designation letter from Los Alamitos Quarter Horse Racing Association). As is the case with several designation letters, this racing association made a continuous designation. The Winners Foundation will be a continuous designation until the CHRB is informed otherwise.

REGULATION. In regulating pari-mutuel wagering, one of the CHRB's principle activities is to collect the state's lawful share of revenue derived from California horse racing meets. The CHRB is responsible for the collection and deposit of certain portions of the funds generated by pari-mutuel wagering. This revenue, also known as the handle, represents wagering receipts collected by racetracks, including California fairs, for wagers placed on horse race meetings run in California. The handle includes monies wagered at establishments located off-site (satellite facilities) but still in the state; online via the internet (advanced deposit wagering), and out-of-state entities that collect wagers on California horse races.

In accordance with Business and Professions Code section 19604(f)(2) the CHRB collects a portion of advanced deposit wagers (online via the internet) and distributes these funds to the Public Employment Relations Board to cover costs associated with audits conducted pursuant to section 19526 and for the reimbursement of costs to the State Mediation and Conciliation Service.

LOCAL MITIGATION. Local municipalities receive a percentage of handle (monies wagered) at a racetrack within their borders. In 2014, this deduction totaled $3.6 million and was paid to 32 local municipalities where racetracks or satellite wagering facilities are located. In addition, California horse racing associations distribute race proceeds to charity on designated race days, for designated races published in racing programs for the public. These race day charity donations are approved by the CHRB at publicly-noticed meetings. The racing association determines the charity; Commissioners merely vote to approve the donation. These designated charity dollars pass from the racing association directly to the charity. The CHRB does not handle the charity dollars.

CALIFORNIA LOTTERY

PROBLEM GAMBLING. The California Lottery (Lottery) has an Interagency Agreement with DPH (which oversees OPG) and provides $120,000 in annual funding for:

- Maintenance cost for the 1-800-GAMBLER problem gambling helpline;
- Appropriate literature/brochures for distribution to helpline clients and retailers;
- Articles for the Lottery's publications;
- Content for the Lottery web site; and,
- Any additional programs that further the purposes of the DPH with problem gambling issues.

A portion of the Lottery funding also supports Betting on Our Future (BOOF), a youth-driven problem gambling awareness campaign supported by the California Friday Night Live Partnership.

The Lottery is also an active member of OPG's Advisory Group which is comprised of state regulating agencies (including the Commission), gambling industry representatives, educators, researchers, and advocates who discuss priorities and strategies for educating and training individuals engaged in problem gambling related issues. Other costs associated with the Lottery's problem gambling outreach and Responsible Gaming campaigns include $147,060 that is also absorbed by the operational budget.

REGULATION. The Lottery was created by a ballot measure in 1984 that amends the California Constitution to authorize the establishment and operation of a state lottery. Regulatory costs are self-funded via revenues generated by the sale of lottery tickets.

LOCAL MITIGATION. As mandated by the Lottery Act, the Lottery is charged with providing supplemental funding for public schools and colleges. Last fiscal year, the Lottery provided $1.35 billion in supplemental funding for California's public education system.

CARDROOMS

PROBLEM GAMBLING.
Pursuant to Business and Professions Code 19954, established by AB 1973 (Bermudez, Chapter 854, Statutes of 2006), every cardroom is required to pay an annual $100 per table fee to DPH, for deposit into the Gambling Addiction Program Fund. Deposits are also made into this fund for forfeited winnings by patrons that violate voluntary agreements to self-exclude from gambling in cardrooms. Gambling Addiction Program Fund moneys are allocated by OPG to community-based organizations that directly provide aid and assistance to those persons with a gambling addiction. According to OPG, funds are currently allocated to NICOS Chinese Health Coalition for the Asian language helpline. NICOS also conducts outreach at community events to increase knowledge of gambling addiction and to promote the helpline. The helpline offers immediate crisis management for gamblers and individuals that are negatively impacted by problem gambling behavior and provides referrals to multi-lingual, multi-cultural treatment services.

Since FY 2009-10, expenditures from the Gambling Addiction Program Fund have totaled $906,000 and are shown in Table 17.

Table 17
110 Gambling Addiction Program Fund Expenditures
Office of Problem Gambling
Fiscal Year 2009-10 through 2014-15

Fiscal Year	Agency	Total Funding by Fiscal Year
2009/10	DADP*	150,000
2010/11	DADP	166,000
2011/12	DADP	119,000
2012/13	DADP	159,000
2013/14	DPH**	158,000
2014/15	DPH	154,000
Totals		**$906,000**

* Department of Alcohol and Drug Programs

** OPG was transferred from the Department of Alcohol and Drug Programs to the Department of Public Health in FY 2013-14.

According to information provided by the CGA, their members work closely with their jurisdictional partners to address issues surrounding problem gambling. Additional information on problem gambling programs associated with cardrooms is provided below (see “Local Mitigation”).

REGULATION.
The regulation and enforcement of the cardroom industry is funded by fees paid to the Gambling Control Fund by the cardroom industry, including Third Party Providers of Proposition Players Services, for the support of the Commission and DOJ in carrying out their duties and responsibilities under the Gambling Control Act (Business and Professions Code section 19800 et seq.). Applicants for initial or renewal licenses are required to pay an application fee. Cardrooms are also required to pay annual table fees based on the number of tables. In addition, applicants are required to pay expenses incurred by DOJ for the background investigation. Investigation expense funds are deposited into an investigative account within the Gambling Control Fund. The Gambling Control Act also authorizes the collection of fines and penalties that are deposited into a special account in the General Fund. These funds may be expended by DOJ to offset enforcement costs.

LOCAL MITIGATION. Cardrooms are required pay various annual fees and taxes to local jurisdictions that vary by jurisdiction. According to information provided by the CGA, each cardroom is authorized to operate in its jurisdiction by city and/or county ordinances. Most of the ordinances they have reviewed provide for some combination of tax payments based on revenue, payments based on tables in operation and/or a fixed monthly/quarterly/annual fee.

CGA believes that certain ordinances also call for cardrooms to make additional special payments to the jurisdiction of offset problem gambling programs and law enforcement oversight. Based on information obtained by the Commission from local jurisdictions, some cardrooms are required to fund problem gambling programs or provide services related to problem gambling. For example, one jurisdiction requires cardrooms to make payments to fund local gambling addiction programs, while another jurisdiction requires problem gambling literature to be made available to patrons.

The CGA also indicates that other payments to local jurisdictions include fees for work permits (background work, interviews and issuance), fees for contracted police officer coverage (e.g. officers to help provide security and special events) and fees for game approvals, ordinance modifications and appeals of city-mandated patron exclusions. In addition, the CGA indicates that the majority of fees paid by cardrooms to their respective jurisdictions are used for police and fire support, mitigation of resource use and other local services. Furthermore, the CGA indicates that the majority of fees paid by their member cardrooms to their respective jurisdictions are believed to be “general fund” monies that are used for police and fire support, mitigation of resource use, and other local services.

Commission staff contacted local jurisdictions regarding payments that cardrooms are required to make to local jurisdictions and confirmed that some cardrooms are required to pay taxes or fees that are deposited into the general fund. These funds are primarily used for law enforcement. One jurisdiction also requires cardrooms to pay for supplemental police services to cover the actual costs of weekend police services related to the cardrooms.

Furthermore, the CGA indicates that their members work closely with their jurisdictional partners to mitigate local resource impacts. In several of the jurisdictions that their members operate, the CGA indicates that the cardroom is a significant (and in some cases the largest) contributor to the host jurisdiction's general fund and their members have regular conversations with local officials to ensure a safe gaming experience for the general public without unnecessary burden on the host jurisdiction (Joe Patterson, Executive Director, CGA, Letter to Tina M. Littleton, Executive Director, Commission. 18 November 2014).

HOW THE COMMISSION DETERMINES A TRIBE'S PRO RATA SHARE OF STATE COSTS – SECTION (d)

Section (d) of the report requires a description of how the Commission determines a tribe's pro rata share of state costs pursuant to terms contained in their Compact or secretarial procedures as specified in the Indian Gaming Regulatory Act (IGRA). IGRA was enacted by the United States Congress on October 17, 1988. The objectives of IGRA are to promote tribal self-sufficiency, to ensure that Indian tribes remain the primary beneficiaries of gaming revenues from reservation gaming activities, to establish procedures for fair and honest gambling, and to set standards for the National Indian Gaming Commission.

25 U.S.C Section 2710(d)(3)(C)(iii) of IGRA allows Class III gaming compacts to include provisions for "the assessment by the State of such activities in such amounts as are necessary to defray the costs of regulating such [gaming] activity." Recent Class III gaming compacts[1] negotiated, ratified and approved involving the State of California have included a pro rata formula to fairly and efficiently allocate the allowable costs incurred by the State arising from the regulation of tribal gaming activities to the tribes who conduct those activities. Only three tribes with Compacts/Secretarial Procedures that include such language are currently conducting Class III gaming operations and making contributions to the SDF. The two amended and restated Compacts with the Viejas Band of Kumeyaay Indians and Shingle Springs Band of Miwok Indians and the Secretarial Procedures for the Rincon Band of Luiseno Indians require these tribes to pay to the State, on a pro rata basis and pursuant to a specified formula, the actual and reasonable costs that the state incurs for the performance of all its duties under these Compacts and Secretarial Procedures, as established by the monies appropriated in the annual Budget Act for the performance of their duties under the Compacts each fiscal year[2].

The Commission determines a tribe's pro rata share of state costs. The tribe's pro rata share of state costs is calculated by employing the following equation:

The maximum number of gaming devices operated in the gaming facility for the previous fiscal year as determined by the State Gaming Agency (Commission), divided by the maximum number of gaming devices operated by all federally recognized tribes in California pursuant to tribal-state Class III gaming compacts during the previous fiscal year, multiplied by the state's appropriated costs for the performance of duties by state agencies related to Class III gaming compacts.

[1] Compacts that require pro rata payments include the Fort Independence Indian Community of Paiute Indians of the Fort Independence Reservation, Ramona Band of Cahuilla, Karuk Tribe, Viejas Band of Kumeyaay Indians and Shingle Springs Band of Miwok Indians.

[2] Other tribes are subject to other payment structures that are used to fund the state's costs to regulate tribal gaming.

CONCLUSION

SDF EXPENDITURES. SDF expenditures to support problem gambling, regulatory costs, and local mitigation grants totaled approximately $521.7 million from FY 2003-04 through 2014-15. The highest expenditures for these services were for local mitigation grants to local jurisdictions ($221.1 million and 43 percent of expenditures). Other primary expenditures were for:

- DOJ: $164.3 million and 31.5 percent of expenditures;
- DPH: $69.2 million and 13.3 percent of expenditures; and,
- Commission: $65.5 million and 12.5 percent of expenditures.

USE OF FUNDS FROM THE SDF. Services and activities performed by state agencies receiving SDF funds generally include the following categories:

The primary services and activities funded by the SDF generally include the following:

- Regulation and Enforcement;
- Problem Gambling Prevention and Treatment;
- Local Mitigation Grants; and,
- Legal.

HOW HORSE RACING, THE STATE LOTTERY AND CARDROOMS FUND PROBLEM GAMBLING, REGULATION, AND LOCAL MITIGATION.

Problem Gambling. While each of these gambling industries has provided some level of support for problem gambling programs, funding from the SDF is the primary funding source for OPG.

Regulation. State regulation and enforcement of horse racing and cardrooms has been funded entirely by industry fees. Regulation and enforcement of the State Lottery is self-funded by revenues from the sale of lottery tickets.

Local Mitigation. Each of these gambling industries provides some form of local mitigation. Local municipalities receive a percentage of handle at a racetrack within their borders. In 2014, this deduction totaled $3.6 million and was paid to 32 local municipalities where racetracks or satellite wagering facilities are located. California horse racing associations distribute race proceeds to charity on designated race days.

The State Lottery is required to provide supplemental funding for public schools and

colleges. Last fiscal year, the Lottery provided $1.35 billion in supplemental funding for California's public education system.

Cardrooms are required to pay various annual fees and taxes to local jurisdictions that vary by jurisdiction. According to the California Gaming Association, certain local ordinances require additional special payments to the jurisdiction to offset problem gambling programs and law enforcement oversight. They also indicate that the majority of local fees paid by cardrooms to their respective jurisdictions are believed to be "general fund" monies that are used for police and fire support, mitigation of resource use, and other local services.

HOW THE COMMISSION DETERMINES A TRIBE'S PRO RATA SHARE OF STATE COSTS PURSUANT TO COMPACTS OR SECRETARIAL PROCEDURES.

The tribe's pro rata share of state costs is calculated by the following equation:

The maximum number of gaming devices operated in the gaming facility for the previous fiscal year as determined by the State Gaming Agency (Commission), divided by the maximum number of gaming devices operated by all federally recognized tribes in California pursuant to tribal-state Class III gaming compacts during the previous fiscal year, multiplied by the state's appropriated costs.

APPENDICES

APPENDIX A – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2003-04

Appendix A
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2003-04

County	FY 2003/04				
Amador	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Co of Amador Probation Dept	Amador Co Probation Officer	$	53,900.84		
Co of Amador Sheriffs Office	Staffing-Patrol Deputy		82,040.63		
Co of Amador Sheriffs Office	Jail Operations		36,299.00		
Amador Fire Protection Dist	CDF Amador Plan		185,600.00		
City of Jackson-Law Enforcement	Mobile Data Terminal Upgrades		19,876.01		
City of Jackson-Fire Protection	Rescue Squad		62,500.00		
City of Sutter Creek	Law Enforcement Vehicle		23,303.99		
Total		**$**	**463,520.47**	**463,520.47**	**0.00**
Butte	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co	Admin Costs	$	19,960.97		
Orville Police Dept	Addition Law Enforcement		31,495.29		
Butte Co Fire Dept	Reimbursement of Response Costs		285,902.91		
Butte Co Sheriff Dept	Dedicated Personnel for Casino Related Law Enfor		285,902.98		
City of Oroville Fire Dept	Dedicated Fire Personnel		31,495.29		
El Medio Fire Prot District	Fire Fighter Personnel		52,896.83		
Butt co Mosquito & Vector Cntl Dist	Mosquito Borne Disease Surveillance Prog		35,617.83		
Butte Co Public Works	Roadway Improvements		127,388.06		
Butte Co District Attorney	Special Prosecution of Economic Crime		127,388.06		
Total		**$**	**998,048.22**	**998,048.33**	**(0.11)**
Colusa	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Sacramento River Fire Prot Dist	Fire and Emerg Med Serv	$	113,145.10		
City of Colusa	Law Enforcement, Fire Serv & Roads		56,597.00		
Williams Fire Prot. Authority	Fire and Medical Services		40,000.00		
County of Colusa	Law Enforcement		294,736.00		
City of Colusa	Law Enforcement, Fire Services and Roads		119,875.00		
County of Colusa	Administrative Costs		12,741.00		
Total		**$**	**637,094.10**	**637,094.10**	**0.00**
Del Norte	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Did not file - Per CGCC unable to pay out - No Local Benefit Committee Established			**0.00**	**69,034.96**	**(69,034.96)**
Fresno	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Fresno	Friant Road Improvements	$	1,038,827.84		
County of Fresno	Elem School Safety Program		25,000.00		
County of Fresno	Camp Reward		54,000.00		
County of Fresno	Sheriff Bike Patrol		35,000.00		
County of Fresno	Juvenile Tattoo Removal		150,000.00		
County of Fresno	Administrative Costs	$	26,588.32		
Total		**$**	**1,329,416.16**	**1,329,416.16**	**0.00**
Humboldt	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Humboldt	Administrative Costs	$	2,362.00		
County of Humboldt - Sheriffs Dept	Tribal Casinos Law Enforc Mitigation Prog		25,000.00		
City of Blue Lake	Chartin St Repair Project		3,400.00		
City of Blue Lake	Waste Water Treatment Project		25,000.00		
City of Blue Lake	Police Project - Equipment		3,800.00		
City of Blue Lake	After School Program		3,000.00		
City of Trinidad	Scenic Drive Repairs		34,270.00		
City of Trinidad	2004 Trinidad Gaming Law Enforcement		20,000.00		
Blue Lake Union Sch Dist/Blue Lake Elem	Kids Corner Scholarship, Program Enhancement Fund/Snack/Nutrition Fund		12,138.00		
Arcata Fire Protection Dist	Auto Extrication/Rescue Stabilization Equip		5,500.00		
Total			**134,470.00**	**134,470.49**	**(0.49)**
Imperial	**For:**		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
No Local Benefit Committee Established			**0.00**	**34,882.10**	**(34,882.10)**

Inyo	For:	Amount Paid	Amt Allocated	Amt Reverted
Treasurer, Co of Inyo	Administrative Costs	2,830.98		
Bishop Rural Fire Prot Dist	Fire Suppression Training Facility	28,000.00		
Lone Pine Fire Dept	Fire Suppression Training Facility	12,690.00		
City of Bishop Fire Dept	Fire Suppression Training Facility	86,000.00		
Total		**129,520.98**	**143,987.21**	**(14,466.23)**

Kings	For:	Amount Paid	Amt Allocated	Amt Reverted
County of Kings	Kings County Fire Service	$ 525,770.29		
County of Kings	Administrative Costs	10,730.00		
Total		**$ 536,500.29**	**536,500.29**	**0.00**

Lake	For:	Amount Paid	Amt Allocated	Amt Reverted
So Lake Co Fire Dist	Firefighter Training/Safety Improvements	$ 46,945.60		
City of Lakeport	So Main St Repair	68,430.61		
Nice Community Services	Ambulance	60,305.79		
Lake Co Public Works Dept	Road Improvements	250,000.00		
Lake Co Sheriffs Dept	140 Ft Radio Tower	150,000.00		
County of Lake	Ambulance for Lakeport Fire Dist	68,000.00		
County of Lake	Administrative Costs	13,136.37		
Total		**656,818.37**	**656,818.37**	**0.00**

Lassen	For:	Amount Paid	Amt Allocated	Amt Reverted
City of Susanville	Training of personnel on fire protection/fire services	25,638.34		
Total		**$ 25,638.34**	**25,638.34**	**0.00**

Madera	For:	Amount Paid	Amt Allocated	Amt Reverted
County of Madera	Sheriff and Fire Services	$ 186,199.96		
County of Madera	Fire Rescue Equipment	18,000.00		
County of Madera, Sheriff Dept	Enhanced CHP Presence	17,000.00		
County of Madera, Sheriff Dept	Narcotisc Program	8,000.00		
County of Madera, Library	Native American Coll-Madera/Oakhurst	8,000.00		
County of Madera	Madera After Sch/Field Trip Program	4,000.00		
County of Madera	Coarsegold After Sch/Field Trip Program	5,000.00		
County of Madera	Raymond-Knowles After Sch/Field Trip	1,500.00		
County of Madera	Chawanakee Field Trips/After Sch Prg	1,500.00		
County of Madera	Bass Lake Field Trips/After Sch Prog	5,000.00		
County of Madera	Bass Lake Softball Field	8,000.00		
County of Madera	Chukchansi Defribulators/Training Proj	11,000.00		
County of Madera	Chukchansi Child Care Program	26,646.00		
County of Madera	Oakhurst Pk Playground Equip Proj	12,000.00		
Total		**$ 311,845.96**	**311,845.96**	**0.00**

Mendocino	For:	Amount Paid	Amt Allocated	Amt Reverted
County of Mendocino	Administrative Costs	$ 4,221.00		
County of Mendocino	Sheriff Patrol Services	124,097.25		
Hopland Public Utility Dist	New Hopland Well Project	24,500.00		
Hopland Fire Prot Dist	Amador Agreement for Fire/Emerg Med Serv	16,865.75		
Redwood Vly/Calpella Fire Dist	Water Tender	19,080.00		
Little Lake Fire Prot Dist	Radio Comm Equip Replacement	12,500.75		
Long Valley Fire Prot Dist	Long Vly FPD Radio and AED Project	9,785.00		
Total		**$ 211,049.75**	**211,049.75**	**0.00**

Modoc	For:	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established		**0.00**	**13,952.84**	**(13,952.84)**

Placer	For:	Amount Paid	Amt Allocated	Amt Reverted
Placer County	Administrative Costs	$ 6,640.00		
Placer Co District Attorney	Criminal Prosecution	30,666.00		
City of Lincoln	Twelve Bridges Overcrossing & Interchange Exp	40,000.00		
Placer Co Air Pollution Control Dist	Motor Vehicle Emission Reductions	50,000.00		
Placer Co Sexual Assault Response Team	SART Forensic/Med Exam Equipment	27,915.00		
Placer Co Dept of Works	Fiddyment Road Asphalt Concrete Overlay Proj	65,000.00		
Roseville Police Dept	Evening Traffic and DUI Enforcement	90,000.00		
Lincoln Police Dept	Lincoln Police Activities League	22,205.40		
Total		**$ 332,426.40**	**332,426.40**	**0.00**

Riverside	For:		Amount Paid	Amt Allocated	Amt Reverted
Co of Riverside - Sheriff Dept	Deputies, Patrol Car, Equip	$	1,996,061.00		
City of LaQuinta	Motor Officer		177,250.00		
City of Temecula	Interstate 15/SR 79 So Interchange		1,423,408.00		
City of Temecula	Wolf Creek Fire Station		380,641.00		
City of Banning	Fire Engine/Equip, Police Veh/Equip		802,500.00		
City of Banning	Ramsey St Beautification		67,817.00		
Co of Riverside - Transportation Dept	Traffic Signal/Reconf of Rt 86		253,703.00		
Co of Riverside - Transportation Dept	Main Street Inerchange @ I-10		647,705.00		
City of San Jacinto	Ramona Expressway Project		59,912.00		
City of San Jacinto	Police Services Mitigation		160,123.00		
City of San Jacinto	Fire Services Mitigation		56,137.00		
Co of Riverside, Comm Hlth Agency	Emergency Med Staff & Ambulance		450,000.00		
City of Palm Springs	50% Funding of Six Firefighters		317,540.00		
City of Desert Hot Springs	Police Officer Overtime		10,000.00		
County of Riverside	Administrative Costs		212,706.59		
County of Riverside-Fire Dept	175 Breathing Apparatus		700,000.00		
Cathedral City	Fire Equipment		78,002.00		
City of Rancho Mirage	25 Breathing Apparatus		83,543.00		
City of Rancho Mirage	Cost Recovery for Police Officers		8,897.00		
City of Rancho Mirage	Radar and Lidar Units		29,511.00		
City of Indio	Fire Equip, Breathing Appar		338,951.00		
City of Indio	Youth Master Plan		107,136.00		
City of Indio	Traffic Signals @ VanBuren/Ave 48/Indio Bl		378,000.00		
City of Coachella	Fire and Police Services		78,910.00		
City of Coachella	Motorcycle Officer		245,191.00		
City of Coachella	Traffic Signal Ave 54/Harrison		50,000.00		
City of Coachella	Patrol Officer Overtime		245,000.00		
County of Riverside	Tribal Liaison/Coordinators		697,010.00		
City of Palm Springs	Two Uniformed Bicycle Officers		190,000.00		
City of Palm Springs	Youth Drug Prevention Officer		51,210.00		
City of Palm Springs	Fire Engine 445 Replacement		225,294.00		
City of Palm Springs	Two Uniformed Police Officers		61,808.00		
City of Palm Springs	Police Activities League Officer		51,210.00		
Total		**$**	**10,635,176.59**	**10,635,329.29**	**(152.70)**

San Bernardino	For:		Amount Paid	Amt Allocated	Amt Reverted
County of San Bernardino	Administrative Costs	$	30,533.18		
San Bernardino Co Consolidated Fire Dist	Fire Engine/Equip Havasu Landing		299,225.15		
City of Highland	Street Improv-Highland /Victoria Ave		309,199.32		
Co of San Bernardino-Sheriff Dept	Addition Law Enforcement		309,199.32		
City of San Bernardino	Addt'l Law Enforce-San Bndo PD		578,501.95		
Total		**$**	**1,526,658.92**	**1,526,658.92**	**0.00**

San Diego	For:		Amount Paid	Amt Allocated	Amt Reverted
San Diego Co Sheriff	Medium Lift Fire/Search & Rescue Helicopter	$	1,710,936.80		
City of Santee	Computerized Priority Emerg Med Dispatch Sys		73,800.00		
San Diego Rural Fire Prot Dist	Collaborative Dispatch System		100,000.00		
City of San Diego	Regional Fire/Rescue Helicopter Program		320,417.00		
Intermountain Volunteer Fire Dept	Fire Station		111,772.25		
Co of San Diego Dist Attorneys Office	Tribal Liaison		100,000.00		
San Miguel Consolidated Fire Prot Dist	Jt Regional Type 1 Fire Apparatus Acquistion		1,714,845.41		
County of San Diego	Administrative Costs		26,105.79		
Total		**$**	**4,157,877.25**	**4,157,877.25**	**0.00**

Santa Barbara	For:		Amount Paid	Amt Allocated	Amt Reverted
Santa Ynez Comm Services Dist	Sewer Equipment	$	37,500.00		
Co of Santa Barbara-Sheriff Dept	Additional Law Enforcement		525,160.00		
Co of Santa Barbara-Fire Dept	Fire Fighter/Paramedic		271,899.42		
Co of Santa Barbara-Public Works Dept	Edison Road Improvements		250,000.00		
Co of Santa Barbara	Administrative Costs		20,000.00		
Total		**$**	**1,104,559.42**	**1,104,559.42**	**0.00**

Shasta	For:		Amount Paid	Amt Allocated	Amt Reverted
Shasta County	Administrative Costs	$	7,929.16		
Shasta Co Sheriffs Office	Win/Pit River Casino Law Enforcement		156,028.00		
City of Redding-Police Dept	So Redding Traffic Safety Project		50,000.00		
City of Redding - Fire Dept	Breathing Apparatus Mobile Refill Unit		117,500.00		
City of Redding	So Bonneyview Rd Improvement Proj		30,000.00		
Burney Fire Prot Dist	Cardiac Monitor Upgrade		35,000.00		
Total		**$**	**396,457.16**	**396,457.94**	**(0.78)**

Sonoma	For:		Amount Paid	Amt Allocated	Amt Reverted
Sonoma Co Sheriffs Dept	Enhanced Casino Law Enforce. Services	$	100,000.00		
Geyserville Fire Prot Dist	Fire and Emergency Med Serv Project		32,200.00		
City of Healdsburg	Enhanced Traffic Safety Program		111,395.79		
Healdsburg Fire Dept	Multi-Casualty Incident Trailer & Supplies		30,612.00		
Sonoma Co	Administrative Costs		4,849.00		
Total		**$**	**279,056.79**	**279,056.79**	**0.00**

Tehama	For:		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama	Administrative Costs	$	2,355.00		
Tehama Co Sheriffs Dept	Law Enforcement Enhancement Proj		86,529.00		
City of Corning	Local Law Enforcement Assistance		28,843.00		
Total		**$**	**117,727.00**	**117,727.08**	**(0.08)**

Tulare	For:		Amount Paid	Amt Allocated	Amt Reverted
Sierra View Local Hlth Care Dist	Emergency Dept. Upgrade and Renovation	$	23,412.00		
Co. of Tulare-Sheriffs Dept.	Public Safety Communications Tower		141,803.00		
Co of Tulare Resource Mgmt Agency	Rehab of Tule Riv Reservation Road		76,391.00		
Springville Public Utility Dist	Community Park Renovation		10,000.00		
City of Porterville	Public Safety Enhancements for Casino Oper		100,454.00		
Tulare Co Assoc of Governments	Reservatin Road Safety Improvements		50,000.00		
County of Tulare	Administrative Costs		8,204.93		
Total		**$**	**410,264.93**	**410,264.93**	**0.00**

Tuolumne	For:		Amount Paid	Amt Allocated	Amt Reverted
Tuolumne Co Dist Attorneys Office	Casino Crimes Investigation Project		33,122.00		
County of Tuolumne	Administrative Costs		960.00		
Total		**$**	**34,082.00**	**47,338.26**	**(13,256.26)**

Yolo	For:		Amount Paid	Amt Allocated	Amt Reverted
Yolo County	Esparto Fire State Warning Light Project	$	92,044.35		
Yolo County	Restriping, Fencing and Gateway Monument Proj		334,000.00		
		$	**426,044.35**	**426,044.35**	**0.00**

Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
24,854,253.45	**25,000,000.00**	**(145,746.55)**

APPENDIX B – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2004-05

Appendix B
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2004-05

County	FY 2004/05		
Amador	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Amador Co Probation - Law Enforcement	$ 53,900.84		
Amador Co Sheriff's Office - Law Enforcement	118,339.00		
City of Sutter Creek -Law Enforcement	54,000.00		
City of Jackson - Law Enforcement & Fire Services	33,684.73		
Amador Fire Protection - Fire Services	251,300.00		
Amador Co Public Works - Roads	45,000.00		
Total	**$ 556,224.57**	**556,224.57**	**0.00**

Butte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 23,952.98		
El Medio Fire Protection Dist - Staffing for Fire Services	92,849.00		
Lake Oroville Area Pub Utility Dist	98,500.00		
Butte Co Fire Dept - Increase Staff at Palermo Fire Stat	298,136.00		
Butte Co Sheriffs Dept - Law Enforcement	131,334.50		
Butte Co D.A.-Special Prosecution of Economic Crime	30,504.00		
El Medio Fire Protection Dist - Staffing for Fire Services	41,151.00		
Butte Co. Mosquito & Vector Control Dist	35,700.00		
Butte Co Fire Dept - Increase Staff at Kelly Ridge FS	186,546.19		
Butte Co Sheriffs Dept - Law Enforcement	131,334.50		
City of Oroville Police Dept - Law Enforcement	32,000.00		
City of Oroville Fire Dept - Fire Services	64,151.04		
Butte Co D.A.-Special Prosecution of Economic Crime	30,504.00		
Total	**1,196,663.21**	**1,197,658.01**	**(994.80)**

Colusa	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Colusa County - Admin, Law Enforcement	$ 436,255.00		
City of Colusa - Fire Services, Roads	202,845.00		
Arbuckle Fire Department - Fire Services	18,454.00		
Maxwell Fire Dept - Fire Services	23,114.00		
Sacramento River Fire Protection - Fire Services	75,514.00		
Willows Fire Protection Dist - Fire Services	8,328.00		
Total	**764,510.00**	**764,512.91**	**(2.91)**

Del Norte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Did not file - Per CGCC unable to pay out	**0.00**	**82,841.96**	**(82,841.96)**
No Local Benefit Committee Established			

Fresno	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 31,905.99		
Friant Rd Improvements	916,239.40		
Fire Protections Equip	286,000.00		
District Attorney Prosecution Serv	207,577.00		
Sheriff Patrol Services	153,577.00		
Total	**$ 1,595,299.39**	**1,595,299.39**	**0.00**

Humboldt		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	2,000.00		
Humboldt Co - Sheriffs Office, Law Enforce. Mitigation Proj		25,000.00		
City of Blue Lake - Wastewater Treatment Plant Proj		40,000.00		
City of Blue Lake - Sewer Liftstation Proj		27,000.00		
City of Blue Lake - Chartin Street, Repair Project		21,071.00		
City of Blue Lake, Police Dept - Casino Impact		25,000.00		
City of Trinidad - Police Dept, Gaming Law Enforcement		25,000.00		
City of Trinidad - Water Main Line/Scenic Dr		26,000.00		
Total	**$**	**191,071.00**	**191,271.12**	**(200.12)**

Imperial	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established	**0.00**	**40,225.26**	**(40,225.26)**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
Inyo County - Admin Costs, Solid Waste & Grants in Support	$	53,276.65		
Lone Pine Fire Dept - Fire Services		17,331.00		
Big Pine Fire Protection Dist - Fire Services		9,880.00		
Lone Pine Community Services - Waste Disposal		6,918.00		
City of Bishop - Fire Services		25,608.00		
City of Bishop - Law Enforcement		25,608.00		
Bishop Rural Fire Protection Dist - Fire Services		34,163.00		
Total	**$**	**172,784.65**	**172,784.65**	**0.00**

Kings		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	12,876.00		
Fire Services & EMS		630,924.00		
Total	**$**	**643,800.00**	**643,800.35**	**(0.35)**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Sheriff - Law enforcement	$	109,354.15		
County - Admin, Probation, Fire, Sanitation		189,118.09		
County - Roads		295,225.59		
Nice Community Services - EMS		60,000.53		
Community Development - Planning		20,000.00		
South Lake Fire - Fire Services		25,129.53		
Lake Sanitation Dist - Waste Disposal		30,000.00		
City of Lakeport - Roads		59354.15		
Total	**$**	**788,182.04**	**788,182.04**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	879.00		
Co of Lassen - Substance Abuse /Problem Gambling		10,000.00		
City of Susanville - Fire Prot & Fire Inspection Serv		33,569.91		
Total	**$**	**44,448.91**	**44,448.91**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
Sheriff and Fire Services	$	217,216.20		
Fire Rescue Equipment		18,000.00		
Madera After Sch/Field Trip Program		4,000.00		
Coarsegold After Sch/Field Trip Program		5,000.00		
Raymond-Knowles After Sch/Field Trip		1,500.00		
Chawanakee Field Trips/After Sch Prg		1,500.00		
Bass Lake Field Trips and After Sch Prg		5,000.00		
Chukchansi Child Care Program		68,810.80		
Oakhurst Comm Ctr Kitchen Remodel		6,000.00		
Senior Citizens Meals on Wheels Prog		2,000.00		
Enhanced CHP Presence		17,000.00		
Narcotisc Program		8,000.00		
Native American Coll-Madera/Oakhurst		8,000.00		
Total	**$**	**362,027.00**	**362,027.35**	**(0.35)**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Admin Costs	$	5,065.20		
Mendocino Co - Sheriffs Patrol Services		88,935.70		
Mendocino Co - Crime Victims Mitigation Project		30,000.00		
Mendocino Co - Alcohol/Other Drug Treatment Services		29,981.00		
Hopland Public Util Dist - Water Rights/Storage/Pipeline		49,638.90		
Little Lake Fire Prot Dist - Protective Clothing Upgrade		10,000.00		
Redwood Vly/Calpella Fire Dist - Replace/Upgrade Air Sys		24,638.90		
Long Vly Fire Prot Dist - Emerg Resonse Veh Purchase		15,000.00		
Total	**$**	**253,259.70**	**253,259.70**	**0.00**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established	**0.00**	**16,090.10**	**(16,090.10)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
County of Placer - Admin costs	$	7,666.93		
Roseville Police Dept - Crime Reduction		60,000.00		
Placer Co Air Poll Cntl Dist - Motor Veh Emission Red		77,000.00		
Placer County Probation Dept - Adult Day Reporting Ctr		60,000.00		
Lincoln Police Dept - Records Mgmt Sys - RIMS		50,000.00		
Rocklin Police Dept - Automated Suspect Identification		60,000.00		
Placer Co Public Works Dept - Industrial Blvd Rd Overlay		48,000.00		
Newcastle Fire Prot Dist - Veh Accident Response Improv		10,679.82		
Lincoln Police Activities League		10,000.00		
Total	**$**	**383,346.75**	**383,346.75**	**0.00**

Riverside		Amount Paid	Amt Allocated	Amt Reverted
Cathedral City - Law Enforcement, Fire Services	$	98,608.00		
Temecula - Law Enforcement, Roads		2,653,103.77		
Banning - Law Enforcement, Fire Services, Youth Programs		957,013.23		
Desert Hot Springs - Law Enforcement		29,346.00		
Rancho Mirage - Law Enforcement, Roads, Fire Services		92,180.00		
Hemet - Roads		111,894.00		
Indio - Fire Services, Youth Programs		387,343.97		
Coachella - Law Enforcement, Fire Services, Youth Programs		705,614.84		
San Jacinto - Fire Services Roads		243,322.15		
Palm Desert - Fire Services		23,601.00		
La Quinta - Law Enforcement		177,250.00		
San Gorgonio Memorial Hospital Dist - EMS		333,000.00		
Palm Springs - Law Enforcement, Fire Services, EMS		896,259.00		
County - Admin, DA, Fire, Transpt, Planning,Public Health		6,053,209.35		
Total	**$**	**12,761,745.31**	**12,762,395.15**	**(649.84)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
San Bernardino County - Admin Costs	$	36,639.81		
San Bernardino County Consolidated Fire - Fire Services		180,228.18		
San Bernardino County Dist Attorney - Law Enforcement		178,842.00		
San Bernardino County Sheriff's - Law Enforcement		400,000.00		
City of San Bernardino - Law Enforcement		700,000.00		
City of Highland - Roads		336,280.71		
Total	**$**	**1,831,990.70**	**1,831,990.70**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego, Admin Fees	$	9,366.00		
San Miguel Cons Fire Prot Dist - Jt Emerg Serv Funding		966,498.00		
San Diego Co - Dist Attorney - Tribal Liaison Project		100,000.00		
Co of San Diego, Emerg Med Serv - Rural Paramedic Serv		75,000.00		
Intermtn Fire Vol Dept - Fire Station Extension		85,171.00		
San Pasqual Fire Dept - Safety Equip, Personal Prot Equip		7,889.00		
Blvd Fire & Rescue Dept - CSA 111 - Breathing Apparatus		64,650.00		
City of San Diego Fire & Rescue - Helicopter Fuel Serv Veh		250,000.00		
Zone 7 & 8 Fire Agencies - FY 05-06 Dispatch Fees for Vol		463,100.00		
City of El Cajon - Install Traffic Signal & Emerg Veh Acquist		557,762.70		
Heartland Comm Fac Auth - Fire-Med Report Mgmt Sys		45,016.00		
Co of San Diego PWB - Wildcat Cyn Rd/Willow Rd Improv		2,365,000.00		
Total	**$**	**4,989,452.70**	**4,989,452.70**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Co of Santa Barbara, Admin Fees	$	15,000.00		
Co of Santa Barbara, Fire Services		406,000.00		
City of Solvang, Roads		308,401.31		
Co of Santa Barbara Sheriff's Office		596,070.00		
Total	**$**	**1,325,471.31**	**1,325,471.31**	**0.00**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
Co of Shasta, Admin Fees	$	9,514.00		
Burney Fire Protection Dist - Community Fire Prot & EMS		49,500.00		
Shasta County - Dist Attorney - Investigator & Presonnel		70,734.00		
City of Redding - Roads, Fire Services, EMS		180,000.00		
Happy Valley Fire Protection District - Fire Services		86,000.00		
Shasta County Sheriff's Office - Law Enforcement		80,000.00		
Total	**$**	**475,748.00**	**475,749.52**	**(1.52)**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
Sonoma County - Admin Costs	$	2,500.00		
Cloverdale Fire Protection District - Fire Services		5,910.00		
Geyerville Fire Protection District - Fire Services		72,000.00		
Healdsburg Fire Department - Fire Services		63,692.00		
Healdsburg Police Department - Law Enforcement		74,265.00		
Redwood Empire Disptach Comm Auth - For comm Project		68,300.00		
Windsor Fire Protection District - Fire Services		35,133.00		
Total	**$**	**321,800.00**	**321,802.09**	**(2.09)**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
Tehama Co. Sheriffs Dept - Law Enforcement	$	103,480.00		
City of Corning - Local Public Safety		34,493.00		
County of Tehama - Admin Costs		2,815.42		
Total	**$**	**140,788.42**	**140,788.42**	**0.00**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	9,845.91		
Springville Fire Station-Staffing & Enhancement Prop		170,000.00		
Sheriffs Dept. - Public Safety Comm Tower Phase II		100,000.00		
Resource Mgmt Agcy - Rehab of Tulre Riv Res Rd		96,494.00		
City of Porterville - Addition of Gang Deterrence Officer		115,978.00		
Total	**$**	**492,317.91**	**492,317.91**	**0.00**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	1,136.00		
Tuolumne County - Dist Attorney		39,764.00		
Total	**$**	**40,900.00**	**56,805.91**	**(15,905.91)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	10,225.00		
Yolo County - Roads		501,028.22		
Total	**$**	**511,253.22**	**511,253.22**	**0.00**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	29,843,084.79	**30,000,000.00**	**(156,915.21)**

APPENDIX C – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2005-06

Appendix C
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2005-06

County	FY 2005/06		
Amador	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Amador Co Probation - Amador Co Prob Indian Gaming Mitigation Grant	$ 75,013.82		
Amador Co Sheriff's Office - Amador Co Sheriff Indian Gaming Mitigation Grant	179,108.13		
City of Sutter Creek - City of Sutter Creek Indian Gaming Mitigation Grant	85,000.00		
Amador Fire Protection - Amador Fire Prot Indian Gaming Mitigation Grant	166,000.00		
City of Jackson - City of Jackson Indian Gaming Mitigation Grant	143,000.00		
Amador Co Public Works - Amador Co Pub Works Indian Gaming Mit. Grant	280,000.00		
Total	**928,121.95**	**928,121.95**	**0.00**
Butte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 39,968.48		
City of Oroville Police Dept - Law Enforcement	32,000.00		
City of Oroville Fire Dept - Fire Services	64,151.04		
Butte Co Sheriffs Dept - Law Enforcement	308,236.00		
Butte Co Fire Dept - Increase Staff at Palmermo Fire Station	295,978.34		
Butte Co Fire Dept - Increase Staff at Kelly Ridge FS	295,978.34		
El Medio Fire Protection Dist - Staffing for Fire Services	288,075.00		
Butte Co. Mosquito & Vector Control Dist - West Nile Virus Cntl Asst Proj	60,000.00		
Butte Co D.A.-Special Prosecution of Economic Crime (SPEC)	242,037.00		
Butte Co D.A.-Phase I Pedestrian Access Improvements	282,000.00		
Lake Oroville Area Pub Utility Dist - Supervisory Cntl/Data Acquisition System	75,000.00		
Feather River Parks & Rec Dist - Recreation and Youth Programs	15,000.00		
Total	**1,998,424.20**	**1,998,424.28**	**(0.08)**
Colusa	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 25,513.00		
Colusa Co District Attorney - Personnel in Prosecutions & Investigations	220,087.00		
Colusa Co Sheriffs Dept -	177,405.49		
Colusa Co Probation Dept	194,234.00		
City of Colusa - 10th & Market Stoplight Project	340,031.00		
Arbuckle Fire Dept - Jaws of Life and Rescue Air Bags	15,000.00		
Maxwell Fire Dept - 2007 Ford F-550 & Equipment	70,000.00		
Sacramento Riv Fire Prot Dist - Personnel, Equip Maintenance & Apparatus	116,810.00		
Williams Fire Prot Authority - Medical Equipment	9,300.00		
Princeton Fire Dept - Mobile 30 Gal Compressed Air Foam System	7,400.50		
Williams Police Dept - 2006 Crown Victoria	54,734.00		
Colusa Co Task Force - Personnel	45,159.00		
Total	**$ 1,275,673.99**	**1,275,674.00**	**(0.01)**
Del Norte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Del Norte - Childrens Health Initiative	25,000.00		
County of Del Norte - Boys & Girls Club Contribution	25,000.00		
Del Norte Co Library District - Celebrate Art & Story	9,345.90		
Total	**$ 59,345.90**	**142,187.86**	**(82,841.96)**
Fresno	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Admin Costs	$ 53,238.65		
Friant Road Widenting	982,788.59		
Clovis Unified Sch Library Books	68,120.28		
City of Clovis Comm Trails Improv Program	100,000.00		
Behavioral Hlth/Children &Family Serv Med Rec Upgrade	250,000.00		
Sheriff Comm Service Response Trailer	25,000.00		
Probation/Gen Serv Horticulture Vocational Training	12,000.00		
Sheriff Dept Weapons	515,000.00		
Pub Works Friant Oak-Loop Trail	174,192.22		
Dist Attorney Prosecution Services	216,766.00		
Sheriff Patrol Services	118,486.00		
Public Defender Defense Services	$ 146,341.00		
Total	**$ 2,661,932.74**	**2,661,932.74**	**0.00**

Humboldt	Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$ 6,400.88		
Humboldt Co - Sheriffs Office, Law Enforcement	8,175.44		
City of Blue Lake - Waste Treatment Plant Project	100,000.00		
City of Blue Lake - Crime Impact	48,123.00		
City of Trinidad - Facility Improvement LEF	50,000.00		
City of Trinidad - Fire Truck	35,000.00		
Arcata Fire Prot Dept - Emergency Pager Replacement	39,845.00		
City of Arcata Police Dept - Emergency Generator	32,500.00		
Total	**$ 320,044.32**	**320,044.32**	**0.00**

Imperial	Amount Paid	Amt Allocated	Amt Reverted
Co of Imperial - Administrative Costs	$ 1,551.05		
Imperial Co Sheriff Dept - Equipment	35,318.66		
Imperial Co Public Hlth Dept - Establish Dental Clinic in Winterhaven	15,000.00		
Imperial Co Pub Works Dept - Construction-Match funds to pave Arnold Rd	22,174.74		
Imperial Co Office of Education - Equip-Safety Shade for Pre-School	3,508.00		
Total	**$ 77,552.45**	**77,552.45**	**0.00**

Inyo	Amount Paid	Amt Allocated	Amt Reverted
Inyo County - Admin Costs	$ 3,000.00		
Inyo County - Grants in Support	100,000.00		
Inyo County - Strategic Plan for Economic Sustainability	35,389.00		
Lone Pine Fire Dept - Ambulance	15,000.00		
Treasurer, City of Bishop - Fire Suppession Training Facility	34,597.00		
Southern Inyo Healthcare Dist - Lab Equipment	27,662.00		
City of Bishop - Fire Services	15,000.00		
City of Bishop - Law Enforcement	57,662.00		
Total	**$ 288,310.00**	**288,310.22**	**(0.22)**

Kings	Amount Paid	Amt Allocated	Amt Reverted
Kings Co - Administrative Costs	$ 12,876.00		
Kings Co - Kings Co Fire Stations	630,924.00		
Kings Co - Kings Co Road Project	405,451.44		
City of Lemoore - Police Dept Costs for Special Events	25,000.00		
Total	**$ 1,074,251.44**	**1,074,251.79**	**(0.35)**

Lake	Amount Paid	Amt Allocated	Amt Reverted
Lake Co Sheriff Dept - Patrol Vehicle	$ 63,236.00		
Lake Co Sheriff Dept - Central Dispatch Service	66,920.00		
Lake Co Treasurer - Admin Costs	26,303.38		
Lake Co Treasurer - Finley Water System Analysis	40,000.00		
Lake Co Treasurer - Lakeport Fire District - Ladder Truck	113,087.00		
Lake Co Public Works - Road Improvements - Gaddy Lane and Soda Bay Rd	397,580.56		
Kelyseyville Fire Dept - New Ambulance	125,124.62		
Nice Community Serrvices Two Fire Engines and Breating Apparatus Test Equipment	164,000.00		
South Lake Co Fire Dist - Training Tower - South Lake	89,173.00		
City of Lakeport - So Main Storm Drainage Improvements	110,120.00		
Lake Co Public Services Dept - Mower and Trailer	32,000.00		
Lake Co Sanitation Dist - Middletown Sewer Coll, Cleaning & Insp/ Life Stat 15 &16 Upgrades	45,000.00		
Lake Co Probation Dept - Probation Officer Position Funding	42,624.00		
Total	**$ 1,315,168.56**	**1,315,168.56**	**0.00**

Lassen	Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$ 1,264.00		
Co of Lassen - Alcohol and Other Drug Prevention Services	15,039.00		
City of Susanville - Fire Prot & Fire Inspection Serv	35,918.63		
City of Susanville - Child Care Programs	3,000.00		
Co of Lassen - Remodel Juvenile Hall	5,000.00		
Co of Lassen - PACE Program Support	3,000.00		
Total	**$ 63,221.63**	**63,222.10**	**(0.47)**

Madera	Amount Paid	Amt Allocated	Amt Reverted
Sheriff - Law Enforcement Patrols	$ 252,888.41		
Fire - Firee Prevention Services	252,888.40		
Total	**$ 505,776.81**	**505,776.81**	**0.00**

Mendocino	Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Admin Costs	$ 5,193.43		
Mendocino Co - Sheriffs Patrol Services	173,198.34		
Mendocino Co - Crime Victims Mitigation Project	62,234.62		
Mendocino Co - Healthy Kids Mendocino	15,000.00		
Hopland Public Util Dist - Hopland Pipeline Proj	14,500.00		
Hopland Public Util Dist - Water Reservoir	8,977.65		
Little Lake Fire Prot Dist - Protective Clothing Upgrade	13,775.00		
Redwood Vly/Calpella Fire Dist - Thermal Imaging Cameras	39,028.28		
Long Vly Fire Prot Dist - Fire/Emerg Medical Response Equipment	30,674.38		
Hopland Fire Protection District - Quick Attack Pumper Unit	60,000.00		
Total	**$ 422,581.70**	**422,591.70**	**(10.00)**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established	**0.00**	**42,148.06**	**(42,148.06)**

Placer	Amount Paid	Amt Allocated	Amt Reverted
County of Placer - Admin costs	$ 9,405.00		
Roseville Police Dept - Crime Suppression	73,469.00		
Placer Co Air Poll Cntl Dist - Motor Veh Emission Reduction Project	92,200.00		
Placer County Probation Dept - Juvenile Intervention & Prevention	100,000.00		
Lincoln Police Dept - On-line Reporting Program	63,000.00		
Rocklin Police Dept - Theft Interdiction Strategy	56,000.00		
Placer Co Public Works Dept - Road Repair/Line Treatment	159,068.93		
Placer Co HHS- ASOC - Substance Abuse & Problem Gambling	50,000.00		
Treasurer, City of Lincoln - Reverse 911 Interactive Comm Notification	45,150.00		
Treasurer, City of Lincoln - SIRE Document Imaging System	7,500.00		
Placer Co MDIC - Placer MDIC Program & Equipment Support	27,885.00		
Placer Co SART - SART Training, Telemedicine & Upgraded Equipment Proj	14,135.00		
Placer Co District Attorney - Criminal Prosecution	67,315.00		
Total	**$ 765,127.93**	**765,127.93**	**0.00**

Riverside	Amount Paid	Amt Allocated	Amt Reverted
City of Banning - Aquatic Ctr Contribution and Fire Engine Replacement and Equip	165,270.00		
City of Palm Desert - Replace Emergency Manual Defibrillators	46,000.00		
Cathedral City Police Dept - Investigator and Two Patrol Vehicles	120,180.00		
Riverside Co Office on Aging - Senior Citizen Meals and Childcare Services	100,000.00		
San Gorgonio Mem Healthcare Dist - Devel and Construction of Helipad/Rd Improv	475,300.00		
Banning Fire Dept - Increase staff, Replace Fire Engine/Equipment	948,141.00		
Desert Hot Spg PD - Two Vehicles for Use by Police Cadet and Comm Serv Officers	30,000.00		
Riverside Co Econ Dev Agency - Before & Afterschool, Health Educ Well Being Programs	300,000.00		
Co of Riverside - Admin costs	255,247.90		
City of La Quinta - Additional Motor Officer	177,250.00		
Coachella Fire Prot Dist - Fire Personnel, Operations and Equipment	288,161.80		
Co of Riverside - Transportation Dept - Upgrade St Rt 79 from I-15 to I-10	137,597.00		
Riverside Co Reg Med Ctr - Staff and Equipment	917,081.64		
City of Temecula - Road construction, Law Enforcement Officers, Equip for Traffic Monitoring	4,982,305.00		
Banning PD - District Patrols, Gang Prev Prgms, Equip, Stealth Vehicles	1,506,304.00		
Palm Spg Fire Dept - Aerial Ladder Truck, Equipment, Staff Funding	779,624.00		
City of Rancho Mirage - Traffic Enforcement Positions, Paramedic Equip, Refurb Ambulance	176,000.00		
Cathedral City FD - Fund Fire Dept Staff and Training - 50% Funding for Quiller Truck	458,378.00		
City of Indio - Type I Fire Engine, Aerial Ladder, Indio Youth Master Plan	717,866.43		
City of Coachella - Park Expansion, Police Dept staff funding	3,028,941.81		
City of San Jacinto - Road Maint, Equip for Fire Station, Remodel of Police Station	735,355.00		
Co of Riverside Dist Attorney - Tribal Prosecution Unit to Investigate and Prosecute Crimes	1,699,403.33		
Riverside Co Fire Dept - Purchase Firefighter personal protective equipment	749,500.00		
Co of Riverside Sheriffs Dept - Staff Funding, Equipment and Overhead	1,893,400.00		
Palm Spg Police Dept - Staff Funding, Equipment	605,566.00		
Total	**21,292,872.91**	**21,295,461.95**	**(2,589.04)**

San Bernardino	Amount Paid	Amt Allocated	Amt Reverted
San Bernardino County - Admin Costs	$ 61,137.57		
City of San Bernardino Police Dept - Police Officers/Pub Safety	700,000.00		
Co of San Bernardino Sheriffs Dept - Additional Law Enforcement - Sheriff	400,000.00		
City of Highland - Street Improvements - Highland & Victoria Ave	1,546,898.69		
Co of San Bernardino District Attorney - Mit of Indian Gaming Crimes	178,842.00		
SB Co Cons Fire - Additional Staff on Holiday Weekends/Rescue Ambulence	170,000.00		
Total	**$ 3,056,878.26**	**3,056,878.26**	**0.00**

San Diego	Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego, Admin Fees	$ 8,459.75		
Co of San Diego Sheriff - Alpine Sheriffs Station Construction	750,000.00		
San Diego Co - Dist Attorney - Tribal Liaison Project	353,329.00		
San Diego Co - Gambling Counselor Training and Certification	49,600.00		
Intermtn Fire Vol Dept - Fire Station Water Well	25,000.00		
City of San Diego Fire-Rescue Dept/Portable Live Fire Training Unit	177,898.70		
San Diego Rural Fire Prot Dist - Interface Fire Engine	233,475.00		
City of Lemon Grove Fire Dept - Safety Gear Update	38,682.00		
City of El Cajon Fire Dept - Paramedic Ambulance Acquisition	100,000.00		
City of El Cajon Police Dept - Critical Incident Response Unit for Traffic Div	45,000.00		
Co Dept of Public Works - Wildcat Cyn Rd Improvement Project	3,210,000.00		
Zone 8 Fire Dept - FY 06-07 Disptach Fees for Inland Agencies/E Co Fire Dist	217,700.92		
San Miguel Cons Fire Prot Dist - High-Rise/Multi-Purpose Training Facility	700,000.00		
Treasurer Co of San Diego - Interface Fire Eng for Pine Vly Fire Prot Dist	300,000.00		
Treasurer Co of San Diego - Interface Fire Eng for Blvd Volunteer Fire Dept	300,000.00		
Treasurer Co of San Diego - Rescue Interface Engine for Mt. Laguna Fire Dept	225,000.00		
San Diego Co - Dist Attorney - Juvenile Internet Gaming and Safety Video	25,000.00		
Treasurer Co of San Diego - Adult Prot Serv Marketing & Educ Campaign	200,000.00		
Sheriff Reg Crime Lab - Crime Scene Inv: Gas Chromatograph Mass Spectrometer	149,183.00		
The Children Initiative - Juvenile Diversion	100,000.00		
Ramona Fire Dept - Type 1 Fire Apparatus	216,000.00		
East Co Fire Prot Dist - Fire Station Roof Repairs	29,000.00		
Campo Volunteer Fire Dept - Water Tender	100,000.00		
City of San Diego Fire-Rescue Dept - 3 C's Digital Microwave Downlink Equip Proj	170,000.00		
Alpine Fire Prot Dist - Fuel Reduction and Behavioral Education	67,443.00		
City of El Cajon Police Dept - Preliminary Alcohol Screening Services	5,200.00		
Padre Dam Municipal Water Dist - Fire Hydrant Installation	529,480.00		
Total	**$ 8,325,451.37**	**8,325,451.37**	**0.00**

Santa Barbara	Amount Paid	Amt Allocated	Amt Reverted
Santa Ynez Community Services Dist - Emergency Trailer Mounted Bypass Pump	$ 35,000.00		
Co of Santa Barbara Fire Dept - Firefighter/Paramedic	431,000.00		
City of Solvang-Widening of Alamo Pintago Bridge on Hwy 246	350,000.00		
Co of Santa Barbara Sheriff's Office - Additional Law Enforcement	1,012,694.86		
Co of Santa Barbara Sheriff's Office - Public Safety Radio Repeater	157,000.00		
City of Buellton - Supplemental Fire Services	136,000.00		
City of Buellton - Additonal Law Enforcement	90,000.00		
Total	**$ 2,211,694.86**	**2,211,694.86**	**0.00**

Shasta	Amount Paid	Amt Allocated	Amt Reverted
Co of Shasta, Admin Fees	$ 15,876.00		
Co of Shasta DA's Office for the Domestic Violence Enhance Response Team	115,000.00		
Co of of Shasta Sheriffs Office for Comm Benefit Liaison Deputy	43,603.00		
Co of of Shasta Sheriffs Office for a Mobile Data Computer Upgrade Program	16,000.00		
Happy Valley Fire Protection District - Vehicle Extraction/Rescue Equipment	28,000.00		
Mayers Memorial Hospital District - Ambulance Chassis Remount	82,689.00		
City of Redding Police Dept. - Communtiy Cleanup	27,000.00		
City of Redding Police Dept. - So Redding Traffice Safety Project	30,000.00		
City of Redding Development Services - So Bonneyview Rd Widening	300,000.00		
City of Redding Fire Dept - Used Aerial Ladder Truck	92,069.00		
County of Shasta Fire Dept - Rescue Vehicle Replacement	43,603.00		
Total	**$ 793,840.00**	**793,840.47**	**(0.47)**

Sonoma	Amount Paid	Amt Allocated	Amt Reverted
Sonoma County - Admin Costs	$ 2,480.00		
Cloverdale Fire Protection District - Firefighter Safety Clothing & Equipment	60,000.00		
Healdsburg Fire Department - Towing/Command Vehicle for MCI Trailer	48,487.00		
Healdsburg Fire Department - Partial Funding for Training Officer	89,786.00		
Windsor Fire Prot Dist - Veh Extrication/Multi-Casualty Inc Resp/Rescue Prg II	20,873.00		
Cloverdale Health Care Dist - Personnel Enhancement	52,000.00		
Healdsburg Police Dept - Interoperability Program	123,706.00		
Healdsburg Dist Hospital - Hospital Surveillance System	52,247.39		
Total	**$ 449,579.39**	**449,579.39**	**0.00**

Tehama	Amount Paid	Amt Allocated	Amt Reverted
Tehama Co. Sheriffs Dept - Law Enforcement	$ 98,115.00		
City of Corning - Local Public Safety	32,705.00		
County of Tehama - Admin Costs	4,344.25		
City of Corning - Street Maintenance Mitigation Program	20,509.53		
Tehama Co. Dist Attorneys Office - Gang Activity Investigator	61,528.59		
Total	**$ 217,202.37**	**217,203.04**	**(0.67)**

Tulare	Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$ 16,410.00		
Co of Tulare Fire Dept - Doyle Colony Fire Station Staffing Project	325,520.69		
Co of Tulare Sheriffs Dept - Communiction Tower Phase III	150,000.00		
Sierra View Local Health Care Dist - Emergency Room Equip and Remodel	75,000.00		
City of Porterville - Public Safety Enchancement	134,348.76		
Co of Tulare - Reservation Road Maintenance Project	100,187.56		
Tulare Co Office of Education - Child Care Drainage and Sidewalk Safety Project	20,000.00		
Total	**$ 821,467.01**	**821,486.66**	**(19.65)**

Tuolumne	Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$ 1,896.00		
Tuolumne County - Dist Attorney	66,350.00		
Total	**$ 68,246.00**	**94,786.92**	**(26,540.92)**

Yolo	Amount Paid	Amt Allocated	Amt Reverted
Treasurer Co of Yolo - Administrative Costs	$ 17,051.00		
Treasurer Co of Yolo - Capay Pedestrian Pathways	150,000.00		
Treasurer Co of Yolo - Madison Flood Control	665,491.00		
Treasurer Co of Yolo - County Road 15B Surface Treatment	20,000.00		
Total	**$ 852,542.00**	**853,082.31**	**(540.31)**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	49,845,307.79	**50,000,000.00**	**(154,692.21)**

APPENDIX D – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2006-07

Appendix D
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2006-07

County	FY 2006/07		
Amador	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Amador Co Probation Dept - Probation Officer Staffing	$ 83,338.00		
Amador Co Sheriff's Office - Law Enforcement Officer	110,000.00		
Amador Co Sheriff's Office - Jail Correctional Officer	67,200.00		
Amador Co Sheriff's Office - Crime Analyst	53,750.00		
Amador Fire Protection - Amador Plan Fire Protection Services	152,000.00		
Amador Co District Attorney - Victim/Witness Advocate	18,090.00		
City of Sutter Creek - Two Law Enforcement Police Vehicles	57,208.00		
City of Jackson - Law Enforcement Motorcycle	31,000.00		
City of Jackson - Fire Cameras	25,740.00		
City of Jackson - IT Infrastructure	18,500.00		
Total	**616,826.00**	**616,826.30**	**(0.30)**
Butte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 26,562.90		
City of Oroville Police Dept - Law Enforcement	96,000.00		
City of Oroville Fire Dept - Fire Services	59,949.16		
Butte Co Sheriffs Dept - Law Enforcement	328,502.21		
Butte Co Fire Dept - Increase Staff at Palmermo Fire Station	328,874.32		
Butte Co Fire Dept - Increase Staff at Kelly Ridge FS	79,932.21		
El Medio Fire Protection Dist - Staffing for Fire Services	199,830.53		
Butte Co D.A.-Special Prosecution of Economic Crime (SPEC)	208,253.16		
Total	**1,327,904.49**	**1,328,145.15**	**(240.66)**
Colusa	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$ 16,956.16		
Colusa Co District Attorney - Personnel in Prosecutions & Investigations	338,987.58		
Colusa Co Sheriffs Dept - to be distributed as provided in GC 12715	114,340.76		
City of Colusa - 10th & Market Stoplight Project	159,523.57		
City of Colusa - Fire Command Vehicle	49,000.00		
City of Colusa - Police Vehicle	38,000.00		
Sacramento Riv Fire Prot Dist - to be distributed as provided in GC Code	131,000.00		
Total	**$ 847,808.07**	**847,808.07**	**0.00**
Del Norte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Del Norte - Administrative Costs	1,865.71		
County of Del Norte - Boys & Girls Club Contribution	30,000.00		
County of Del Norte - Challenge Day	9,000.00		
County of Del Norte - Rape Crisis Team	5,434.00		
County of Del Norte - California Kids Insurance	25,000.00		
County of Del Norte - Ceramic Mural	6,000.00		
Del Norte Co Library District - Celebrate Art & Story	13,000.00		
Smith River Fire Protection District - Rescue Equipment	3,000.00		
Total	**$ 93,299.71**	**93,299.71**	**0.00**
Fresno	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Co of Fresno - Purchase of Camp El-O-Win	$ 250,000.00		
Co of Fresno - District Attorney Indian Gaming Mitigation	877,398.00		
Co of Fresno - Probation - STOP at Foothille Middle School	156,723.00		
Co of Fresno - Pub Works/CSA 50/Aubuerry Fire Dept Safety Upgrades	138,534.19		
Co of Fresno - Clovis Police Dept - Crisis Vehicle Program	150,000.00		
Co of Fresno - Pub Defender Mandated Defense of Gaming Related Prosecution	196,455.14		
Total	**$ 1,769,110.33**	**1,769,110.33**	**0.00**

Humboldt		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	3,566.28		
Humboldt Co - Sheriffs Office, Law Enforcement		35,343.36		
City of Blue Lake - Waste Water Project		35,000.00		
Blue Lake Fire Prot Dist - Rescue Extrication		11,000.00		
City of Trinidad - Law Enforcement		17,914.48		
Blue Lake Police Dept - Emergency Generator		45,000.00		
Arcata Fire Prot Dept - Jaws of Life		22,690.00		
Arcata Police Dept - Repeater Project		7,800.00		
Total	**$**	**178,314.12**	**178,314.12**	**0.00**

Imperial		Amount Paid	Amt Allocated	Amt Reverted
Co of Imperial - Administrative Costs	$	838.14		
Winterhaven Fire Prot Dist - Purchase of Protective Equipment		25,634.10		
Imperial Co Sheriffs Dept - Computer Equipment		15,434.58		
Total	**$**	**41,906.82**	**41,906.82**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
Co of Inyo - Admin Costs	$	3,000.00		
Big Pine Fire Prot Dist - Fire Suppression		9,843.43		
County of Inyo - Economic Development -Grants in Support		90,532.74		
Lone Pine Fire Dept - Ambulance Funding/Medical Equipment		9,843.43		
Olancha Cartago Fire Dept - Quick Response Vehicle		9,843.43		
Southern Inyo Healthcare Dist - Lab Equipment/Portable X-Ray System		8,191.67		
Bishop Rural Fire Prot Dist - Fire Suppression Training		37,721.97		
City of Bishop Police Dept - Communications Center Upgrade		22,633.18		
Total	**$**	**191,609.85**	**191,609.87**	**(0.02)**

Kings		Amount Paid	Amt Allocated	Amt Reverted
Kings Co - Administrative Costs	$	14,279.00		
Kings Co - Kings Co Fire Stations		642,397.64		
City of Lemoore - Road Improvements in Copperation with Kings Co		32,267.00		
City of Lemoore - Police Dept Costs for Special Events		25,000.00		
Total	**$**	**713,943.64**	**713,943.64**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Lake Co Treasurer - Admin Costs	$	17,481.11		
Lake Co Dept of Public Services - Hammond Park Playground Equip & Improvements		150,000.00		
Lake Co Dept of Public Services - Middletown Pool Fountains		30,000.00		
Lake Co District Attorneys Office - Enhanced Prosecution Services		148,914.58		
Lakeport Fire Dist - Replacement Ladder Truck		100,000.00		
Southlake Fire District - Various Equipment, Gurneys, Defibrillator, Hurst Tool		40,500.00		
Lake Co Dept of Public Works - Soda Bay Road Improvements		61,375.00		
Lake Co Dept of Public Works - Highland Springs Road Overlay		72,198.23		
Lake Co Dept of Public Works - Asphalt Reclamation & Recycling Machine		105,797.00		
Lake Co Dept of Social Services - Family Violence Program		68,000.00		
City of Lakeport - Lakeport Blvd Overlay		79,790.08		
Total	**$**	**874,056.00**	**874,056.00**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Administrative Costs	$	530.98		
Lassen Co - Alcohol and Other Drug Prevention Services		5,981.00		
City of Susanville - Fire Prot & Fire Inspection Serv		20,025.00		
Total	**$**	**26,536.98**	**26,536.98**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
Co of Madera - Sheriff - Law Enforcement Patrols	$	108,069.16		
Co of Madera - Fire Prevention Services		108,069.17		
Total	**$**	**216,138.33**	**216,138.33**	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Admin Costs	$	5,193.43		
Mendocino Co - Sheriffs Patrol Services		30,000.00		
Mendocino Co - Social Services - Indian Senior Center		36,000.00		
Mendocino Co - District Attorney - Crime Victims Mitigation Project		30,000.00		
Mendocino Co - Dept of Transportation - FHWA Tribal Grant Project		69,395.64		
Hopland Public Util Dist - Pipeline Project		27,565.94		
Little Lake Fire Prot Dist - Radio Upgrade Project		8,376.75		
Redwood Vly/Calpella Fire Dist - Financing Fees/Contracts on Pagers Project		22,115.43		
Long Vly Fire Prot Dist - Personal Protective Equipment		24,639.70		
Hopland Fire Protection District - Water Tender and Slip in Pumper Unit		27,565.94		
Total	**$**	**280,852.83**	**280,852.83**	**0.00**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established	**0.00**	**18,251.69**	**(18,251.69)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
County of Placer - Admin costs	$	6,534.58		
Rocklin Police Dept - Placer Co Vehicle Theft Task Force		100,000.00		
City of Lincoln - Signal Preemption - Improve Fire Response		20,000.00		
Placer County Probation Dept - Adult Day Reporting Center		32,500.00		
Placer Co Sheriffs Dept - Stolen Property Tracking System		35,500.00		
Placer Co District Attorney - Criminal Prosecution Program		35,000.00		
Placer Co HHS-CSOC - Addictive Behavior Prevention Services		55,000.00		
Placer Co HHS- ASOC - Substance Abuse & Problem Gambling Treatment		25,000.00		
Placer Co - SART - SART Training, Equipment and Software		17,127.31		
Total	**$**	**326,661.89**	**326,729.11**	**(67.22)**

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Riverside	Amount Paid	Amt Allocated	Amt Reverted
City of Indio - Implementation of the Indio Youth Master Plan	392,000.00		
City of Indio - Operations and lease purchase of a Type I aerial ladder	120,114.00		
City of Indio - Purchase a fully equipped Type 1 Paramedic Ambulance	159,454.67		
San Gorgonio Mem Hosp Dist - Purchase Equipment for New Emergency Dept	700,000.00		
Coachella Fire Prot Dist - Contribution toward staffing a ladder truck program	277,857.95		
Banning Police Dept - Connect to Achieve/Resource Officer	290,339.63		
Banning Police Dept - Knock Out Gangs in schools	268,200.00		
Banning Fire Dept - Five Paramedic Firefighters and an upgrade of a Firefighter	500,000.00		
Riverside Co Reg Med Ctr - Est a Psychiatric/Mental Hlth Consultation Liason	650,000.00		
Beaumont-Cherry Vly Rec & Park Dist - Office Supplies/Childcare Equp for Comm	102,846.54		
Riverside Co Dept of Pub Hlth - Staff Ambulance to serve Banning/Beaumont/Cab	100,000.00		
City of San Jacinto - Upgrade Emerg Med Services, Purchase Equipment for FS	90,000.00		
City of San Jacinto - Road Work	264,336.45		
City of Hemet - Fund Part of Environment Design/Const of Cawston Ave	306,000.00		
City of La Quinta - Motor Officer to Assist with Increased Traffic	177,250.00		
Riverside Co Econ Dev Agcy - Fund comm Sports/Enrichment Activities	75,000.00		
Riverside Co Econ Dev Agcy - Before/Afterschool, Health Educ, Recreation	75,000.00		
Riverside Co Transp Dept - Harrison Ave/66th Ave Traffic Signal Improv Project	100,000.00		
City of Coachella - Refurbish Bagdouma Pool	236,051.17		
City of Coachella - Police Personnel, Operations and Equipment	292,341.00		
City of Coachella - Reconstruction of Traffic Signals Harrison/Ave 54	350,000.00		
City of Coachella - Contribution toward Refurbishing Bagdouma Pool	250,000.00		
City of Temecula - Installation of Auto License Plate Recognition System	30,000.00		
City of Temecula - Addition of Motorcycle and Patrol Officers	425,000.00		
City of Temecula - Install of Cameras/Fiber Optic Backbone Pechanga Pkwy	211,321.00		
City of Temecula - Fund Portion of I-15 SR 79 So Interchange	2,016,798.00		
Co of Riverside - Admin costs	283,057.65		
City of Palm Spgs - Fund 50% of Six Firefighter Positions	317,540.00		
Coachella Vly Water Dist/Salton Sea Auth - Plan to restore the Sea	100,000.00		
Palm Spgs Fire Dept - Additional Costs for Six Firefighter Positions	20,000.00		
Cathedral City Fire Dept - 70% of One Firefighter-Paramedic for One Year	103,890.00		
Cathedral City Police Dept - Costs for traffic officers/Comm Serv Off/Patrol Veh	75,000.00		
Cathedral City Police Dept - Purch/Install WAN Subscriber Link for Command Post	48,000.00		
City of Rancho Mirage - Exhaust System in Firehouse	70,000.00		
City of Rancho Mirage - Five Patrols, Checkpoint Activities and Assoc Costs	52,000.00		
City of Rancho Mirage - Development Plan for new YMCA Facility	24,487.04		
Riveside Co Sheriffs Dept - Funding for Deputies, associated Equipment/Overhead	1,597,684.00		
Riverside Co District Attorney - Fund portion of the Tribal Prosecution Unit	1,248,576.00		
Riveside Co Pub Defender - Legal Defense for casino visitors unable to afford Attny	198,374.00		
Palm Spgs Police Dept - Partial fund Casino Officers	521,337.00		
Palm Spgs Police Dept - Personell costs for Downtown Experience	61,808.00		
Palm Spgs Police Dept - Drug Prevention Program and Associated costs	42,714.12		
Palm Spgs Police Dept - Partially fund Drug Prevention Officer	31,387.00		
Palm Spgs Police Dept - Police Activities League and Associated Costs	74,101.00		
Riverside Co Fire Dept - Fund portion of Firescope Type 1 Heavy Rescue Unit	406,710.24		
Riverside Co Fire Dept - Purchase two Type 1 Breathing Support/Rehab Vehicles	355,051.10		
Riverside Co. Registrar of Voters	60,773.00		
Total	**14,152,400.56**	**14,152,882.65**	**(482.09)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
San Bernardino County - Admin Costs	$	40,631.79		
City of San Bernardino - Police Officers / Public Safety		806,900.00		
City of San Bernardino - Marshall Bl & Lynnwood St		398,190.82		
Co of San Bernardino Sheriffs Dept - SB County Sheriff - San Manuel Patrol		475,000.00		
City of Highland - Emergency Evacuation Route Safety		101,851.00		
Co of San Bernardino District Attorney - Indian Gaming Crime Mitigation		209,016.00		
Total	**$**	**2,031,589.61**	**2,031,589.61**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego, Admin Fees	$	2,000.00		
Co of San Diego Sheriff - ANTI-Theft License Plate Reader		64,500.00		
San Diego Co - Dist Attorney - Tribal Liaison and Dist Attorney Training Program		300,000.00		
San Diego Co - Gambling Counselor Intern Pilot Project		49,920.00		
Intermountain Vol Fire and Rescue Dept - Station Water Well Pump		15,000.00		
City of San Diego Fire-Rescue Dept-Reg Command/Control Comm - Phase 3		535,498.00		
Co of San Diego, Dept of Planning/Land Use - Mob Emerg Resp Comm Trailer		25,000.00		
City of Lemon Grove Fire Dept - Command Vehicle		75,064.00		
City of El Cajon - Pavement Reinforcement - Washington Ave		500,000.00		
City of El Cajon - Vandalism Deterrent System		10,000.00		
City of El Cajon - Automated License Plate Recognition Device		30,000.00		
City of El Cajon - Utility/Command Vehicle for Gant Street Team		70,000.00		
Ramona Fire Dept - Paramedic (ALS) Transportation Ambulance		145,000.00		
Mt Laguna Fire Safe Council - Two Standby Genertors for Emerg Water Supply		71,000.00		
Co of San Diego Sheriff - Aerial Support Detail - Primary Helicopter Flight Inst		92,000.00		
San Diego Co - The Spirit of Family: Indian Gaming Works on Behalf of Families		160,000.00		
San Diego Dept of Pub Works - Preserv of Stand Rdwy Maint Levels Motor Grader		200,000.00		
Inland Fire Agencies/ East Co Fire Dist - FY 07-08 Dispatch Fees		187,774.31		
Alpine Fire Prot Dist - Communications Equipment		73,000.00		
The Children Initiative - Juvenile Diversion		85,000.00		
Boulevard Vol Fire Dept - Rescue Interface Engine		300,000.00		
Campo Volunteer Fire Dept - Communications System Upgrade		96,000.00		
Total	**$**	**3,086,756.31**	**3,086,756.31**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Santa Ynez Community Services Dist - Emergency Generator	$	29,000.00		
Co of Santa Barbara Fire Dept - Firefighter/Paramedic		452,300.00		
City of Solvang - Widening of Alamo Pintago Bridge on Hwy 246		300,000.00		
City of Solvang - Remodeling of Solving Fire Station		125,000.00		
Co of Santa Barbara Sheriff's Office - 5 Deputy Sheriff Positions		274,486.96		
Co of Santa Barbara Sheriff's Office - Public Safety Radio Repeater Connect Costs		24,097.00		
City of Buellton - Supplemental Fire Services		151,000.00		
City of Buellton - Additonal Law Enforcement		114,000.00		
Total	**$**	**1,469,883.96**	**1,469,883.96**	**0.00**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
Co of Shasta, Admin Fees	$	10,551.67		
Co of Shasta DA's Office - Domestic Violence Enhance Response Team		41,000.00		
Co of Shasta DA's Office - Casino Crimes Prosecution Unit		62,000.00		
Happy Valley Fire Protection District - Seasonal Fire Fighters		44,059.00		
City of Redding Police Dept. - So Redding Traffice Safety Project		35,000.00		
City of Redding Fire Dept - Used Aerial Ladder Truck		207,170.00		
County of Shasta Fire Dept - 10 Automated External Defibrillators		15,000.00		
County of Shasta Sheriffs Office - Half-time Deputy Sheriff		43,602.00		
Anderson Fire Protection District - Aerial Ladder Truck		50,000.00		
Burney Fire Protection District - Seasonal Fire Fighters		12,000.00		
Burney Fire Protection District - EMS Suction Units		7,200.00		
Total	**$**	**527,582.67**	**527,583.35**	**(0.68)**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
Sonoma County - Admin Costs	$	2,500.00		
Geyserville Fire Prot Dist - Firefighter Personal Safety Equip		89,925.32		
Healdsburg Fire Dept - Partial Funding for Fire Dept Training Officer		51,872.32		
Sonoma Co Sheriffs Dept - Enhanced Casino Law Enforcement Services		47,825.32		
Total	**$**	**192,122.96**	**192,122.96**	**0.00**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Admin Costs	$	1,856.00		
City of Corning - Public Safety Communications		22,741.00		
Tehama County Sheriff's Dept - Law Enforcement Enhancement Project		68,222.00		
Total	**$**	**92,819.00**	**92,819.40**	**(0.40)**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	10,917.90		
Tulare Co Fire Dept - Emergency Notification - Dispatching Equipment		270,000.00		
Tulare Co Resc Mgmt Agcy - Museum - Faces of Tulare Co Past Native Amer Proj		15,039.00		
Tulare Co Resc Mgmt Agcy - Transp - Reservation Road Rehab Project		50,000.00		
City of Porterville - Public Safety Enchancement		200,000.00		
Total	**$**	**545,956.90**	**545,956.90**	**0.00**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
Tuolumne Co Office of Administration - Administrative Costs	$	1,260.00		
Tuolumne County - Dist Attorney - Casino Crimes Investigations Project		44,097.00		
Total	**$**	**45,357.00**	**62,995.03**	**(17,638.03)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Treasurer Co of Yolo - Administrative Costs	$	6,277.62		
Treasurer Co of Yolo - Esparto Walkable Comm Plan-Traffic Calming design/hard.		307,603.26		
Total	**$**	**313,880.88**	**313,880.88**	**0.00**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	29,963,318.91	**30,000,000.00**	**(36,681.09)**

APPENDIX E – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2007-08

Appendix E
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2007-08

County	FY 2007/08		
Del Norte	**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Treasurer, County of Del Norte - Family Resource Center	$ 90,000.00		
Treasurer, County of Del Norte - Boys & Girls Club Contribution	70,600.00		
Treasurer, County of Del Norte - Challenge Day	20,000.00		
Treasurer, County of Del Norte - Pedestrian Safety	20,000.00		
Treasurer, County of Del Norte - Children's Health Initiative	38,000.00		
Treasurer, County of Del Norte - Ceramic Mural	5,400.00		
Smith River Fire Protection District - Rescue Equipment	23,000.00		
Klamath Fire Protection District - Boys & Girls Club Contribution	6,000.00		
Crescent Fire Protection District - Firefighter & EMT Training	10,000.00		
Total	**$ 283,000.00**	**283,000.00**	**0.00**

Tot Amt Paid	**Total Amt Allocated**	**Total Amt Reverted**
$ 283,000.00	**283,000.00**	**0.00**

APPENDIX F – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2008-09

Appendix F
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2008-09

County	FY 2008/09			
Amador		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Amador Co Probation Dept - One Deputy Probation Officer	$	72,500.00		
Amador Co Sheriff's Office - One Deputy		88,200.00		
Amador Co Sheriff's Office - One Correctional Officer		67,900.00		
Amador Co Sheriff's Office - One P/T Crime Analyst		22,800.00		
Amador Co Public Works Agency - Signalizing & Widening NYRR/Ridge Rd		170,000.00		
Amador Co District Attorney - Case Management System		8,632.00		
Amador Fire Protection District - Amador Plan		75,000.00		
City of Sutter Creek - Computer Upgrades		30,794.00		
City of Jackson - Two Patrol Vehicles		59,500.00		
City of Jackson - K-9 Training/Equipment		21,500.00		
Total		**616,826.00**	**616,826.30**	**(0.30)**
Butte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co Administrative Office - Administrative Costs	$	26,562.91		
City of Oroville Fire Dept - Staffing and Training for Aerial Ladder Truck		60,000.00		
Butte Co Sheriffs Dept - Tribal Resource Officer Program		385,876.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 64)		450,019.06		
Butte Co District Attorney - Special Prosecution of Economic and Computer Crime		176,664.00		
El Medio Fire Protection Dist - Staffing for Fire Services		92,127.42		
Lake Oroville Area Public Utility District - Sewer Pipeline Replacement Project		136,895.76		
Total		**1,328,145.15**	**1,328,145.15**	**0.00**
Colusa		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Administrative Costs	$	16,956.16		
Colusa Co District Attorney - Prosecutions, Investigation, Training & Personnel		136,890.58		
Colusa Co Sheriffs Dept - Training and Personnel		258,233.00		
Colusa Co Probation Dept - Personnel		132,854.00		
City of Colusa - Colusa Fire Dept		12,000.00		
City of Colusa - Public Works Dept - 10th and Market Stoplight Project		159,523.57		
Princeton Fire Dept - Princeton Fire		1,000.00		
City of Williams - Williams Police Dept		12,350.00		
Sacramento Riv Fire Prot Dist - to be distributed as provided in GC Code		118,000.00		
Total	**$**	**847,807.31**	**847,808.07**	**(0.76)**
Del Norte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Del Norte - Administrative Costs		1,400.00		
County of Del Norte - North Indian Road Resurfacing		38,710.00		
Smith River Comm Service Dist - Waterline Replacement		10,000.00		
Smith River Fire Protection District - Medical Responses		20,000.00		
Total	**$**	**70,110.00**	**70,110.12**	**(0.12)**
Fresno		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Co of Fresno - Administrative Costs	$	35,382.21		
Co of Fresno - District Attorney - Identity Theft Unit		984,252.00		
Co of Fresno - Probation - STOP at Foothille Middle School		1,602.96		
Co of Fresno - Dept of Pub Wks, Res.Div - Operation and Maint of Lost Lake Park		330,000.00		
Fresno Co Pub Health - EMSD - Comm Ctr Emerg back-up power project		3,205.92		
Co of Fresno - Waterworks Dist #18, Community of Friant, Water monitoring		55,956.34		
Co of Fresno - Waterworks Dist #18, Community of Friant, Water Filtration Equip		355,504.98		
Co of Fresno - Sheriffs Dept - Community Enhancement Project		1,602.96		
Co of Fresno - Pub Defender Mandated Defense of Gaming Related Prosecution		1,602.96		
Total	**$**	**1,769,110.33**	**1,769,110.33**	**0.00**

Humboldt		Amount Paid	Amt Allocated	Amt Reverted
Humboldt Co - Administrative Costs	$	3,557.79		
Humboldt Co - Sheriffs Office, Law Enforcement Mitigation Program		32,000.78		
City of Blue Lake - Chartin Road Lift Station		30,000.00		
Blue Lake Fire Prot Dist - Fire Suppression and Rescue		40,103.00		
City of Trinidad - Law Enforcement		12,228.00		
City of Trinidad - Replacement of Emergency Medical Vehicle		25,000.00		
Arcata Fire Prot Dept - Multi-Casualty Incident Response Cache		10,000.00		
Arcata Police Dept - Emergency Response Phone system		25,000.00		
Total	**$**	**177,889.57**	**177,889.57**	**0.00**

Imperial		Amount Paid	Amt Allocated	Amt Reverted
Co of Imperial - Administrative Costs	$	1,658.88		
Imperial Co Public Works - Reduce PM10 (Paving of .20 miles)		60,000.00		
Imperial Co Fire Dept - Purchase of Emergency & Medical Supplies		18,000.00		
El Centro Fire Dept - Reduce School Age Children Injury Rates		3,284.95		
Total	**$**	**82,943.83**	**82,943.83**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
Co of Inyo - Admin Costs	$	3,140.00		
Big Pine Fire Prot Dist - Computer Equipment		3,100.00		
Inyo County Sheriff - Patrol Services		114,965.92		
Lone Pine Fire Dept - Response Equipment		22,221.97		
Olancha Cartago Fire Dept - Response Equipment		13,000.00		
Bishop Rural Fire Prot Dist - Radio & Protective Equipment		25,500.00		
City of Bishop Police Dept - K-9 Program		6,000.00		
Total	**$**	**187,927.89**	**191,609.87**	**(3,681.98)**

Kings		Amount Paid	Amt Allocated	Amt Reverted
Kings Co - Kings Co Fire Department	$	713,943.64		
Total	**$**	**713,943.64**	**713,943.64**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Lake Co Treasurer - Admin Costs	$	17,481.12		
Lake Co - Middletown Library Construction	$	40,000.00		
Lake Co Dept of Pub Serv - Parks Div - Park and Trails Development		2,000.00		
Lake Co Pub Serv Debt - Mt Konocti Park & Trail Development		10,000.00		
Lake Co District Attorneys Office - Casino Crimes Unit		112,462.50		
Lakeport Fire Dist - Big Vly Fire and Emergency Medical Services		6,440.98		
Lakeport Fire Dist - Fire & Emerg Med Serv to Robinson Racheria Mutual Agree		29,479.15		
Kelseyville Fire Prot Dist - Big Vly Fire and Emergency Medical Services		16,961.84		
Lake Co Sheriff Dept - Big Vly/So Co Law Enfor Serv, Dev of So Co Reg Office		99,973.80		
Lake Co Sheriff Dept - Northshore Law Enforcement Services		208,000.00		
Lake Co Sheriff Dept - Development of Northshore Regional Office		19,400.00		
Lake Co Sheriff Dept - Southern County Law Enforcement Services		98,979.15		
City of Lakeport - South Main St Drainage Project		23,933.00		
Lake Co Probation Dept - Shared Trials - Offender Supervision		69,444.46		
Northshore Fire Prot Dist - Fire & Emerg Med Serv in Nice Operational Area		94,500.00		
South Lake Fire Prot Dist - Firefighter Safety & Casino Response Improv.		25,000.00		
Total	**$**	**874,056.00**	**874,056.00**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Administrative Costs	$	513.00		
Lassen Co - Alcohol and Other Drug Prevention Services		5,154.00		
City of Susanville - Curb and Gutter Sidewalk Materials		10,000.00		
City of Susanville - Fire Safety Equipment		10,000.00		
Total	**$**	**25,667.00**	**25,667.43**	**(0.43)**

Madera		Amount Paid	Amt Allocated	Amt Reverted
Co of Madera - Sheriff - Law Enforcement Patrols	$	64,168.58		
Co of Madera - Recreation & Youth Programs		85,558.11		
Co of Madera - Fire Prevention Services		64,168.57		
Total	**$**	**213,895.26**	**213,895.26**	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Admin Costs	$	5,617.06		
Mendocino Co - Sheriffs Patrol Services		62,899.73		
Mendocino Co - District Attorney - Crime Victims Mitigation Project		39,342.00		
Mendocino Co - Dept of Transportation - Co Road Pavement Overlay Preparation		62,899.73		
Little Lake Fire Prot Dist - Volunteer Firefighter Safety Program		9,933.36		
Redwood Vly/Calpella Fire Dist - Communication Uniformity and P25 Compliancy		22,115.43		
Long Vly Fire Prot Dist - Personnel Protective Equipment Purchase		9,933.36		
Long Vly Fire Prot Dist - Thermal Imager Purchase		13,065.00		
Hopland Fire Protection District - Sho-Ka-Wah Impact Mitigation		50,000.00		
Total	**$**	**275,805.67**	**280,852.83**	**(5,047.16)**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
No Local Benefit Committee Established	**0.00**	**17,468.11**	**(17,468.11)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
County of Placer - Admin costs	$	5,815.00		
Roseville City Police Dept - Investigation/Traffic Enforcement		34,154.04		
Rocklin Police Dept - Video Evidence Enhancement		19,934.27		
Rocklin Police Dept - Child ID Printing System		4,319.09		
City of Lincoln - Lincoln Youth Center		37,619.95		
Placer County Probation Dept - Alternative Sentencing Unit		42,168.95		
Placer Co Sheriffs Dept - Multi-Story Bldg Access		31,038.98		
Placer Co District Attorney - Basic Prosecution		66,447.56		
Placer Co HHS- ASOC - Total Family Wellness		36,223.22		
Placer Co - SART - SART Training/Equipment		13,056.94		
Total	**$**	**290,778.00**	**290,778.74**	**(0.74)**

Riverside	Amount Paid	Amt Allocated	Amt Reverted
City of Indio - Fire Emergency Medical Response Equip	56,586.32		
City of Indio - Ladder truck operations and Equipment	144,213.50		
Banning Police Dept - Law Enforcement Services	499,500.00		
Banning Fire Dept - Paramedic Firefighters	823,331.00		
Riverside Co Reg Med Ctr - Trauma and injury prevention program	100,000.00		
Beaumont-Cherry Vly Rec & Park Dist - Beaumont Womens Club	7,839.76		
Riverside Co Dept of Pub Hlth - Gambling Addic/Sub Abuse Prg/Psychiatric Services	1,200,476.00		
City of San Jacinto - Road Rehabilitation Project	238,671.00		
City of La Quinta - Patrol Services	169,537.42		
Riverside Co Econ Dev Agcy - Youth and Adult Activities	100,000.00		
Riverside Co Transp Dept - Road Expansion Project	238,671.07		
City of Coachella - Ladder truck operations and equipment	167,385.32		
City of Coachella - Law Enforcement	1,179,338.67		
City of Coachella - Patrol Services	915,782.31		
City of Coachella - Road Rehabilitation Project	269,784.00		
City of Coachella - Fire/emergency Medical Response Safety Equipment	32,490.76		
City of Temecula - Law Enforcement	954,050.00		
City of Hemet - Road Paving Project	390,553.00		
Co of Riverside - Admin costs	283,057.65		
City of Calimesa - Meal Program	50,000.00		
Cathedral City Fire Dept - Tiller truck operator	158,328.23		
City of Rancho Mirage - Road Widening	441,000.00		
Desert Hot Springs Police Dept - After school day care program	85,000.00		
Desert Hot Springs Police Dept - Crime Scene Investigation Vehicle and Staff	27,500.00		
Desert Hot Springs Police Dept - Driving under the influence program	60,000.00		
Desert Hot Springs Police Dept - Auto License Plate Reader Project	15,000.00		
Desert Hot Springs Police Dept - DARE Program	6,000.00		
Desert Hot Springs Police Dept - Prelim Alcohol Screening devices	2,400.00		
Desert Hot Springs Police Dept - Surveillance/Investigation Vehicle	20,000.00		
Riveside Co Fire Dept - Wild fire prevention/mitigation program	905,627.28		
Riveside Co Fire Dept - Fire dispatch services and mobile data equip	390,000.00		
Riverside Co District Attorney - Tribal Prosecution Unit	1,137,124.86		
Riverside Co Pub Defender - Legal Defense Services	112,223.00		
Riverside Co Sheriffs Dept - Law Enforcement Services	571,584.47		
Riverside Co Sheriffs Dept - Sheriffs services	697,618.03		
Palm Spgs Police Dept - Casino Officers	267,224.00		
Palm Spgs Police Dept - Supervision and vehicles for Casino Officers	109,005.00		
Palm Spgs Fire Dept - MICN Nurse and EMS Prg/Fire Suppression/Firefighter	525,833.00		
Riverside Co Waste Mgmt Dept - Address Illegal Dumping	9,513.64		
San Gorgonio Mem Healthcare Dist - Emergency Dept Equipment	781,624.00		
Total	**14,143,873.29**	**14,152,882.66**	**(9,009.37)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
San Bernardino County - Admin Costs	$	40,631.61		
City of San Bernardino - Police Officers / Public Safety		1,510,879.00		
Co of San Bernardino District Attorney - Indian Gaming Crime Mitigation		480,079.00		
Total	**$**	**2,031,589.61**	**2,031,589.61**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
San Diego Co - Admin Fees	$	1,993.77		
San Diego Co Sheriff - PERT Program		109,860.00		
San Diego Co - Dist Attorney Tribal Liaison Program		116,518.00		
San Diego Co - HHSA - Adult Protective Services		340,356.00		
San Diego Co - HHSA - Spirit of the Family		160,000.00		
City of San Diego Fire-Helicopter Fuel Servicing Vehicle Procurement/Acquisition		179,325.00		
Co of San Diego - Co Fire Auth - CSA 135 - Reg Fire/Pub Utilities Training Center		1,352,553.53		
Co of San Diego - Co Fire Auth - CSA 135 - Water Tender for Intermtn Fire Station		140,000.00		
Co of San Diego - Co Fire Authority - CSA 135 - Water Tender for County Fleet		140,000.00		
Co of San Diego-Co Fire Auth - CSA 135 - Interface Fire Engine for CSA 112 Campo		212,500.00		
City of El Cajon - Video Monitoring and Recording System		13,650.00		
City of El Cajon - St Resurfacing - Casino Bus Terminal Area		95,000.00		
Co of San Diego - Dept of Public Works Street Sweeper		225,000.00		
Total	**$**	**3,086,756.30**	**3,086,756.30**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Co of Santa Barbara Fire Dept - Firefighter/Paramedic		490,000.00		
City of Solvang - Widening of Alamo Pintago Bridge on Hwy 246		173,280.96		
Co of Santa Barbara Sheriff's Office - 5 Deputy Sheriff Positions		673,403.00		
Co of Santa Barbara Sheriff's Office - Public Safety Radio Repeater		1,200.00		
City of Buellton - Additonal Law Enforcement		132,000.00		
Total	**$**	**1,469,883.96**	**1,469,883.96**	**0.00**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
Co of Shasta, Admin Fees	$	10,551.67		
Co of Shasta DA's Office - Casino Crimes Investigation/Prosecution Unit		125,000.00		
City of Redding - Cascade Zone Water System Improvements		258,515.00		
County of Shasta Sheriffs Office - Sheriff Deputy - Casino Liaison		30,110.00		
Anderson Fire Protection District - Water Tender 46		103,406.00		
Total	**$**	**527,582.67**	**527,583.35**	**(0.68)**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
Sonoma County - Admin Costs	$	3,500.00		
Geyserville Fire Prot Dist - Reg Fire, EMS, Rescue/Hazmat Train-Buss Simulation		119,360.00		
Healdsburg Fire Dept - Partial Funding for Fire Dept/Utility Veh and Training Officer		23,000.00		
City of Healdsburg - Police Narcostics Canine Program		40,823.00		
Total	**$**	**186,683.00**	**186,683.04**	**(0.04)**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Admin Costs	$	1,837.00		
City of Corning - Law Enforcement Enhancement		22,505.00		
Tehama County Sheriff's Dept - Law Enforcement Enhancement		67,514.00		
Total	**$**	**91,856.00**	**91,856.14**	**(0.14)**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Administrative Costs	$	10,918.90		
Treasurer Co of Tulare - Communication Equipment Upgrade		295,038.00		
Tulare Co Resc Mgmt Agcy - Road Repairs for Tule River Reserv Rd M137		65,000.00		
Sierra View Local Healthcare District		50,000.00		
City of Porterville - Public Safety Enhancement		125,000.00		
Total	**$**	**545,956.90**	**545,956.90**	**0.00**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
Will not send in grant forms, new people said they were not aware.				
Total	**$**	**-**	**62,995.03**	**(62,995.03)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Treasurer Co of Yolo - Administrative Costs	$	6,854.15		
Treasurer Co of Yolo - Esparto USD - Rec and Youth Programs		335,853.61		
Total	**$**	**342,707.76**	**342,707.76**	**0.00**

Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
29,901,795.14	**30,000,000.00**	**(98,204.86)**

APPENDIX G – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2009-10

Appendix G
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2009-10

NO APPROPRIATION IN FY 2009-10

APPENDIX H – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2010-11

Appendix H
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2010-11

County	FY 2010/11			
Amador		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
City of Sutter Creek - One Police Patrol Vehicle	$	30,000.00		
City of Sutter Creek - Law Enforcement Equipment (radar unit, radios, cameras, etc)		4,143.76		
City of Sutter Creek - Salary and Benefits for Police Officer (Partial)		30,623.00		
City of Jackson - Fire Dept Turnouts		29,034.76		
City of Jackson - One Police Patrol Vehicle		35,732.00		
Amador Co Probation Dept - One Deputy Probation Officer		80,000.00		
Amador Co Community Dev agency - Signalizing & Widenting NYRR/Ridge Rd		160,562.26		
Amador Co Jail - Booking Fees and Daily Rate		246,730.52		
Total		**616,826.30**	**616,826.30**	**0.00**
Butte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co Administrative Office - Administrative Costs	$	26,562.15		
City of Oroville Fire Dept - Staffing, Training and Equipment Purchase		223,770.00		
Butte Co Sheriffs Dept - Tribal Resource Officer Program		372,475.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 64 and 72)		221,232.00		
Butte Co District Attorney - Special Prosecution of Economic and Computer Crime		128,216.00		
El Medio Fire Protection Dist - Staffing for Fire Services and Fire Protection		220,890.00		
City of Oroville Police Dept - Staffing/Training for a Consolidated Dispatch		135,000.00		
Total		**1,328,145.15**	**1,328,145.15**	**0.00**
Colusa		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Colusa Co - Administrative Costs	$	16,956.15		
City of Colusa - Personnel for Fire and Police and a Message Sign trailer		175,500.00		
Colusa Co District Attorney - Prosecution and Investigation Training		173,765.85		
Colusa Co Sheriffs Dept - Personnel		236,514.63		
Colusa Co Probation Dept - Support Statt Supervising Offenders		72,402.44		
City of Williams Police Dept - Police Vehicle and Equipment		12,350.00		
Sacamento River Fire Prot Dist - Mitigate Service Impacts to Casino		101,986.00		
Williams Fire Prot Authority - Purchase of a Heavy Rescue Vehicle		58,333.00		
Total	**$**	**847,808.07**	**847,808.07**	**0.00**
Del Norte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
DID NOT APPLY				
Total	**$**	**-**	**58,195.93**	**(58,195.93)**
El Dorado		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
El Dorado Co Treasurer		4,178.47		
Cit of Placerville Police Dept - Placerville Police LCBC 2011		27,000.00		
Cameron Park Comm Services Dist - Red Hawk Casino Preparedness		20,585.00		
El Dorado Co Health Serv Dept - Resources for Problem Gambling		31,500.00		
El Dorado Co Dept of Human Services - Elder Prot Unit Emergency Asst Fund		25,000.00		
El Dorado Co Dist Attorney - Dedicated County Liaison		100,659.91		
Total	**$**	**208,923.38**	**208,923.38**	**0.00**
Fresno		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Co of Fresno - Administrative Costs		35,382.21		
District Attorney - Identity Theft Unit		470,864.00		
Fire Protection District - Water Tender Retrofit/Refurbish		277,251.00		
Co Waterworks Dist 18 - Salary for Projects		57,600.00		
Co Waterworks Dist 18 - Waterline Looping Connection		339,000.00		
Sheriff - Community Enhancement Project		589,013.12		
Total	**$**	**1,769,110.33**	**1,769,110.33**	**0.00**

Humboldt		Amount Paid	Amt Allocated	Amt Reverted
Co of Humboldt - Administrative Costs	$	2,919.50		
Humboldt Co Sheriffs Office - Tribal Casino Law Enforcement Mitigation		38,965.00		
City of Blue Lake - Aerators for Blue Lake Waste Water Treatment Collection		20,089.00		
City of Trinidad - Road and Street Repairs		14,500.00		
Westhaven Volunteer Fire Dept - Medical Response Enhancement Project		8,687.00		
Blue Lake Fire Protection District - Fire Rescue and Medical Services		34,258.00		
Mad River Youth Soccer League - Community Soccer Field		9,177.00		
Fortuna Fire Protection District - Highway Response/Rescue Safety		13,253.00		
Loleta Fire Protection District - Personal Protective Equip for Fire Personnel		4,125.00		
Total	**$**	**145,973.50**	**145,974.78**	**(1.28)**

Imperial		Amount Paid	Amt Allocated	Amt Reverted
Imperial Co Treasurer - Administrative Costs	$	2,690.59	134,529.58	
DeAnza Rescue Unit - Handheld and Mobile Radios for Search & Rescue Missions		28,638.99		
Imperial Co Fire Dept - Enchance Fire & Rescue Equipment Inventory		54,000.00		
Imperial Co Sheriff - Purchase & Install of Video Camera/Equip in Winterhaven SS		4,200.00		
Imperial Co Sheriffs Office - Install (7) in-car video cameras		45,000.00		
Total	**$**	**134,529.58**	**134,529.58**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
County of Inyo - Economic Development (Admin Costs)	$	2,000.00		
Bishop rural Fire Protection Dist - Emergency Communication Equipment		26,966.56		
Southern Inyo Healthcare District - Vista AVS Machine		8,411.28		
City of Bishop - Police Dept - Live-Scan Upgrade		10,885.18		
County of Inyo - Sheriff's Dept - Cost Recovery		101,145.76		
County of Inyo - Integrated Waste Mgmt		12,620.16		
Lone Pine Fire Dept - Ambulance Payment		8,006.93		
Big Pine Fire Prot Dist - Emergency Communications Equipment		21,573.98		
Total	**$**	**191,609.85**	**191,609.87**	**(0.02)**

Kings		Amount Paid	Amt Allocated	Amt Reverted
Treasurer of Kings County - Fire Dept	**$**	**713,943.64**		
Total	**$**	**713,943.64**	**713,943.64**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Co of Lake Treasurer - Administrative Costs	$	10,000.00		
Lake Co Probation Dept - Reports/Offender Supervision of Casino Related Crimes	$	74,900.00		
Lake Co District Attorneys Office - Casino Crimes Unit		279,000.00		
Lakeport Fire Prot dist - Mitigate Service Impacts of Konocti Vista Casino		43,938.00		
City of Lakeport Police Dept - Mitigate Service Impacts of Konocti Vista Casino		26,297.75		
Co of Lake Public Defender - Service Impacts from Casino Related Crimes		52,842.00		
Co of Lake Health Services - Inmate Medical Services for Casino Related Crimes		56,062.00		
Co of Lake Animal Care/Control - Serv to: Robinson Rancheria, Konocti, Twin Pine		19,500.00		
Southlake Co Fire Prot Dist - Facilities/Equip to Mitigate Service Impacts to Twin Pine		45,388.54		
Co of Lake Public Services - Serv to Robinson Rancheria Konocti, Twin Pine		152,382.25		
Co of Lake Water Resources - Aquatic weed and Quagga Mussel Programs		11,170.00		
Northshore Fire Prot Dist - Mitigate Service Impacts		102,575.45		
Total	**$**	**874,055.99**	**874,055.99**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Administrative Costs	$	434.53	21,726.48	
City of Susanville - Fire Protection and Equipment		6,291.95		
City of Susanville - Police Protection and Equipment		10,000.00		
City of Susanville - Curb and Gutter Sidewalk Materials		5,000.00		
Total	**$**	**21,726.48**	**21,726.48**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
County of Madera - Fire Prevention Services	$	58,195.92	193,986.42	
County of Madera - Public Safety Enhancements	$	38,797.29		
County of Madera - Road Repair and Improvement		38,797.28		
County of Madera - Sheriff - Law Enforcement Patrols		58,195.93		
Total	**$**	**193,986.42**	193,986.42	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Administrative Costs	$	5,617.06		
Mendocino Co Air Quality Mgmt Dist - MCAQMD Quality Monitoring Equipment		14,000.00		
Covelo Comm Serv Dist - Traffic Safety & Leak Detection		6,562.20		
Mendocino Co Treasurer - Alcohol and Other Drug Program Gambling Awareness		10,000.00		
Mendocino Co Treasurer - Alcohol and Other Drug Program Gambling Safety Education		13,574.30		
Long Valley Fire Prot Dist - Laytonville Ambulance Purchase		41,484.95		
Hopland Fire Prot Dist - Sho-Ka-Wah Impact Mitigation		48,047.15		
Mendocino Co dist Attorney Victim - Crime Victims Mitigation Project		58,996.43		
Mendocino Co Sheriffs Office - Public Safety Services		82,570.73		
Total	**$**	**280,852.82**	**280,852.83**	**(0.01)**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	**0.00**	**14,258.00**	**(14,258.00)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
Placer Co Executive Office - LCBC Administration	$	5,761.40		
City of Rocklin - Placer Co Regional Auto Theft Task Force		8,500.00		
Placer Co Trans Planning Agency - Placer Co Freeway Service Patrol		35,903.44		
Placer Co Probation - Adult Placement Caseload		120,000.00		
Placer Co Sheriffs Dept - Tactical Response		57,905.00		
Placer Co HHS Adult System of Care - Placer Screening and Treatment		60,000.00		
Total	**$**	**288,069.84**	**288,069.84**	**0.00**

Riverside	Amount Paid	Amt Allocated	Amt Reverted
Riverside Co Executive Office - Admin Fees	283,057.65		
City of Banning - Firefighter-Paramedic	500,000.00		
Palm Springs Fire Dept - Fire Services Expenses and Firefighter-paramedics	270,178.00		
Cathedral City Fire Dept - Fire Services expenses	229,733.00		
City of Rancho Mirage - Fire services expenses	291,500.00		
Riverside Co Sheriffs Dept - Sheriff Dept Expenses	1,288,619.69		
Riverside Co District Attorneys Office - Tribal Prosecution Unit	1,518,619.42		
Cathedral City Police Dept - Law Enforcement Services	40,000.95		
Beaumont-Cherry Vly Recreation & Park Dist - Recreation program	134,000.00		
Palm Springs Police Dept - Police Services Expenses and Casino Officers	294,889.98		
City of Banning Police Dept - Law Enforcement Services	564,951.00		
Riverside Co Transportation Dept - Road Improvements/I-5 Alternate by-pass	2,695,287.29		
City of Temecula - Police Services/Interchange Project	4,185,000.00		
City of San Jacinto - Firefighter-paramedic/Road Rehab project	541,140.33		
City of Coachella - Road Rehab Projec/Fire Service Expenses/Law Enforcement	1,106,731.57		
City of LaQuinta - Patrol Services	105,844.00		
Riverside Co Mental Health Dept - Gambling addiction program	38,458.67		
Southern Coachella Vly comm SD - Law enforcement service expenses	60,038.79		
Total	**14,148,050.34**	**14,152,882.66**	**(4,832.32)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
County of San Bernardino Administrative Office - Administrative Costs	$	40,631.79		
City of San Bernardino - Police Officers/Public Safety	$	990,957.82		
City of Highland - SR 210/Victoria Ave Interchange Study	$	1,000,000.00		
Total	**$**	**2,031,589.61**	**2,031,589.61**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego - Valley Center Automated License Plate Reader	$	78,673.25		
Co of San Diego - District Attorney Tribal and Casino Liason Program		296,718.00		
Co of San Diego - Adult Protective Serv - Maintaining Health & Wellbeing of Seniors		385,984.13		
Co of San Diego - Bridge to Recovery: Screening, Brief Intervention and Referral		198,697.00		
Co of San Diego - 10 Cubic Yard Hook Truck with Dump Body and Water Tank		210,000.00		
Co of San Diego - Wildcat Canyon Road Rubberized Asphalt		454,627.23		
Co of San Diego - New Type 1 Fire Engine		206,000.00		
Co of San Diego - Oakoasis Park Improvements Project		57,000.00		
Co of San Diego - Personal Protective Equip for Firefighters for all Risk emergencies		273,878.00		
Co of San Diego - San Diego Co Wildfire Risk assessment System		153,172.17		
Co of San Diego - Granite Hills Pavement Resurfacing		78,000.00		
Co of San Diego - San Diego Fire Dept On-Board Moving Map system		147,533.00		
Co of San Diego - Roof Ventilation Training Prop		11,961.53		
Co of San Diego - Carbon Monoxide Monitors		8,512.00		
Co of San Diego - Auto Extrication Equipment		26,000.00		
Co of San Diego - Sharp Grossmont Hospital Cardiac Catheterizatin Lab		500,000.00		
Total	**$**	**3,086,756.31**	**3,086,756.31**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Co of Santa Barbara Fire Dept - Fund a Firefighter/Paramedic (3 FTE's)		524,000.00	1,469,883.96	
City of Solvang - Widening of Alamo Pintado Bridge on Hwy 246		105,883.00		
Co of Santa Barbara Sheriffs Dept - Provide continued Law enforcement coverage		674,881.60		
City of Buellton - Addition Law Enforcement Services		165,000.00		
Total	**$**	**1,469,764.60**	**1,469,883.96**	**(119.36)**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
Co of Shasta - Administrative Costs	$	10,551.66		
Shasta Co District Attorney - Casino Crimes Investigation Prosecution Unit		129,677.27		
Shasta Co Sheriffs Office - Casino Deputy Liaison/Mobile Data Computers Modern.		105,000.00		
Anderson Fire Prot Dist - Three Seasonal Firefighters		31,996.78		
City of Redding - Bikeway and Pedestrian Study		55,000.00		
Burney Fire Protection Dist - ALS/BLS Interface Training Manikins		8,327.63		
City of Anderson - Portable Changeable Message Board		34,704.78		
Anderson Police Dept - Incident Command Vehicle		36,704.78		
City of Redding Fire Dept - Extrication Equipment		40,000.00		
City of Redding Police Dept - Financial Crimes Investigations		75,000.00		
Total	**$**	**526,962.90**	**527,583.35**	**(620.45)**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
Geyersville Fire Prot Dist - Parking Structure Collapse Rescue Training/Equip	$	30,000.00	118,816.68	
City of Healdsburg Police/Fire Dept - Emerg. Operations Center Plan Training/Equip		28,817.00		
So Co Transportion and Public Works - Traffic Impacts & Pedestrian Safety		59,999.68		
Total	**$**	**118,816.68**	**118,816.68**	**0.00**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Admin Costs	$	1,576.48	78,855.48	
City of Corning - Law Enforcement Enhancement		19,320.00		
Tehama County Sheriff's Dept - Law Enforcement Enhancement		57,959.00		
Total	**$**	**78,855.48**	**78,855.48**	**0.00**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Tulare Co - Administrative Costs	$	10,918.90		
Co of Tulare Resource Mgmt Agcy - Rd 284 from State Rte 190 to M137 Repairs		160,512.00		
City of Porterville - Public Safety Enhancement		324,526.00		
Sierra View Local Healthcare Dist - Advanced Clinical Systems		50,000.00		
Total	**$**	**545,956.90**	**545,956.90**	**0.00**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY			62,995.03	
Total	**$**	**-**	**62,995.03**	**(62,995.03)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Co of Yolo - District Attorney Paperless Project		26,163.00		
Co of Yolo - Yolobus Route 215 Improvements		150,000.00		
Co of Yolo - Capay Augmented Patrol Equipment		60,500.00		
Total	**$**	**236,663.00**	**236,663.43**	**(0.43)**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	29,858,977.17	**30,000,000.00**	**(141,022.83)**

APPENDIX I – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2011-12

Appendix I
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2011-12

County		FY 2011/12		
Amador		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
City of Sutter Creek Police Dept - Staffing Expense Offset	$	32,463.00		
City of Jackson Police Dept - Radio System Enhancements		32,463.00		
Amador Co Sheriffs Office - Jail Costs		191,486.73		
Amador Co Probation Dept - Probation Officer Dept		52,760.15		
Total		**309,172.88**	**309,172.88**	**0.00**
Butte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co Administrative Office - Administrative Costs	$	13,314.00		
City of Oroville Fire Dept - Staffing, Training and Equipment Purchase		37,353.00		
Butte Co Sheriffs Dept - Tribal Resource Officer Program		304,429.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 64 and 72)		183,259.00		
El Medio Fire Protection Dist - Fire Protection		90,000.00		
City of Oroville Police Dept - Staffing/Training for a Consolidated Dispatch		37,353.00		
Total		**665,708.00**	**665,708.42**	**(0.42)**
Colusa		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Colusa Co - Administrative Costs	$	4,000.00		
City of Colusa - Fire and Police Personnel		79,761.00		
Colusa Co District Attorney - Prosecution and Investigation Training		88,000.00		
Colusa Co Sheriffs Dept - Personnel		130,000.00		
Colusa Co Probation Dept - Probation Dept Personnel		29,853.00		
Sacamento River Fire Prot Dist - Apparatus Equipment		35,000.00		
Williams Fire Prot Authority - Purchase of a Heavy Rescue Vehicle		58,333.00		
Total	**$**	**424,947.00**	**424,948.26**	**(1.26)**
Del Norte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
DID NOT APPLY				
Total	**$**	**-**	**14,803.46**	**(14,803.46)**
El Dorado		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
El Dorado Co Fire Protection Dist - Firefighter/Public Safety		26,684.05	reflects returned funds of $3,975.95	
El Dorado Co Dist Attorney - Dedicated County Liaison		20,933.68		
Total	**$**	**47,617.73**	**51,593.68**	**(3,975.95)**
Fresno		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Co of Fresno - Administrative Costs		17,724.83		
District Attorney - Identity Theft Unit		371,345.98		
Fresno Co Comm Service Area #50 - Auberry Volunteer Fire Dept		3,920.34		
Co Waterworks Dist 18 - Millerton Fire Station Tank, Booster & Mgrs Salary		122,397.00		
Sheriff - Community Enhancement Project		371,345.98		
Total	**$**	**886,734.13**	**886,734.13**	**0.00**
Humboldt		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Humboldt Co Treasurer - Admin Costs	$	744.06		
Humboldt Co Sheriffs Office - Tribal Casino Law Enforcement Mitigation		9,390.72		
City of Blue Lake - Mad River Barrier Protection Project		7,050.00		
City of Trinidad - Public Works/Road Maintenance Project - Scenic Drive		10,000.00		
City of Trinidad - Public Works Safety Equipment		400.00		
Blue Lake Fire Protection District - Technical Rescue and Medical Services		6,695.00		
Arcata Police Dept - Law Enforcement (Breathalyzer and two Motorola Radios)		2,923.00		
Total	**$**	**37,202.78**	**37,202.78**	**0.00**
Imperial		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Imperial Co Treasurer - Administrative Costs	$	634.36		
City of Brawley - Enhance Services and Refurbish Literacy & Mobile Book		31,083.86		
Total	**$**	**31,718.22**	**31,718.22**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
County of Inyo - Economic Development (Admin Costs)	$	1,500.00		
Bishop Rural Fire Protection Dist -Communication Equipment - Pagers		18,908.00		
Bishop Police Dept - Communication Upgrade		11,344.01		
Independence Fire Protection Dist - Emergency Equipment		4,727.00		
County of Inyo - Sheriff's Dept - Cost Recovery		39,955.72		
County of Inyo - Integrated Waste Mgmt - Roll off Recycling Bin		5,423.92		
Lone Pine Fire Dept - Ambulance Payment		4,727.00		
Olancha Cartago Fire Dept - CPR/First Aid Training Materials		4,727.00		
Big Pine Fire Prot Dist - Communication System Upgrade		4,727.00		
Total	**$**	**96,039.65**	**96,040.94**	**(1.29)**

Kings		Amount Paid	Amt Allocated	Amt Reverted
Treasurer of Kings County - Fire Dept	**$**	**357,851.16**		
Total	**$**	**357,851.16**	**357,851.16**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Co of Lake Treasurer - Administrative Costs	$	8,762.09		
Lake Co Probation Dept - Reports/Offender Supervision of Casino Related Crime	$	30,426.00		
Lakeport Fire Prot Dist - Mitigate Service Impacts		33,792.00		
City of Lakeport Police Dept - Mitigate Service Impacts		17,242.75		
Co of Lake Public Defender - Service Impacts from Casino Related Crimes		16,021.21		
Co of Lake - Health Services - Inmate Medical Services for Casino Related Crim		6,326.27		
Co of Lake Sheriffs Office - Mitigate Service Impacts		287,589.49		
Co of Lake Water Resources - Aquatic weed and Quagga Mussel Programs		3,111.00		
Northshore Fire Prot Dist - Mitigate Service Impacts		34,833.74		
Total	**$**	**438,104.55**	**438,104.55**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Administrative Costs	$	106.78		
City of Susanville - Fire Protection and Equipment		4,232.17		
City of Susanville - Parkdale Intersection Projects		1,000.00		
Total	**$**	**5,338.95**	**5,338.95**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
County of Madera - Fire Prevention Services	$	14,560.78		
County of Madera - Madera Comm Hosp - Ultrasound Machine	$	19,414.37		
County of Madera - Sheriff - Law Enforcement Patrols		14,560.77		
Total	**$**	**48,535.92**	48,535.92	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Treasurer - Administrative Costs	$	2,815.45		
Mendocino Co DA - Crime Victims Mitigation Project		50,000.00		
Mendocino Co Sheriffs Office -		32,774.13		
Little Lake Fire Prot Dist - Rural Quick Attack Enhancement Project		13,795.68		
Long Valley Fire Prot Dist - Laytonville Ambulance Purchase		13,795.69		
Hopland Fire Prot Dist - Sho-Ka-Wah Impact Mitigation		13,795.69		
Hopland Pub Utility Dist - Hopland/HBPI Water Wheeling Project		13,795.69		
Total	**$**	**140,772.33**	**140,772.33**	**0.00**

Modoc	Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	**0.00**	**3,130.57**	**(3,130.57)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
Placer Co Executive Office - LCBC Administration	$	1,357.06		
City of Lincoln, Lincoln Pub Library - On-line Job App & Job Search Support	$	5,980.00		
City of Lincoln Fire Dept - High Rise Firefighting Kit	$	7,132.56		
City of Lincoln , Lincoln Police Activities - Lincoln Youth Center	$	8,002.60		
City of Rocklin Police Dept - Digital Forensics Unit Upgrade		8,500.00		
Placer Co DA/SART - SART Training: Equip/Supply Maint & Replacement		7,875.00		
Placer Co Probation - IPAD Assisted Supervision		6,106.00		
Placer Co Sheriffs Dept - Tactical Response		10,300.00		
Placer Co HHS Adult System of Care - Placer Screening and Treatment		12,600.00		
Total	**$**	**67,853.22**	**67,853.22**	**0.00**

Riverside	Amount Paid	Amt Allocated	Amt Reverted
Riverside Co Executive Office - Admin Fees	49,441.35		
City of Hemet - Traffic Signal Project SO6-12	153,009.59		
City of Hemet Fire Dept - Fire Services SO7-12	298,009.60		
City of Indio - Emergency Response Services CA01-12	50,000.00		
City of Indio - Emergency Response Services CA02-12	4,500.00		
City of Indio - Emergency Response Services CA03-12	16,323.45		
City of Indio - Emergency Response Services CA03-12 Non-nexus	11,994.01		
City of Indio - Emergency Response Services CA04-12	28,317.46		
City of Indio - Emergency Response Services TW01-12	26,363.47		
City of Indio - Emergency Response Services TW02-12	26,363.47		
City of Indio - Emergency Response Services AU05-12	7,101.27		
City of Indio - Emergency Response Services AU06-12	7,101.27		
City of Indio - Emergency Response Services AU07-12	7,101.27		
City of Indio - Emergency Response Services AU08-12	7,101.27		
Riverside Co Sheriffs - Corrections Div - Law Enforcement Services CA09-12	24,769.00		
Riverside Co Sheriffs - Corrections Div - Law Enforcement Services AU03-12	7,101.27		
Riverside Co Sheriffs - Corrections Div - Corrections Services SO2-12	20,265.00		
Riverside Co Sheriffs - Hemet Station - Sheriffs Services SO4-12	52,120.80		
Riverside Co Sheriffs - Hemet Station - Sheriffs Services SO4-12 Non-Nexus	130,851.25		
Riverside Co Sheriffs - Thermal Station - Law Enforcement Services TW05-12	86,280.44		
Riverside Co Sheriffs - Thermal Station - Sheriffs Services CA11-12	32,950.93		
Riverside Co Sheriffs - Thermal Station - Law Enforcement Services AU13-12	7,101.28		
Riverside Co District Attorney - Tribal Prosecution Unit SO5-12	203,237.04		
Riverside Co District Attorney - Tribal Prosecution Unit CA12-12	32,951.00		
Riverside Co District Attorney - Tribal Prosecution Unit AU12-12	111,362.76		
Riverside Co Transportation Dept - State Rte 79 Project SO3-12	203,237.04		
City of Coachella - Fire Services AU01-12	161,387.34		
City of Coachella - Law Enforcement Services AU10-12	7,101.27		
City of Coachella - Law Enforcement Services AU02-12	161,387.34		
City of Coachella - Law Enforcement Services CA05-12	29,861.83		
City of Coachella - Fire Services CA06-12	29,861.83		
City of Coachella - Fire Services CA07-12	11,099.79		
City of Coachella - Fire Services CA07-12 Non-nexus	17,217.68		
City of Coachella - Law Enforcement Services CA08-12	28,317.46		
City of Coachella - Fire Services TW03-12	26,363.50		
City of Coachella - Law Enforcement Services TW04-12	26,363.44		
City of Coachella - Law Enforcement Services TW04-12 Non-nexus	63,911.44		
Riverside Co Mental Health Dept - Problem Gambler CA10-12	25,222.00		
City of Jacinto - Fire Services SO1-12	275,622.84		
Total	**2,468,673.05**	**2,472,067.42**	**(3,394.37)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
County of San Bernardino Sheriffs Dept - Boat Purchase	$	84,306.90		
Total	**$**	**84,306.90**	**84,306.90**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego -Admin Costs		19,665.96		
Co of San Diego - Santee Automated License Plate Reader (Sheriff #11)	$	32,410.04		
Co of San Diego - Dept of Parks & Rec Stelzer Park Operation (Co #1)		9,597.00		
Co of San Diego - HHSA - CWS - Spirit of the Family (Co #4)		160,000.00		
Co of San Diego - Dehasa Rd Rubberized Asphalt (Co #8)		400,000.00		
Co of San Diego -Alpine/Syucan Automated License Plate Reader (Sheriff #12)		19,944.64		
Co of San Diego - Wildcat Canyon Road Rubberized Asphalt (Co #9)		171,456.91		
Co of San Diego - Alpine/Vejas Digital Hand Held Receiver (Sheriff #16)		9,771.18		
Co of San Diego - Alpine/Vejas Automated License Plate Reader (Sheriff #17)		19,944.64		
Co of San Diego - Alpine/Vejas Solar LED Portable Message Sign (Sheriff #18)		17,590.74		
Co of San Diego - Lakeside Patrol Unit (Lakeside Fire #19)		104,055.00		
Co of San Diego - Ambulance Purchase (Ramona Fire #21)		210,000.00		
Co of San Diego - Marshall Ave Pavement Resurfacing (El Cajon #22)		38,250.00		
Co of San Diego -Fire Dept - Fire Apparatus Replacement (El Cajon #23)		88,500.00		
Co of San Diego - Catheter Lab Upgrade (Grossmont #25)		170,200.00		
Co of San Diego - Law Enforcement of Tribal Land		75,793.91		
Total	**$**	**1,547,180.02**	**1,547,180.03**	**(0.01)**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Santa Barbara Co Fire Dept - Firefighter/Paramedic Post Position		501,000.00		
Santa Barbara Co Sheriffs Dept - Continued Law Enforcement Coverage		117,876.00		
City of Buellton - Addition Law Enforcement Services		117,876.00		
Total	**$**	**736,752.00**	**736,752.40**	**(0.40)**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
Shasta Co Treasurer - Administrative Costs	$	5,288.83		
Shasta Co Sheriff - Casino Deputy Liaison/Modernization of Hand Held Radios		50,000.00		
Anderson Fire Prot Dist - Fire Engine Equipment		24,899.00		
Burney Fire Protection Dist - Replacement of Command Vehicle		45,000.00		
Happy Vallley Fire Prot Dist - Seasonal Fire Fighters		13,536.00		
City of Redding Fire Dept - Self-Contained Breathing Apparatus Bottles		50,717.66		
City of Redding Police Dept - Financial Crimes Investigations		75,000.00		
Total	**$**	**264,441.49**	**264,441.49**	**0.00**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
Geyersville Fire Prot Dist - Parking Structure Collapse Rescue Training/Equip	$	14,000.00		
So Co Transportion and Public Works - Traffic Impacts & Pedestrian Safety		17,184.33		
Total	**$**	**31,184.33**	**31,184.33**	**0.00**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Admin Costs	$	397.99		
City of Corning - Law Enforcement Enhancement		4,875.00		
Tehama County Sheriff's Dept - Law Enforcement Enhancement		14,626.00		
Total	**$**	**19,898.99**	**19,899.73**	**(0.74)**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Tulare Co - Administrative Costs	$	5,473.00		
Co of Tulare Resource Mgmt Agcy - Rd Repairs for Reserv Rd, Rd 284 to 296		64,000.00		
Tulare Co Fire Dept - Emerg Communication Pagers and Fire Shelters		40,000.00		
Kaweah Delta Healthcare Dist - Fdn Helipad Capital Campaign		30,000.00		
City of Porterville - Public Safety Enhancement		104,000.00		
Sierra View Local Healthcare Dist - Diabetes Educ & Prevention Program		30,000.00		
Total	**$**	**273,473.00**	**273,650.89**	**(177.89)**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY			31,575.10	
Total	**$**	**-**	**31,575.10**	**(31,575.10)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Co of Yolo - Admin Costs		1,188.00		
Co of Yolo - Madison Road Improvements		58,244.24		
Total	**$**	**59,432.24**	**59,432.24**	**0.00**

Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
9,042,938.54	**9,100,000.00**	**(57,061.46)**

APPENDIX J – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2012-13

Appendix J
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2012-13

County	FY 2012/13			
Amador		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
City of Sutter Creek (Police Dept -	$	32,463.15		
City of Jackson Police Dept -		32,463.15		
Amador Co Sheriffs Office -		120,577.42		
Amador Co Sheriffs Office - Law Enforcement - Jail		70,909.00		
Amador Co Probation Dept -		52,760.15		
Total	**$**	**309,172.87**	**309,172.88**	**(0.01)**

Butte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co Administrative Office - Administrative Costs	$	13,313.42		
City of Oroville Fire Dept - Staffing, Training and Equipment Purchase		32,309.00		
Butte Co Sheriffs Office - Tribal Resource Officer Program		297,575.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 64 and 72)		215,899.00		
El Medio Fire Protection Dist - Fire Protection		74,303.00		
City of Oroville Police Dept - Staffing/Training for a Consolidated Dispatch		32,309.00		
Total	**$**	**665,708.42**	**665,708.42**	**0.00**

Colusa		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Colusa Co - Administrative Costs	$	4,000.00		
City of Colusa - Fire and Police Personnel		79,761.26		
Colusa Co District Attorney - Prosecution and Investigation Training		88,000.00		
Colusa Co Sheriffs Dept - Personnel		130,000.00		
Colusa Co Probation Dept - Probation Dept Personnel		29,853.00		
Sacamento River Fire Prot Dist - Apparatus Equipment		35,000.00		
Williams Fire Prot Authority - Purchase of a Heavy Rescue Vehicle		58,333.00		
Total	**$**	**424,947.26**	**424,948.26**	**(1.00)**

Del Norte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
County of Del Norte - Sheriff Dispatch, Felony Investigations, Training	$	15,487.79		
Total	**$**	**15,487.79**	**15,487.79**	**0.00**

El Dorado		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
El Dorado Co Sheriff's Office - Red Hawk Data Tracking Project	$	14,952.13		
El Dorado Co Dist Attorney - Dedicated County Liaison		25,000.00		
County Service Area No. 7		9,500.10		
Total	**$**	**49,452.23**	**49,452.23**	**0.00**

Fresno		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Fresno County Treasurer - Administrative Costs	$	17,734.00		
Fresno County Treasurer - District Attorney Indian gaming		391,881.52		
Fresno County Treasurer - Fresno Co Comm Service Area #50 - Auberry Volunteer Fire		4,148.88		
Fresno County Treasurer - Co Waterworks Dist 18		68,864.58		
Fresno County Treasurer - Sheriff		402,181.02		
Total	**$**	**884,810.00**	**886,734.13**	**(1,924.13)**

Humboldt		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Humboldt Co - Administrative Costs	$	752.40		
City of Trinidad - Public Safety/Road Maintenance - Scenic Drive		3,000.00		
Blue Lake Fire Protection District - Communications & Emergency Radio Eqpt.		7,250.00		
Willow Creek Volunteer Fire Department - Night Vision Equipment		4,555.25		
City of Blue Lake - Baffle Curtain for Wastewater Treatment Pond		6,235.00		
Loleta Fire Protection District - Fire Response Equipment		15,827.60		
Total	**$**	**37,620.25**	**37,620.25**	**0.00**

Imperial		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Winterhaven Water District - Cover Wells	$	7,800.59		
Imperial County Fire Department - Purchase Cribbing or Stabilization Devices		16,500.00		
Imperial Co Sheriff's Office - Purchase Ballistic Shield, Tactikal Kits & Digital Cameras		7,811.24		
Total	**$**	**32,111.83**	**32,111.83**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
County of Inyo - Economic Development (Admin Costs)	$	1,600.00		
Southern Inyo Healthcare District - Emergency Room Equipment		4,133.96		
Bishop Rural Fire Protection Dist -Firefighter Personal Protective Equipment		18,888.00		
Big Pine Fire Protection District - Training		2,950.02		
Independence Fire Protection Dist - EMS Equipment		4,133.96		
County of Inyo Sheriff's Department - Cost Recovery		49,167.02		
County of Inyo - Integrated Waste Mgmt - Roll off Bins		7,497.54		
Lone Pine Fire Protection District - Ambulance Payment		2,950.02		
Olancha Cartago Fire Dept - CPR/First Aid Training Materials		4,720.03		
Total	**$**	**96,040.55**	**96,040.94**	**(0.39)**

Kings		Amount Paid	Amt Allocated	Amt Reverted
County of Kings - Kings County Fire Department	$	357,851.16		
Total	**$**	**357,851.16**	**357,851.16**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Co of Lake - Administrative Costs	$	8,762.09		
Co of Lake - District Attorney - Casino Crimes Unit		63,596.96		
Co of Lake Sheriffs Office - Mitigate Service Impacts		198,168.80		
Co of Lake Public Defender - Service Impacts from Casino Related Crimes		9,532.80		
Northshore Fire Prot Dist - Mitigate Service Impacts		39,660.41		
Lakeport Fire Prot Dist - Mitigate Service Impacts		28,590.00		
City of Lakeport Police Dept - Mitigate Service Impacts		17,618.08		
Southlake Fire Protection District - Mitigate Service Impacts		7,500.00		
County of Lake - Probation - Reports/Offender Supervision of Casino Related Crimes		17,507.50		
County of Lake - Probation - Reports/Offender Supervision of Casino Related Crimes		17,507.50		
County of Lake - Sheriff's Office - Mitigate Service Impacts		29,660.41		
Total	**$**	**438,104.55**	**438,104.55**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Public Safety Radio Repeater Project	$	4,989.69		
Total	**$**	**4,989.69**	**4,989.69**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
County of Madera - Administrative Office - Fire Prevention Services	$	13,383.22		
County of Madera - Administrative Office - Sheriff - Law Enforcement Patrols		31,227.53		
Total	**$**	**44,610.75**	**44,610.75**	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Executive Office - Administrative Costs	$	2,815.45		
Mendocino Co Sheriffs Office - Reimbursement for Services		39,637.07		
Mendocino Co DA - Casino Crimes Mitigation Project		39,637.06		
Mendocino Co Health & Human Services Agency - For Youth Yielding Energetic Servic		3,500.00		
Hopland Pub Utility Dist - Hopland/HBPI Water Wheeling Project		13,795.69		
Hopland Fire Prot Dist - Sho-Ka-Wah Impact Mitigation		13,795.69		
Little Lake Fire Prot Dist - Fire Suppression Improvement Project		2,800.00		
Redwood Valley/Calpella Fire District - Wildland/Urban Interface Engine Project		12,395.68		
Long Valley Fire Prot Dist - Laytonville Ambulance Emergency Equipment Purchase		12,395.69		
Total	**$**	**140,772.33**	**140,772.33**	**0.00**

Modoc		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	$	-		**0.00**
Total	**$**	**-**	**3,186.48**	**$ (3,186.48)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
Placer Co Executive Office - LCBC Administrative	$	1,333.88		
City of Rocklin Fire Dept - High Rise Firefighting Operations		7,491.10		
City of Lincoln Fire Dept - Wildland Web Gear		5,606.67		
Placer Co DA Office - Victim/Witness Lobby & Interview Room Furniture		4,000.00		
Placer Co Transp. Planning Agency - Placer County Freeway Patrol		16,500.00		
City of Lincoln, Lincoln Pub Library - Building a Love of Reading & Learning - BookFlix		3,072.16		
City of Rocklin Police Dept - DUI Enforcement Gap Financing		6,290.00		
Placer Co Probation Department - Community Education Scholarship		10,000.00		
City of Roseville Police Department - Roseville Police TV Impact Grant		12,400.00		
Total	**$**	**66,693.81**	**66,693.81**	**0.00**

Riverside		Amount Paid	Amt Allocated	Amt Reverted
City of Coachella - TW 01-13, 02-13, 08-13, 09-13	$	459,827.77		
City of Hemet Police Department - Traffic Signal Project S10-13		173,511.33		
City of Hemet Fire Dept - Fire Services SO9-13		260,000.00		
City of Indio - Emergency Response Services TW03-13, 04-13, 10-13		279,121.53		
City of Jacinto - S O1-13, 02-13, 03-13, 04-13		302,000.59		
Riverside Co Sheriffs - Hemet Station - Sheriffs Services SO5-13		191,980.00		
Riverside Co Sheriffs - Law Enforcement Services CA05-13, 12-13		61,974.04		
Riverside Co Sheriffs - Thermal Station - Law Enforcement Services TW05-13		223,182.88		
Riverside Co District Attorney - SO7-13		216,016.55		
Riverside Co Sheriffs - Corrections Div - Law Enforcement Services CA07-13		27,819.48		
Riverside Co Trans Land Mgmt Agy - S06-13		72,943.59		
Riverside Co Transportation Dept - SO8-13		150,000.00		
Riverside County Executive Office - Administrative Costs		49,441.35		
Total	**$**	**2,467,819.11**	**2,472,067.42**	**(4,248.31)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
County of San Bernardino Fire Department - Purchase Water Tender	$	87,047.77		
Total	**$**	**87,047.77**	**87,047.77**	**0.00**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego -Fire Dept - Fire Apparatus Replacement (Alpine Fire #9)	$	106,249.00		
Co of San Diego -Fire Dept - Fire Apparatus Replacement (SD Rural Fire #10)		27,500.00		
Co of San Diego - HHSA - Aging & Independence Services (Co. #1)		248,737.03		
Co of San Diego - Dept of Parks & Rec - Louis Stelzer Park (Co. #2)		9,597.00		
Co of San Diego - New Advanced Life Support Ambulance (NC Fire #11)		62,771.00		
Co of San Diego - HHSA - Child Welfare Service 'Spirit of the Family" (Co.#12)		100,000.00		
Co of San Diego - Fire Auth Fire Engine Acquisition (Co. #13)		287,500.00		
Co of San Diego - Wildcat Canyon Road Centerline Enhancements (Co. #14)		87,500.00		
Co of San Diego - Fire Command Resp Vehicle (Deer Springs #15)		69,200.00		
Co of San Diego - Incident Command Resp. Vehicle (San Miguel #19)		45,000.00		
Co of San Diego - Wells Park Outdoor Exercise Equipment (El Cajon #20)		13,800.00		
Co of San Diego - Grossmont Hospital Heart & Vascular Center (Grossmont #21)		289,326.00		
Co of San Diego - Dehasa Rd/Sycuan Road Signalization (Co. #23)		200,000.00		
Total	**$**	**1,547,180.03**	**1,547,180.03**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Santa Barbara Co Fire Dept - Firefighter/Paramedic Post Position	$	515,000.00		
Santa Barbara Co Sheriffs Dept - Five Patrol Positions		83,376.20		
City of Buellton - Addition Law Enforcement Services		83,376.20		
City of Solvang - Community Resource Deputy Position		55,000.00		
Total	**$**	**736,752.40**	**$ 736,752.40**	**0.00**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
County of Shasta - Administrative Costs	$	5,288.83		
City of Redding Fire Dept - Heavy Rescue Equipment		46,000.00		
Shasta Co Sheriff's Office - Casino Deputy Liaison		50,000.00		
City of Redding Police Dept - Financial Crimes Investigations		59,491.60		
Anderson Fire Prot Dist - Funding for Seasonal Firefighter		33,218.25		
Happy Vallley Fire Prot Dist - Seasonal Fire Fighters		13,612.28		
Cottonwood Fire Protection District - Communications Improvement		5,000.00		
Burney Fire Protection Dist - Water Tender		51,830.53		
Total	**$**	**264,441.49**	**264,441.49**	**0.00**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
So Co Transportion and Public Works - Traffic Impacts & Pedestrian Safety	$	32,284.74		
Total	**$**	**32,284.74**	**32,284.74**	**0.00**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Administrative Fee	$	414.98		
Tehama County Sheriff's Dept - Law Enforcement Enhancement		15,250.51		
City of Corning - Law Enforcement Enhancement		5,083.69		
Total	**$**	**20,749.18**	**20,749.19**	**(0.01)**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Tulare Co - Administrative Costs	$	5,473.00		
City of Porterville - City Transit Sunday Service		57,271.00		
City of Porterville - Mass casualty Crash/Rescue Mitigation		50,000.00		
Tulare Co Fire Dept - Personal Protective Equipment Purchase		30,906.00		
Co of Tulare Resource Mgmt Agcy - Reservation Road Safety Enhancement Project		80,000.00		
Co of Tulare Resource Mgmt Agcy - Success Valley Drive Road Improvement Project		50,000.00		
Total	**$**	**273,650.00**	**273,650.89**	**(0.89)**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	$	-		
Total	**$**	**-**	**31,575.10**	**(31,575.10)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Co of Yolo - Esparto Regional Library Operations	$	34,730.00		
Co of Yolo - Child Care Programs		26,035.47		
Total	**$**	**60,765.47**	**60,765.47**	**0.00**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	$ 9,059,063.68	**$ 9,100,000.00**	**$ (40,936.32)**

APPENDIX K – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2013-14

Appendix K
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2013-14

County	FY 2013/14			
Amador		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Amador Co Sheriffs Office - Law Enforcement (nexus)	$	120,577.42		
Amador Co Sheriffs Office - Law Enforcement (non-nexus)		70,909.00		
City of Sutter Creek - Law Enforcement		32,463.15		
City of Jackson - Law Enforcement		32,463.15		
Amador Co Probation Dept - Law Enforcement		52,760.15		
Total	**$**	**309,172.87**	**309,172.88**	**(0.01)**
Butte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Butte Co Administrative Office - Administrative Costs	$	13,313.17		
Butte Co Sheriffs Department - Full Time Deputy Sheriff - Mooretown Rancheria		185,639.00		
Butte Co Sheriffs Department - Full Time Deputy Sheriff - Berry Creek Rancheria		117,289.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 72)		141,863.00		
Butte Co Fire Dept - Fire and Emergency Services (Station 64)		110,474.00		
City of Oroville Police Dept - Staffing and Training		63,016.00		
City of Oroville Fire Dept - Maintain and Staff Ladder Truck		34,114.00		
Total	**$**	**665,708.17**	**665,708.42**	**(0.25)**
Colusa		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Colusa Co - Administrative Costs	$	4,249.48		
Colusa Co DA Office - Personnel, Supplies, and New (Used) Vehicle		88,000.00		
Colusa Co Probation Dept - Probation Dept Personnel		50,000.00		
Colusa Co Sheriffs Dept - Personnel		150,000.00		
City of Colusa - Fire and Police Personnel		80,774.17		
Sacramento River Fire Protection District - Personnel, Equipment & Administration		38,024.00		
Enloe Foundation - Purchase of Ambulance and Additional Equipment		13,900.61		
Total	**$**	**424,948.26**	**424,948.26**	**0.00**
Del Norte		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Del Norte County Sheriffs Department - Sheriff Dispatch, Felony Investigations, Training	$	15,606.66		
Total	**$**	**15,606.66**	**15,606.66**	**0.00**
El Dorado		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Placerville Police Department - Police Interceptor Emergency Vehicle	$	42,996.64		
El Dorado Air Quality Mgt Dist.		6,850.40		
Total	**$**	**49,847.04**	**49,847.04**	**0.00**
Fresno		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Fresno County Treasurer - Administrative Costs	$	12,324.13		
Waterworks District #18 - Clearwell Tank Replacement at Water Treatment Plant		95,568.00		
Waterworks District #18 - Waterworks District #18 Staffing		57,600.00		
Fresno Co. District Attorney - Indian Gaming Prosecution Unit		359,108.50		
Fresno County Sheriffs Office - Community Enhance ment - Table Mountain		359,108.50		
Fresno County Sheriffs Office - Community Enhance ment - Big Sandy		3,025.00		
Total	**$**	**886,734.13**	**886,734.13**	**0.00**
Humboldt		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
Humboldt Co - Administrative Costs	$	754.28		
Loleta Fire District - PASS System, Lighting & Equipment		11,431.38		
Humboldt County Sheriff - Cop Logic- Online Reporting System		8,345.00		
Blue Lake Fire Protection District - Washer/Extractor Equipment - Health & Safety		9,500.00		
Fortuna Fire Protection District - Rescue/Extraction Equipment		7,683.38		
Total	**$**	**37,714.04**	**37,714.04**	**0.00**
Imperial		**Amount Paid**	**Amt Allocated**	**Amt Reverted**
City of Brawley - Public Library LAMBS - Books & Materials - Child's Learning Skills	$	7,656.35		
Imperial County Fire Department - Equipment Enhancement on Emergency Response Apparatus		24,549.45		
Total	**$**	**32,205.80**	**32,205.80**	**0.00**

Inyo		Amount Paid	Amt Allocated	Amt Reverted
County of Inyo - Administrative Costs	$	1,600.00		
Olancha Cartago Fire Dept - CPR/First Aid Training Materials		4,720.03		
Lone Pine Fire Protection District - Ambulance Payment		4,722.05		
Independence Fire Protection Dist - Extraction Equipment, High pressure Ram		4,769.20		
Big Pine Fire Protection District - Development of Repeater Site		4,722.04		
Bishop Rural Fire Protection Dist -Portable Command Radios		11,800.09		
County of Inyo - Inyo Co. Integrated Waste Mgmt - Roll off Bin, Cardboard Compactor		21,235.85		
County of Inyo Sheriff's Department - Cost Recovery		42,471.68		
Total	**$**	**96,040.94**	**96,040.94**	**0.00**

Kings		Amount Paid	Amt Allocated	Amt Reverted
County of Kings - Kings County Fire Department - Kings County Fire Department	$	357,851.16		
Total	**$**	**357,851.16**	**357,851.16**	**0.00**

Lake		Amount Paid	Amt Allocated	Amt Reverted
Co of Lake, Admin. Office - Administrative Costs	$	8,762.08		
Northshore Fire Prot Dist - Mitigate Service Impacts		34,639.00		
Lakeport Fire Prot Dist - Mitigate Service Impacts		30,328.00		
City of Lakeport Police Dept - Mitigate Service Impacts		17,946.40		
Southlake Fire Protection District - Mitigate Service Impacts		20,000.00		
Co of Lake Public Defender - Service Impacts from Casino Related Crimes		40,925.00		
County of Lake Probation - Reports/Offender Supervision of Casino Related Crimes		35,000.00		
County of Lake Dept. of Health services - Inmate Medical Services		52,211.58		
Co of Lake Sheriffs Office - Mitigate Service Impacts		198,292.49		
Total	**$**	**438,104.55**	**438,104.55**	**0.00**

Lassen		Amount Paid	Amt Allocated	Amt Reverted
Lassen Co - Skyline Extension Project	$	5,185.68		
Total	**$**	**5,185.68**	**5,185.68**	**0.00**

Madera		Amount Paid	Amt Allocated	Amt Reverted
Madera County Sheriff's Dept. Law Enforcement Patrols	$	22,680.78		
Madera County Fire Dept. - Fire Prevention Services		18,953.53		
Total	**$**	**41,634.31**	**41,634.31**	**0.00**

Mendocino		Amount Paid	Amt Allocated	Amt Reverted
Mendocino Co Executive Office - Administrative Costs	$	2,815.45		
Mendocino Co DA - Casino Crimes Mitigation Project		41,387.07		
Mendocino Co Sheriffs Office - Reimbursement for Services		41,387.06		
Hopland Fire Protection Dist - Sho-Ka-Wah Impact Mitigation		17,591.38		
Hopland Pub Utility Dist - Hopland/HBPI Water Wheeling Project		10,000.00		
Little Lake Fire Protection Dist - Fire Communications Upgrade Project		4,365.30		
Long Valley Fire Prot Dist - Laytonville Water Tender Purchase		18,226.07		
Redwood Valley/Calpella Fire District - Wildland Engine Purchase Assistance		5,000.00		
Total	**$**	**140,772.33**	**140,772.33**	**0.00**

Modoc		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	$	-		0.00
Total	**$**	**-**	**3,200.73**	**$ (3,200.73)**

Placer		Amount Paid	Amt Allocated	Amt Reverted
Placer Co Executive Office - Administrative Costs	$	1,332.40		
Placer Co Transp. Planning Agency - Placer County Freeway Service Patrol		15,000.00		
City of Roseville Public Works - Traffic Safety - Speed Reduction on Fiddyment Road		6,000.00		
Placer Co Probation Department - Correctional Assessment Intervention System		2,992.00		
Placer Co Adult System of Care - Development of Repeater Site		10,000.00		
City of Lincoln Fire Dept - Wildland Personal Protection Equipment		6,095.25		
City of Rocklin Fire Dept - Toxic Atmosphere Monitoring		5,400.00		
City of Roseville Police Department - Roseville COPLINK and extra Patrols		8,800.00		
Placer Co Sexual Assault Response Team - SART Multidisciplinary Training		6,000.00		
Placer Co District Attorney - Total Station		5,000.21		
Total	**$**	**66,619.86**	**66,619.86**	**0.00**

Riverside		Amount Paid	Amt Allocated	Amt Reverted
Riverside County Executive Office - Administrative Costs	$	49,441.35		
City of La Quinta - AU08-14 Law Enforcement		38,026.75		
City of Hemet - Fire Services S08-14		125,202.53		
City of Hemet - Law Enforcement S07-14		305,724.00		
City of Indio - Fire/Emergency Medical Services AU04-14		55,142.00		
City of Indio - Emergency Medical Services TW05-14		5,076.94		
City of Indio - Fire/Emergency Medical Services TW03-14		8,461.55		
City of Indio - Fire/Emergency Medical Services TW04-14		8,461.55		
City of Indio - Law Enforcement TW02-14		35,000.00		
City of Indio - Fire Services CA02-14		62,817.98		
City of Indio - Emergency Medical Services CA01-14		16,000.00		
City of San Jacinto - Road Project S02-14/S09-14		217,847.84		
City of San Jacinto - Road Project S03-14		57,000.00		
City of San Jacinto - Road Project S02-14/S09-14		170,344.99		
City of San Jacinto - Fire Services S01-14		35,999.00		
City of Coachella - Law Enforcement Services CA06-14		78,817.98		
City of Coachella - Law Enforcement Services AU07-14		189,665.00		
City of Coachella - Law Enforcement TW07-14/TW09-14		34,545.48		
City of Coachella - Law Enforcement TW01-14/TW08-14		57,000.04		
Riverside Co Sheriffs - Law Enforcement Services AU01-14		166,603.00		
Riverside Co District Attorney's Office - Tribal Prosecution Unit - CA04-14		43,323.89		
Riverside Co District Attorney's Office - Law Enforcement S06-14		134,557.99		
Riverside Co District Attorney's Office - Tribal Prosecution Unit - CA04-14		32,091.77		
Riverside Co District Attorney's Office - Tribal Prosecution Unit - TW01-14/TW08-14		34,545.48		
Riverside Co District Attorney's Office - Tribal Prosecution Unit - TW07-14/TW09-14		25,916.39		
Riverside Co District Attorney's Office - Law Enforcement AU10-14		10,000.00		
Riverside Co Sheriff's Dept. - Law Enforcement		446,595.60		
Riverside Co Sheriff's Dept. (Corrections) Law Enforcement Services AU02-14		24,396.00		
Total	**$**	**2,468,605.10**	**2,472,067.42**	**(3,462.32)**

San Bernardino		Amount Paid	Amt Allocated	Amt Reverted
San Bernardino County Treasurer - Administrative Costs	$	1,835.00		
San Bernardino County Fire Protection District - Emergency Medical/Rescue Equipment		88,733.25		
Total	**$**	**90,568.25**	**91,779.09**	**(1,210.84)**

San Diego		Amount Paid	Amt Allocated	Amt Reverted
Co of San Diego - Dept of Parks & Rec - Louis Stelzer Park	$	9,597.00		
Co of San Diego - Dept. of Public Works - Dehasa/Harbison Canyon Improvements		409,857.99		
Co of San Diego - HHSA - Aging & Independence Services		250,000.00		
San Diego County Sheriff - Law Enforcement on Tribal Lands Training		86,883.87		
San Miguel Consolidated Fire Protection District - Type 1 Fire Apparatus		63,355.97		
San Diego County fire Authority - Type iii Brush Engine		136,615.26		
Alpine Fire Protection District - Fuel Reduction and Public Education		2,960.64		
Grossmont Healthcare District - Grossmont Hospital Heart & Vascular Center		250,000.00		
Yuima Municipal Water District - Equipment Purchase		32,000.00		
Ramona Fire District - Cardiac Monitor/Defibrillator Purchase		70,089.00		
North County Fire Protection District - Highway 76 Emergency Vehicle Preemption Project		11,899.30		
City of El Cajon - Fire Dept. - Portable Radio Replacement		65,000.00		
City of El Cajon - Police Dept. - Police Vehicle Replacement		13,911.00		
City of El Cajon - Pavement Program Phase I		75,000.00		
City of El Cajon - Washington Avenue Traffic Monitoring Station		70,010.00		
Total	**$**	**1,547,180.03**	**1,547,180.03**	**0.00**

Santa Barbara		Amount Paid	Amt Allocated	Amt Reverted
Santa Barbara Co Fire Dept - Firefighter/Paramedic Post Position	$	519,000.00		
City of Solvang - Community Resource Deputy Position		51,000.00		
City of Buellton - Addition Law Enforcement Services		83,376.20		
Santa Barbara Co Sheriffs Dept - One Full-Post (Five Patrol Positions)		83,376.20		
Total	**$**	**736,752.40**	**$ 736,752.40**	**0.00**

Shasta		Amount Paid	Amt Allocated	Amt Reverted
County of Shasta - Administrative Costs	$	5,288.83		
City of Redding Fire Dept - Training Site		50,000.00		
City of Redding Police Dept - Financial Crimes Investigations		40,000.00		
Shasta Co Sheriff's Office - Casino Deputy Liaison		50,522.66		
City of Redding Public Works - South Redding Pedestrian & Bikeway Engineering		49,000.00		
City of Anderson Police Dept. - Patrol Equipment Upgrade Project		17,800.00		
Mayers Memorial Hospital District - Ambulance		51,830.00		
Total	**$**	**264,441.49**	**264,441.49**	**0.00**

Sonoma		Amount Paid	Amt Allocated	Amt Reverted
So Co Transportion and Public Works - Traffic Inputs & Pedestrian Safety	$	32,131.37		
Total	**$**	**32,131.37**	**32,131.37**	**0.00**

Tehama		Amount Paid	Amt Allocated	Amt Reverted
County of Tehama - Administrative Costs	$	416.84		
City of Corning - Law Enforcement Enhancement		5,106.28		
Tehama County Sheriff's Dept - Law Enforcement Enhancement		15,318.85		
Total	**$**	**20,841.97**	**20,841.97**	**0.00**

Tulare		Amount Paid	Amt Allocated	Amt Reverted
Tulare Co - Administrative Costs	$	5,473.02		
Tulare Co Fire Dept - Station Operations		42,318.00		
Co of Tulare Resource Mgmt Agcy - Reservation Road Repair Improvement Project		118,588.87		
City of Porterville - Extended Weekend Transit Service		62,271.00		
Sierra View Local Healthcare District - Tomosynthesis Digital Mammography		45,000.00		
Total	**$**	**273,650.89**	**273,650.89**	**0.00**

Tuolumne		Amount Paid	Amt Allocated	Amt Reverted
DID NOT APPLY	$	-		
Total	**$**	**-**	**31,575.10**	**(31,575.10)**

Yolo		Amount Paid	Amt Allocated	Amt Reverted
Yolo County Administrator's Office - Solar Lighted Pedestrian Crosswalks (Esparto)	$	18,668.45		
Yolo County Public defender - Record Mitigation Clinic		19,495.00		
Yolo County Sheriff Dept. - Automated License Plate Reader		20,070.00		
Total	**$**	**58,233.45**	**58,233.45**	**0.00**

	Tot Amt Paid	Total Amt Allocated	Total Amt Reverted
	$ 9,060,550.75	**$ 9,100,000.00**	**$ (39,449.25)**

APPENDIX L – SDF FUNDING FOR LOCAL MITIGATION GRANTS FY 2014-15

Appendix L
State Controller's Office
SDF Funding for Local Mitigation Grants
FY 2014-15

NO APPROPRIATION IN FY 2014-15

APPENDIX M – LETTER FROM LOS ALAMITOS QUARTER HORSE RACING ASSOCIATION

Appendix M

Los Alamitos

QUARTER HORSE RACING ASSOCIATION

May 22, 2013

Mr. Kirk Breed
California Horse Racing Board
1010 Hurley Way, Suite 300
Sacramento, CA 95825

Re: Distribution of Certain ADW Proceeds

Dear Mr. Breed:

Pursuant to Section 19604(f)(2) of the Business and Professions Code, an amount equal to .03% of The California ADW handle is payable to the Department of Industrial Relations to cover certain costs associated with audits conducted pursuant to Section 19526 and for the purpose of reimbursing the State Medication and Reconciliation Service for costs incurred pursuant to the ADW law. The section further provides that if the amount received under this section exceeds the amounts required by the Department of Industrial Relations and State Medication and Reconciliation Service, the excess funds shall be forwarded to an organization, designated by the racing association, for the purpose of augmenting a compulsive gambling program.

Los Alamitos Quarter Horse Racing Association ("Los Alamitos") is a racing association as defined in the statute. It is our understanding that a surplus does in fact exist and must be distributed. Los Alamitos does hereby elect to, and does hereby direct you to distribute the surplus of such funds for Los Alamitos to the following organization, which has a program to help those affected by gambling related problems:

Winners Foundation
283 West Huntington Drive
Arcadia, CA 91007

The Foundation will be our designated recipient of these funds in future periods unless rescinded in writing.

Yours truly,

Richard M. English

4961 Katella Ave • Los Alamitos, CA 90720 • ph 714-820-2801 • fax 714-820-2806 • http://www.losalamitos.com